4/1/15

PLANNING AND LAND USE MANAGEMENT COMMITTEE REPORT relative to funding for the BuildLA Project - Year One.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. APPROVE \$10,200,000 from the Construction Services Trust Fund No. 438/50 for the Los Angeles Department of Building and Safety (LADBS) to fund Year One of BuildLA project.
- 2. INSTRUCT the City Administrative Officer (CAO) to earmark, up to, an additional \$11,560,000 from the Construction Services Trust Fund No. 438/50 for the LADBS to fund Project Years Two and Three of the BuildLA project.
- 3. REQUEST the City Attorney, with assistance of the CAO, to draft an ordinance to increase the Construction Service Surcharge from two percent to three percent sun-setting seven years from the effective date of the ordinance.
- 4. INSTRUCT the LADBS, with the assistance of the other development services departments, to negotiate a final phasing and compensation plan with the highest ranked proposer, Accela Inc. not to exceed \$21,760,000 and three years.
- 5. DIRECT the LADBS to include, as part of the contract negotiations, requirements for the vendor to reach City benchmarks as well as to test the roll-out of the new system prior to implementation.
- 6. INSTRUCT the CAO to provide quarterly status reports to the Planning and Land Use Management Committee.

<u>Fiscal Impact Statement</u>: None submitted by the LADBS, Department of City Planning, Public Works, Bureau of Engineering, Los Angeles Fire Department, and the Los Angeles Department of Transportation. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary

At the public hearing held on March 24, 2015, the Planning and Land Use Management Committee considered a joint report relative to funding for the BuildLA project. Staff from the Mayor's Office and City Administrative Officer gave the Committee background information on the matter. The Committee requested the LADBS to include in the negotiated contract, requirements for the vendor to meet City benchmarks as well as to test the rollout of the new system prior to implementation. The Committee also directed the CAO to provide quarterly status reports. After an opportunity for public comment, the Committee recommended that Council adopt the recommendations contained in the joint report as amended. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PLANNING AND LAND USE MANAGEMENT COMMITTEE

MEMBERVOTEHUIZAR:YESCEDILLO:ABSENTENGLANDER:YESSG
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-NOT OFFICIAL UNTIL COUNCIL ACTS-