

Los Angeles  Department of Water & Power

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Mayor

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General Manager

March 20, 2015

The Honorable City Council
City of Los Angeles
Room 395, City Hall
Los Angeles, California 90012

Honorable Members:

Subject: Authorizes Transmittal of Preliminary Fiscal Year 2015-2016 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules

Pursuant to Charter Section 684, enclosed for approval by your Honorable Body is Resolution No. 015 175, adopted by the Board of Water and Power Commissioners on March 17, 2015, approved as to form and legality by the City Attorney, which authorizes Transmittal of Preliminary Fiscal Year 2015-2016 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

If additional information is required, please contact Ms. Winifred Yancy, Manager of Intergovernmental Affairs and Community Relations, at (213) 367-0025.

Sincerely,


Barbara E. Moschos
Board Secretary

BEM:st

Enclosures: LADWP Resolution
Board Letter
Preliminary LADWP Goals and Objectives for FY 2015-2016
Preliminary Water Revenue Fund Receipts and Appropriations
Water Revenue Fund Capital Improvement Program
Water Revenue fund Salaries and Authorized Number of Positions (based on Annual Personnel Resolution)
Preliminary Retirement, Disability, and Death Benefit Insurance Plan

Los Angeles Aqueduct Centennial Celebrating 100 Years of Water 1913-2013

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Federal and State Grant Funding Estimates

Key Programs and Other Report – By Functional Item

- Safe Drinking Water Program
- Water Infrastructure Program
- Local Water Supply Program
- Regulatory Compliance – Owens Valley
- Operating Support
- Customer Service
- Purchased Water

Functional Report

- Water Fund – Capital
- Water Fund – O&M

Preliminary Budget Presentation

c/enc: Mayor Eric Garcetti

Councilmember Felipe Fuentes, Chair, Energy and the Environment Committee

Sharon Tso, Chief Legislative Analyst

Miguel A. Santana, City Administrative Officer

Rafael Prieto, Legislative Analyst, CLA

David Hirano, Chief Administrative Analyst

Winifred Yancy