

MOTION

The Department of Water and Power (LADWP) will begin construction on the Charing Cross & Hilgard Regulator Station Bypass on June 13, 2015. Located at the intersection of Sunset Boulevard and Hilgard Street, the 36-inch diameter, 385 feet long pipeline is required to temporarily remove Upper Stone Canyon Reservoir from service. In the near future, a floating cover is being installed on the reservoir to comply with the Federal Environmental Protection Agency's Long Term 2 Enhanced Surface Water Treatment Rule. This pipeline will also provide additional operational flexibility by increasing the ability to transport water from other areas of the City to the west side during high demands or in emergencies.

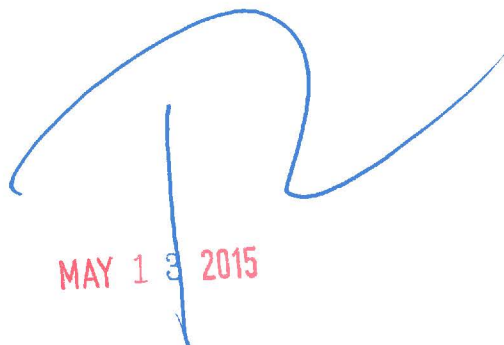
To ensure safe vehicular and pedestrian circulation during the LADWP construction activities at the intersection of Sunset Boulevard at Hilgard Street, the Department of Transportation will require the use of overtime funds for various LADOT support services, including traffic control officer deployment, field engineering support, traffic signal systems inspection support and engineering design work. Construction is scheduled for daytime work but may extend into the evening time periods, Monday through Saturday.

The LADWP has agreed to transfer funds in advance of the project completion to pay for the overtime costs, which are anticipated to be approximately \$130,000.

I THEREFORE MOVE that \$130,000 be transferred/appropriated from LADWP Blanket Authority No. 6757-5 (Work Order No. **UAL15**) to the Transportation Trust Fund No. 840, Department 94, Account No. 2200 (Miscellaneous Deposits) for overtime costs associated with traffic control during construction of the Charing Cross & Hilgard Regulator Station Bypass in Council District 5.

I FURTHER MOVE that the Department of Transportation be authorized to transfer the above identified funds on an as needed basis from the Transportation Trust Fund No. 840, Department 94, Account No. 2200 (Miscellaneous Deposits) to the Transportation Fund No. 100, Department 94 Account No. 001090 (Salaries –Overtime) to pay for overtime costs associated with the above described project and to credit or reimburse the Department of Water and Power for any surplus amounts.

I FURTHER MOVE that the Department of Transportation be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion.



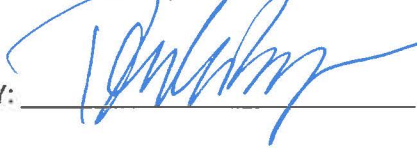
MAY 13 2015

PRESENTED BY:



PAUL KORETZ
Councilman, 5th District

SECONDED BY:



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