

2014-15 MICLA EQUIPMENT LIST

ATTACHMENT 16  
2015-16 MICLA EQUIPMENT LIST

Vehicle or Equipment Classification	Unit Type	Unit Cost	Quantity	Total Cost
<b>Information Technology Agency</b>				
Cisco ISR 4331 AX Bundle w/ APP SEC lic	Router	\$ 2,862.00	36	\$ 103,032
Upgrade to 16GB DRAM/16GB Flash 200GB mSATA SSD bundle	Ancillary Part	2,160	36	\$ 77,760
1 port Multiflex Trunk Voice/Clear-channel Data T1/E1 Module	Ancillary Part	772	36	\$ 27,799
ASR1002X AX AVC AES vWAAS Bundle	Switch Router	24,300	1	\$ 24,300
1000BASE-T SFP (NEBS 3 ESD)	Ancillary Part	238	2	\$ 475
Cisco Catalyst 3650 48 Port PoE 2x10G Uplink IP Base	Switch	5,886	1	\$ 5,886
ASR1002X AX AVC AES vWAAS Bundle	Router	24,300	1	\$ 24,300
1000BASE-SX SFP transceiver module MMF 850nm DOM	Ancillary Part	270	2	\$ 540
1000BASE-T SFP (NEBS 3 ESD)	Ancillary Part	238	2	\$ 475
8-port Channelized T1/E1 to DS0 Shared Port Adapter	Ancillary Part	5,940	1	\$ 5,940
Cisco Catalyst 3650 48 Port PoE 2x10G Uplink IP Base	Switch	5,886	1	\$ 5,886
Cat 6500 Sup 2T with 2 x 10GbE and 3 x 1GbE with MSFC5 PFC4	Switch Router	15,120	1	\$ 15,120
ASR1002X AX AVC AES vWAAS Bundle	Router	24,300	1	\$ 24,300
1000BASE-T SFP (NEBS 3 ESD)	Ancillary Part	238	2	\$ 475
Cat 6500 Sup 2T with 2 x 10GbE and 3 x 1GbE with MSFC5 PFC4	Switch Router	15,120	1	\$ 15,120
ASR1002X AX AVC AES vWAAS Bundle	Router	24,300	1	\$ 24,300
1000BASE-T SFP (NEBS 3 ESD)	Ancillary Part	238	2	\$ 475
Cisco ISR 4451 AX Bundle with APP and SEC license	Router	12,420	1	\$ 12,420
4G to 16G DRAM Upgrade (8G+8G) for Cisco ISR 4400	Ancillary Part	1,080	1	\$ 1,080
8G to 16G Compact Flash Memory Upgrade for Cisco ISR 4450	Ancillary Part	810	1	\$ 810
8 port Multiflex Trunk Voice/Channelized Data T1/E1 Module	Ancillary Part	6,264	4	\$ 25,056
AC Power Supply (Secondary PS) for Cisco ISR 4450	Ancillary Part	432	1	\$ 432
Promotional UCS-E140S-M2/K9 bundled with ISR-G2	Ancillary Part	1,986	1	\$ 1,986
8GB 1333MHz VLP UDIMM/PC3-10600 2R for SingleWide UCS-E	Ancillary Part	172	1	\$ 172
1 TB SATA hard disk drive for SingleWide UCS-E	Ancillary Part	455	2	\$ 909
SM-X Adapter for one NIM module for Cisco 4000 Series ISR	Ancillary Part	270	1	\$ 270
ASR1002X AX AVC AES vWAAS Bundle	Router	24,300	1	\$ 24,300
1000BASE-T SFP (NEBS 3 ESD)	Ancillary Part	475	2	\$ 950
2-port Channelized T3 to DS0 Shared Port Adapter Version 2	Ancillary Part	16,200	1	\$ 16,200
2-port Clear Channel T3/E3 Shared Port Adapter Version 2	Ancillary Part	4,860	1	\$ 4,860
T3/E3 Cable1.0/2.3RF to BNC-Female10Ft. (inc pair 1Tx1Rx)	Ancillary Part	68	1	\$ 68
ASR1002X AX AVC AES vWAAS Bundle	Router	24,300	1	\$ 24,300
1000BASE-T SFP (NEBS 3 ESD)	Ancillary Part	238	2	\$ 475
Catalyst 6506 Router	Router	40,172	7	\$ 281,204
			<b>Product Total</b>	<b>\$ 751,676</b>
			<b>Tax</b>	<b>\$ 87,651</b>
	<b>TOTAL</b>		<b>156</b>	<b>\$ 819,327</b>

**REVISED-ATTACHMENT 8**  
**FY 2015-16 BUDGET ADJUSTMENTS**  
**TRANSFERS BETWEEN DEPARTMENTS AND FUNDS**

REQUESTING DEPARTMENT	FUND/ACCOUNT	AMOUNT	TRANSFER FROM	FUND/ACCOUNT	AMOUNT	TRANSFER TO
<b>Building and Safety</b>	<u>Fund 48R/08, Building &amp; Safety</u>			<u>Fund 100/32, ITA</u>		
Comm Services Requests	08M601 Building & Safety Exp & Equip	\$ 100,000.00		009350, Communication Services	\$ 100,000.00	
	<u>Fund 48R/08, Building &amp; Safety</u>			<u>Fund 100/40, General Services</u>		
Signs and Print Services	08M601 Building & Safety Exp & Equip	\$ 75,000.00		001014, Salaries Construction	\$ 45,000.00	
				003180, Construction Materials and Supplies	\$ 30,000.00	
				Subtotal	\$ 75,000.00	
<b>Council</b>	<u>Fund 53P/28, State AB 1290</u>			<u>Fund 100/28, Council</u>		
AB 1290 (CD14)	281214, CD14	\$ 300,000.00		001010, Salaries General	\$ 300,000.00	
CLARTS (CD14)	<u>Fund 47S/28, CLARTS</u>			<u>Fund 100/56, General City Purposes</u>		
	143040, CD14	\$ 100,000.00		00714, Community Services-CD14	\$ 100,000.00	
CLARTS (CD14)	<u>Fund 47S/28, CLARTS</u>			<u>Fund 43D/50, Street Furniture Revenue Fund</u>		
	143040, CD14	\$ 200,000.00		50L14D	\$ 200,000.00	
AB 1290 (CD14)	<u>Fund 53P/28, State AB 1290</u>			<u>Fund 100/94, Transportation</u>		
	281214, CD14	\$ 14,700.00		003040, Contractual Services	\$ 14,700.00	
<b>Economic &amp; Workforce Development</b>	<u>Fund 100/22, Economic &amp; Workforce Development</u>			<u>Fund 100/43, Housing ( 22M143)</u>		
Lease Cost 4th Floor in Garland Building	006030, Leasing (Section 108 Loan Guarantee Fund) Fund 43F	\$ 365.65		006030, Leasing	\$ 20,061.00	
	<u>Fund 100/22, Economic &amp; Workforce Development</u>					
	006030, Leasing (CDBG) Fund 424	\$ 3,852.03				
	<u>Fund 100/22, Economic &amp; Workforce Development</u>					
	006030, Leasing (Enterprise Zone Tax Credit Voucher) Fund 48L	\$ 228.43				
	<u>Fund 100/22, Economic &amp; Workforce Development</u>					
	006030, Leasing (SYEP-Other Funding Sources) Fund 56L	\$ 362.36				
	<u>Fund 100/22, Economic &amp; Workforce Development</u>					
	006030, Leasing (General Fund)	\$ 1,052.23				
	<u>Fund 100/22, Economic &amp; Workforce Development</u>					
	006030, Leasing (GF-Various Programs) Fund 100	\$ 701.48				

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	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
<b>Economic &amp; Workforce Development cont.</b>	<u>Fund 100/22, Economic &amp; Workforce Development</u> 006030, Leasing (LA High Risk High Need Grant) Fund 45D	\$ 232.69		
	<u>Fund 100/22, Economic &amp; Workforce Development</u> 006030, Leasing (IDA) Fund 816	\$ 27.04		
	<u>Fund 100/22, Economic &amp; Workforce Development</u> 006030, Leasing (LA RISE) Fund 57C	\$ 237.72		
	<u>Fund 100/22, Economic &amp; Workforce Development</u> 006030, Leasing (Miscellaneous Sources Fund) Fund 45L	\$ 57.80		
	<u>Fund 100/22, Economic &amp; Workforce Development</u> 006030, Leasing (TANF) Fund 56E	\$ 1,157.82		
	<u>Fund 100/22, Economic &amp; Workforce Development</u> 006030, Leasing (WIA 25% New Directions Fund) Fund 57A	\$ 360.94		
	<u>Fund 100/22, Economic &amp; Workforce Development</u> 006030, Leasing (Workforce Innovation Fund) Fund 54R	\$ 836.94		
	<u>Fund 100/22, Economic &amp; Workforce Development</u> 006030, Leasing (WIA) Fund 44A	\$ 10,587.85		
	Subtotal	\$ 20,061.00		
<b>Housing and Community Investment</b> <i>Building and Safety 41st Year PACE CF 14-1382</i>	<u>Fund 424/43, Community Development Trust Fund</u> 43L108 Building and Safety	\$ 164,820.41	<u>Fund 100/08, Building and Safety (43M108)</u> 001010, Salaries General	\$ 164,820.41
	<i>Operation Healthy Streets - LAHSA</i>	<u>Fund 100/56, General City Purposes</u> 000143, Operation Healthy Streets	\$ 1,979,476.00	<u>Fund 44G/43, Affordable Housing Trust Fund</u> 43M238, Operation Healthy Streets
<i>Change in Funding Source</i>	<u>Fund 41M/43, Code Enforcement Trust Fund</u> 43M143, Housing and Community Investment	\$ 549,982.00	<u>Fund 58V/43, Foreclosure Registry Program Fund</u> 43M143, Housing and Community Investment	\$ 549,982.00

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REQUESTING DEPARTMENT	FUND/ACCOUNT	AMOUNT		FUND/ACCOUNT	AMOUNT
<b>Housing and Community Investment cont.</b>	<u>Fund 100/43 HCIDLA</u>			<u>Fund 100/43 HCIDLA</u>	
	001010, Salaries General	\$ 328,431.00		001010, Salaries General	\$ 328,431.00
	001070, Salaries As-Needed	\$ 9,045.00		001070, Salaries As-Needed	\$ 9,045.00
	003040, Contractual Services	\$ 3,855.00		003040, Contractual Services	\$ 3,855.00
	006010, Office and Administrative	\$ 13,580.00		006010, Office and Administrative	\$ 13,580.00
	006030, Leasing	\$ 195,071.00		006030, Leasing	\$ 195,071.00
	Subtotal	\$ 549,982.00		Subtotal	\$ 549,982.00
<b>Information Technology Agency</b> <i>Server Storage for CFMS</i>	<u>Fund 342/32, Telecommunications Development Account</u>			<u>Fund 100/14, City Clerk</u>	
	32008M, Peg Access Capital Costs (Restricted)	\$ 19,000.00		006010, Office and Administrative	\$ 19,000.00
<b>Los Angeles Fire and Police Pensions</b> <i>Air Quality Monitoring</i>	<u>Fund 804/64, Los Angeles Fire and Police Pensions</u>			<u>Fund 100/40, General Services</u>	
	643040, Contractual Services	\$ 6,064.87		001014, Salaries Construction	\$ 2,095.51
				003180, Construction Materials and Supplies	\$ 3,969.36
			Subtotal	\$ 6,064.87	
<b>Mayor</b> <i>Public Safety Grant</i>	<u>Fund 556G/46, Fiscal Year 2013 Justice Assistance Grant</u>			<u>Fund 100/46, Mayor (46M299)</u>	
	46L299, Related Costs	\$ 33,225.16		RSRC 5346, Related Costs Reimbursement from Grants	\$ 33,225.16
<i>Public Safety Grant</i>	<u>Fund 57B/46, Fiscal Year 2014 Justice Assistance Grant</u>			<u>Fund 100/46, Mayor (46M299)</u>	
	46L299, Related Costs	\$ 65,691.45		RSRC 5346, Related Costs Reimbursement from Grants	\$ 65,691.45
<i>Public Safety Grant</i>	<u>Fund 55X/46, Securing the Cities Grant</u>			<u>Fund 100/46, Mayor (46M299)</u>	
	46L299, Related Costs	\$ 6,795.40		RSRC 5346, Related Costs Reimbursement from Grants	\$ 6,795.45
<i>Public Safety Grant</i>	<u>Fund 56D/46, Fiscal Year 2013 Abuse in Later Life Program Grant</u>			<u>Fund 100/46, Mayor (46M146)</u>	
	46L299, Related Costs	\$ 5,276.08		001020, Salaries Grant Reimbursed	\$ 48,071.09
	46K246, Mayor Reserve	\$ 69,363.01			
	Subtotal	\$ 74,639.09		<u>Fund 100/46, Mayor (46M299)</u>	
			RSRC 5346, Related Costs Reimbursement from Grants	\$ 26,568.00	
			Subtotal	\$ 74,639.09	
<i>Public Safety Grant</i>	<u>Fund 57N/46, Fiscal Year 2014-17 Arrest Policies Grant</u>			<u>Fund 100/46, Mayor (46M299)</u>	
	46L299, Related Costs	\$ 3,820.92		RSRC 5346, Related Costs Reimbursement from Grants	\$ 3,820.92
<i>Gang Reduction Grant</i>	<u>Fund 55K/46, FY12 Comm-Based Violence Prevention Grant</u>			<u>Fund 100/46, Mayor (46M299)</u>	
	46L299, Related Costs	\$ 32,220.21		RSRC 5346, Related Costs Reimbursement from Grants	\$ 32,220.21
<i>Gang Reduction Grant</i>	<u>Fund 56H/46, 2013 Second Chance Act Juvenile Reentry Grant</u>			<u>Fund 100/46, Mayor (46M299)</u>	
	46L299, Related Costs	\$ 30,462.86		RSRC 5346, Related Costs Reimbursement from Grants	\$ 30,462.86
<i>Gang Reduction Grant</i>	<u>Fund 56S/46, 2014 CA Gang Reduction Intervtn. Prevntn Grant</u>			<u>Fund 100/46, Mayor (46M299)</u>	
	46L299 Related Costs	\$ 3,506.40		RSRC 5346, Related Costs Reimbursement from Grants	\$ 3,506.40

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	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
<b>Mayor continued</b>				
GRYD Program	Fund 100/46, Mayor 003040, Contractual Services	\$ 244,864.00	Fund 100/12, City Attorney RSRC 5301, Reimbursement of Other Funds 001010, Salaries General	\$ 198,952.00 \$ 45,912.00
			Subtotal	\$ 244,864.00
<b>Public Works-Sanitation</b>				
Reimbursement for Japanese Garden antiques and picture expenditures.	Fund 834/50, Japanese Garden Trust Fund 5000BC, Special Projects	\$ 13,000.00	Fund 760/50, Sewer Operations and Maintenance Fund RSC 530100, Reimbursement from other Funds	\$ 13,000.00
<b>Public Works-Street Lighting</b>				
Windsor Square Lighting Project	Fund 61P/50, Windsor Squara Lighting District Cash Balance	\$ 54,727	Fund 100/84, PW-Street Lighting 001010, Salaries General	\$ 15,860.00
			Fund 347/50, SLMAF 530100, Reimbursement from Other Funds - General	\$ 38,867.00
			Subtotal	\$ 54,727.00
<i>Metro Eastside Access Projects</i>	Fund 305/50, Subvention and Grants Fund Cash Balance	\$ 21,547	Fund 347/50, Street Lighting Maintenance Assessment Fund RSC 381100, Reimbursement from Oth. Agencies	\$ 21,547.00
<i>Security Lighting 19 Project</i>	Fund 51Q/94, Measure R 94K688, Bureau of Street Lighting	\$ 486,000	Fund 100/84, PW-Street Lighting 001010, Salaries General 001090, Salaries Overtime 003040, Contractual Services 006020, Operating Supplies Supplies	\$ 167,000 \$ 166,000 \$ 25,000 \$ 59,000 \$ 69,000
			Subtotal	\$ 486,000
<i>Sun Valley Lighting Improvement Phase 6</i>	Fund 424/43, Community Development Trust Fund 43M421, Sun Valley Street Lighting	\$ 483,518.81	Fund 100/84, Street Lighting 001010, Salaries General 008780, Street Lighting Improvement and Operating Sup	\$ 217,740.00 \$ 265,000.00
			Fund 347/50, Street Lighting Maintenance Assessment Fund Account 542704, Reimbursement Prior Year Prior Year	\$ 518.79 \$ 260.02
			Subtotal	\$ 483,518.81
<i>Van Nuys Street Lighting</i>	Fund 424/43, Community Development Trust Fund 43M579, Van Nuys Street Lighting	\$ 311,000	Fund 100/84, Street Lighting 001010, Salaries General 008780, Street Lighting Improvement and Operating Sup	\$ 141,608.50 \$ 164,000.00
			Fund 347/50, Street Lighting Maintenance Assessment Fund Account RSRC, Reimbursement Prior Year Account RSRC, Reimbursement of Related Cost - Prior	\$ 3,591.46 \$ 1,800.04
			Subtotal	\$ 311,000.00

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FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT	
<b>Public Works-Street Lighting</b>				
<i>Street Banner Revenue Trust Fund</i>				
<u>Fund 43U/50, Street Banner Revenue Trust Fund</u> Cash Balance	\$ 90,000	<u>Fund 100/28, Council</u> 006020, Operating Supplies	\$ 90,000.00	
<b>Transportation</b>				
<i>Special Events &amp; AT&amp;T Reimbursement</i>				
<u>Fund 840/94 Transportation Trust Fund</u> RSC, 5188 Miscellaneous Revenue-Others	\$ 856,977.21	<u>Fund 100/94, Transportation</u> 001090, Salaries Overtime	\$ 856,977.21	
<i>Great Streets Initiative</i>				
<u>Fund 840/94 Transportation Trust Fund</u> 94L496, Great Streets-Reseda	\$ 25,000.00	<u>Fund 51Q/94, Measure R Local Return</u> 94K302, Pedestrian Plan/Program	\$ 25,000.00	
<b>TOTAL ALL DEPARTMENTS AND FUNDS</b>	<b>\$ 6,916,081.79</b>		<b>\$ 6,916,081.84</b>	