

TRANSMITTAL

To:

THE COUNCIL

Date: 4/13/2017

From:

THE MAYOR

TRANSMITTED FOR YOUR CONSIDERATION. PLEASE SEE ATTACHED.

A handwritten signature in blue ink, appearing to read 'Eric Garcetti', is written over a faint circular stamp.

(Ana Guerrero)

ERIC GARCETTI
Mayor



Eric Garcetti, Mayor
Rushmore D. Cervantes, General Manager

Office of the General Manager
1200 West 7th Street, 9th Floor, Los Angeles, CA 90017
tel 213.808.8808 | fax 213.808.8616
hcidla.lacity.org

April 12, 2017

Council File: 15-0620
Council District: Citywide
Contact Persons:
Sally Richman 213-808-8653
Laura Guglielmo 213-808-8405

Honorable Eric Garcetti
Mayor, City of Los Angeles
200 North Spring Street, Room 303
Los Angeles, CA 90012
Attention: Mandy Morales, Legislative Coordinator

COUNCIL TRANSMITTAL: REQUEST FOR AUTHORITY TO EXECUTE A SUBCONTRACT WITH IMPACT ASSESSMENT, INC. (IAI) AND IMPLEMENT CONTROLLER'S INSTRUCTIONS FOR THE U.S. CENTERS FOR DISEASE CONTROL AND PREVENTION (CDC) GRANT FOR CHILDHOOD LEAD POISONING PREVENTION

Summary

The General Manager of the Los Angeles Housing + Community Investment Department (HCIDLA) requests authority to execute a new subcontract for \$20,000 (Attachment A) with Impact Assessment, Inc. (IAI). The subcontract provides funding for the third year of a four year cooperative agreement with the U.S. Centers for Disease Control and Prevention (CDC) - Childhood Lead Poisoning Prevention Program, from 9/30/2014 to 9/30/2018 (Attachment B). The cooperative agreement award was originally designed for three years but was extended to a fourth year by the CDC in late January 2017. The grant funds in this subcontract must be expended before September 30, 2017. The recommended Controller's actions include technical adjustments to ensure that all General Fund advances are reimbursed with the grant funds for the prior fiscal year.

The grant-funded project, entitled *Implementing Innovative Solutions for High-Risk Children in Hard-to-Reach Populations*, supports a City partnership with the local non-profit Healthy Homes Collaborative and related community-based organizations (CBOs), Los Angeles County Public Health's Childhood Lead Poisoning Prevention Program, IAI and new health partners to reduce childhood lead poisoning within the City of Los Angeles' Promise Zone and its neighboring communities.

Recommendations

The General Manager of the HCIDLA respectfully requests that:

1. Your office schedule this transmittal at the next available meeting(s) of the appropriate City Council committee(s) and forward it to the City Council for review and approval immediately thereafter; and
2. The City Council, subject to the approval of the Mayor:
 - A. Authorize the General Manager of HCIDLA, or designee, to negotiate and execute the attached Subcontract with Impact Assessment, Inc. (IAI) for \$20,000 for the period February 1, 2017 to September 29, 2017.
 - B. Authorize the Controller to:
 1. Increase the receivable within Fund No. 49N Small Grants and Awards in the amount of \$20,000 from the Centers of Disease Control and Prevention, passed through Impact Assessment, Inc. (IAI).

2. Increase appropriation within Fund No. 49N as follows:

| <u>Account</u> | <u>Title</u> | <u>Amount</u> |
|----------------|--------------------------------|-----------------|
| 43N143 | HCIDLA | \$6,902.00 |
| 43N299 | Reimbursements to General Fund | <u>3,428.00</u> |
| | Total | \$10,330.00 |

3. Appropriate \$6,902.00 within Fund No. 100/43 as follows:

| <u>Account</u> | <u>Title</u> | <u>Amount</u> |
|----------------|--------------|---------------|
| 1010 | Salaries | \$ 6,902.00 |

4. Establish new account and transfer appropriations within Fund No. 49N Small Grants and Award as follows:

| | <u>Account</u> | <u>Title</u> | <u>Amount</u> |
|-------|----------------|--------------------------------|---------------|
| From: | 43N143 | HCIDLA | \$7,995.04 |
| | 43N299 | Reimbursements to General Fund | 3,325.52 |
| | | Total | 11,320.56 |
| To: | 43N445 | HCIDLA Costs | \$11,320.56 |

5. Decrease appropriations account 1010 Salaries in the amount of \$7,995.04 within Fund No. 100/43.
- C. Authorize the General Manager of HCIDLA, or designee, to prepare Controller instructions for any necessary technical adjustments consistent with the Mayor and Council action in this matter, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement these instructions; and
- D. Instruct the City Clerk to place on calendar on the first available meeting date after July 1, 2017, or soon thereafter, the following recommendations:
1. Establish new accounts and appropriate within Fund No. 49N Small Grants and Awards as follows:

| <u>Account</u> | <u>Title</u> | <u>Amount</u> |
|----------------|--------------------------------|---------------|
| 43P143 | HCIDLA | \$6,463.00 |
| 43P299 | Reimbursements to General Fund | 3,207.00 |
| | Total | \$ 9,670.00 |

2. Appropriate \$6,463.00 within Fund 100/43 as follows:

| <u>Account</u> | <u>Title</u> | <u>Amount</u> |
|----------------|--------------|---------------|
| 1010 | Salaries | \$ 6,463.00 |

Background

Since the first subcontract for the CDC grant funding was approved in mid-2015, public discussions about the danger of childhood lead poisoning have increased throughout the nation, due to the lead poisoning disaster in Flint, Michigan and, closer to home, the Exide Technologies battery recycling plant in Vernon that has allegedly poisoned Eastside communities for years, including Boyle Heights. The National Academy of Sciences reported in 1993, and subsequent research has shown, that comparatively low levels of lead exposure are harmful in infants, children, and pregnant women, and are associated with impaired cognitive function, behavior difficulties including attention deficit/hyperactivity disorder (ADHD), fetal organ development, and other problems. In addition, low levels of lead in children's blood can cause impaired hearing, reduced stature and cognitive losses (lower IQ) that reduce the average lifetime earnings of such children.

Grant Activities

The title of this grant-funded project is: *Implementing Innovative Solutions for High-Risk Children in Hard-to-Reach Populations*. Its purpose is to reduce the number of children exposed to lead and to reduce the number of housing units that contribute to lead poisoning within the City of Los Angeles by expanding existing lead poisoning prevention activities, particularly in communities that have not

benefitted from previous community education and outreach, specifically low-income, limited-English, non-Spanish speaking residents, many of whom live in the neighborhoods comprising the Los Angeles Promise Zone. Recent grant-funded activities include:

- A National Lead Poisoning Prevention Week awareness campaign from 10/10/16 to 11/18/16 in the Koreatown neighborhood within the Los Angeles Promise Zone. Posters were placed on three bus shelters and also inside City DASH buses that serve the area. The posters appeared in three languages (Korean, Spanish, and English) and the message spoke to the danger posed by lead dust during repair of the home. The Los Angeles County Childhood Lead Poisoning Prevention Program paid for the printing costs.
- Development of informational materials to be placed in CDC grant partner AltaMed's Westlake Clinic reception area that will emphasize the importance of asking your child's pediatrician to have them tested for lead. The materials will be in three languages (Korean, Spanish, and English) and share similar characteristics to the brochures previously developed.
- Leveraging grant-funded resources to support HCIDLA's Enhanced Repairs and Pre-Inspection Conference pilot programs (Council File 15-0463).

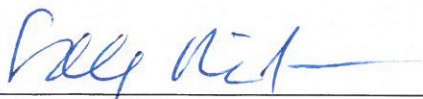
Activities planned in 2017 include:

- Continuing to link housing inspection data from HCIDLA to blood lead test results at the County Childhood Lead Poisoning Prevention Program to identify highest risk neighborhoods.
- Support and document the implementation of the pre-inspection conference pilot and enhanced inspection pilot protocols.
- Provide information on lead-safe work practices via disaster preparedness education.

Fiscal Impact Statement

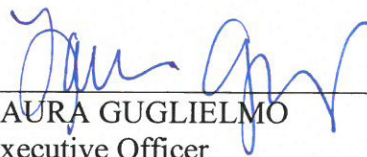
There will be no impact to the General Fund.

Prepared by



SALLY RICHMAN
Director, Performance Management
& Resiliency Planning

Reviewed by:



LAURA GUGLIELMO
Executive Officer

Approved by:



RUSHMORE D. CERVANTES
General Manager

Attachments

**Subcontract
between
Impact Assessment, Inc.
and
Los Angeles Housing and Community Investment Department (HCIDL)**

Subcontract Number: 2416-HCIDL-16-17

This subcontract is entered into by and between Impact Assessment, Inc. "IAI", (a California Corporation) and the Los Angeles Housing and Community Investment Department "HCIDL".

###

Whereas, IAI, is administering a Centers for Disease Control cooperative agreement (number 1UE1EH001261-01), titled Implementing Innovative Solutions for High-Risk Children in Hard to Reach Populations (hereinafter referred to as the Cooperative Agreement); and

Whereas, the parties hereto desire to enter into a subcontract under this Cooperative Agreement for research support services:

It is therefore agreed as follows:

Article I: Statement of Work

To assist IAI in carrying out its responsibilities under the terms and conditions of the Cooperative Agreement in support of the research study, the Subcontractor shall provide the services described in Attachment A. Any change in this Statement of Work shall be mutually agreed to in writing by authorized officials of both parties prior to the commencement of Subcontractor performance under any such change.

Subcontractor agrees to follow the Cooperative Agreement protocol and all applicable state and federal regulations which apply to the performance of its work and obligations under this subcontract.

Article II: Period of Performance

Performance of this subcontract shall begin February 1, 2017 and shall not extend beyond September 29, 2017, unless an extension is agreed upon in writing by both parties.

In the event that funding received by IAI, or committed to it, shall be canceled or substantially reduced during the term of this subcontract, or in the event that either Subcontractor or IAI fails to meet the terms of this Agreement, either party shall have the right to terminate this contract with 30 days-notice.

Article III: Key Personnel

The Co-Program Director for IAI is Jeff Sanchez. Any significant changes in the performance of the subcontract shall require authorization by the IAI Co-Program Director and the IAI Director of Grants and Contracts.

The Co-Program Director for Subcontractor shall be Ms. Sally Richman. An authorized official of IAI must approve in writing any change proposed by Subcontractor; should IAI not give its approval, this Agreement shall be terminated.

Article IV: Compensation

Subcontractor shall be reimbursed for the services as described in Attachment A. IAI agrees to pay Subcontractor for the work performed on this subcontract per the budget in Attachment A.

Subcontractor will not be compensated for additional costs associated with this subcontract without prior written authorization by the IAI Co-Program Director. Subcontractor agrees to exert its best efforts to perform all work and the obligations under this subcontract within the stated costs and the period of performance set forth in Article II.

Article V: Method of Payment, Financial Report Requirements

Subcontractor shall submit invoices on a monthly basis using the budget categories in Attachment A and shall submit its final invoice no later than 30 days after the date of expiration of the term or termination of this subcontract. IAI may approve extensions when requested by Subcontractor.

All costs incurred under this subcontract will be subject to audit by IAI cognizant Federal Audit Agency. Subcontractor shall provide the cognizant auditors and/or IAI financial representatives access to records, where necessary, to support costs relating to this subcontract.

Article VI: Technical/Progress Reports

Subcontractor shall be in regular communication with the IAI Co-Program Director, attend project team meetings, and or submit verbal progress updates at least monthly, or upon request by IAI Co-Program Director.

Failure by Subcontractor to submit any report by its due date shall be considered just cause for IAI to withhold any payment due Subcontractor until such report is received.

[The rest of this page intentionally left blank]

Article VII: Approvals and Notices

- A. All notices and requests for approvals from IAI on financial and/or administrative matters shall be submitted to:

Kristen Nelson Contract Administrator
Impact Assessment, Inc.
2166-F Avenida de la Playa
La Jolla, California 92037
Phone: (858) 459-9461
FAX: (858) 459-9461
E-mail: iaik@san.rr.com

- B. Invoices shall be submitted to:

Jeff Sanchez
Co-Program Director
Impact Assessment, Inc.
741B Addison Street Berkeley, California 94710
Phone: (510) 704-8622
FAX: (858) 945-9461
E-Mail: iaijeff@san.rr.com

- C. Subcontractor's authorized official for receiving notices of alterations or amendments to this Subcontract shall be:

Sally Richman
Director, Knowledge Management & Evaluation
Los Angeles Housing and Community Investment Department
1200 W. 7th Street, 9th Fl.
Los Angeles, California 90017
E-mail: Sally.Richman@lacity.org

Article VIII: Publications

Subject to the provisions of the Cooperative Agreement, each party shall have the right to publish and disseminate information derived from the performance of work under this Subcontract. Each party shall have the right of prior review and comment on manuscripts developed for publication by the other party. Qualification for authorship shall be in keeping with generally accepted criteria. The order of authorship shall be a joint decision of the co-authors in any co-authored publication. Each author shall have participated sufficiently in the work to take public responsibility for the content.

Subcontractor shall provide the IAI Co-Program Director with a copy of any proposed publication for review and comment at least thirty (30) days prior to submission.

Publications shall carry appropriate acknowledgement of funding support by a statement such as the following: "This publication (journal article, etc.) was supported by a subcontract from Impact Assessment, Inc. with funds provided under Cooperative Agreement 1UE1EH001261-01 from Centers for Disease Control. Its contents are solely the responsibility of the authors and do not necessarily represent the official views of Impact Assessment, Inc. or Centers for Disease Control."

Notwithstanding anything to the contrary in this Subcontract, (i) no publication or public disclosure related to the work in this Subcontract shall contain any of Subcontractor's patient identifiable or member identifiable or provider identifiable information.

Article IX: Indemnification

Subcontractor shall indemnify, defend, and hold harmless IAI, its officers, employees, and agents from any and all loss, cost, damage, or expense (including reasonable attorneys' fees) arising out of or in connection with the performance, or failure to perform by Subcontractor, of this subcontract. IAI agrees to give the Subcontractor immediate notice of any claim, action, or suit brought against IAI which is in any way connected with such activities under this subcontract and applicable within this indemnification.

Furthermore, IAI shall indemnify, defend, and hold harmless the Subcontractor, its officers, employees and agents from any and all loss, cost, damage or expense (including reasonable attorneys' fees) arising out of or in connection with the performance, or failure to perform by IAI, of this subcontract. Subcontractor agrees to give IAI immediate notice of any claim, action, or suit brought against the Subcontractor which is in any way connected with activities under this subcontract and applicable within this indemnification.

Article X: Confidentiality and Patient Identifiable Information

Confidential Information.

- (a) Each party shall keep confidential that information received from the other party, whether directly or indirectly, during or otherwise in connection with the study. "Confidential Information" includes but is not limited to the following:
 - i. study participant medical records and information;
 - ii. any other member- or patient-identifiable information;
 - iii. provider-identifiable information;
 - iv. any nonpublic Information about Subcontractor's business operations; and
 - v. any other nonpublic information of Subcontractor.
- (b) Each party shall make reasonable efforts to mark Confidential Information clearly, or so identify Confidential Information that is disclosed orally provided however, that items described in Section (a), (i), (ii) and (iii) above shall be automatically deemed Confidential Information without further identification. If deliberately disclosed orally, the party making the disclosure shall be responsible for clearly informing the other party, in writing within thirty (30) days, of the confidentiality of the information disclosed.

(c) The obligation to keep information confidential shall not apply to:

- i. information that is shown to have been in the possession of the receiving party before being disclosed by the disclosing party;
- ii. information which is now, or later becomes, generally available to the public through no fault of any party to this Agreement;
- iii. information which is received from a third party who is not under an obligation of confidentiality;
- iv. information which is independently developed by the receiving party without access to the confidential information of the disclosing party; or
- v. information required to be released by any governmental entity with jurisdiction provided that the other party is notified prior to making such release of information.

(d) Any other use or disclosure is prohibited except as expressly authorized by applicable law or elsewhere in this Subcontract.

Patient-Identifiable Information.

Materials or information containing the names of Subcontractor's members or Subcontractor's patients, patients' hospital or clinical records, (source documents) and other patient-identifiable information, patient address lists, IRB correspondence, and existing raw data or databases in whole or in part shall be considered Subcontractor's Patient-Identifiable Information. During the term of this Subcontract, Subcontractor and IAI may obtain certain information identified by Subcontractor as Patient-Identifiable information. Subcontractor may disclose such Patient-Identifiable Information to its staff members, employees, hospital authorities, investigators, and subcontractors, and IAI may disclose such Patient-Identifiable Information received under this Subcontract to Federal, State and Local public health authorities and their designated representatives, as may be required and permitted under the law, if (i) such disclosure is necessary for the conduct of the Study, and (ii) if recipient agrees to be bound by similar written obligations of privacy.

Except as otherwise required by law or regulation, IAI, including its representatives shall treat as private any Patient-Identifiable Information or information of the other parties, in the same manner as the recipient treats its own private information of like importance, which shall be no less than a reasonable standard of care. IAI shall not release, distribute, or use such Information other than in connection with the Study; provided however, that IAI shall not use Patient-Identifiable Information in any publication related to the study.

IAI will protect, use and disclose Patient-Identifiable Information under this Agreement solely for the purposes of the Study and in accordance with the provisions of this Subcontract.

Subcontractor shall have the right to use all data collected and developed pursuant to this Subcontract for patient medical care, research, education, and other internal purposes, during the term of this Subcontract and after termination.

In the event a new law, regulation, or policy governing this subject matter is made at a future time that prevents any recipient or sub-recipient under the Agreement from being bound by obligation of nondisclosure, such recipient or sub-recipient may not continue to possess the Patient-Identifiable Information and shall return it to Subcontractor or destroy it.

Article XI: Institutional Review Board and HIPAA Compliance

Subcontractor agrees that any human research protocol or animal research protocol to be conducted under this Agreement shall be reviewed and approved by the appropriate, designated Institutional Review Board (IRB) prior to the commencement of any work under this Subcontract. Subcontractor further certifies that this IRB is in full compliance with all relevant federal regulations.

The parties may receive from or create on behalf of each other certain health or medical information in the performance of this Subcontract ("Protected Health Information" or "PHI," as defined in 45 C.F.R. Section 164.501). Use or disclosure of PHI is subject to protection under State and Federal law, including the Health Insurance Portability and Accountability Act of 1996, P.L. 104-191 ("HIPAA") and implementing regulations. Each party shall comply with such law and implementing regulations during the term of this Subcontract and after termination.

Article XII: Suspension and Debarment

Subcontractor certifies to the best of its knowledge and belief that it is not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of subcontracts by any federal department or agency.

Article XIII: General Provisions

Subcontractor declares that it has complied with all federal, state, and local laws regarding business permits and licenses that may be required to carry out the work to be performed under this subcontract. All terms and conditions of this Agreement are subject to applicable federal law and regulations, and to the provisions of the grant (see attachment B), which provisions and any amendments thereto are hereby incorporated. Subcontractor is engaged as an independent contractor. Nothing in the Agreement is intended to, or shall be deemed to, constitute a partnership or joint venture between the parties.

[The rest of this page intentionally left blank]

IN WITNESS WHEREOF, the City of Los Angeles and Impact Assessment Inc. have caused this Agreement to be executed by their duly authorized representatives.

APPROVED AS TO FORM:

Executed this ____ day of _____, 2017

MICHAEL N. FEUER, City Attorney

For: THE CITY OF LOS ANGELES

By _____
Assistant/Deputy City Attorney

RUSHMORE D. CERVANTES
General Manager
Housing and Community Investment Department

Date: _____

By: _____

ATTEST:

HOLLY L. WOLCOTT, City Clerk

By: _____

Date: _____

Executed this ____ day of _____, 2017

For: IMPACT ASSESSMENT INC.

By: _____

By: _____

City Business License Number: 0002831127-0001-5
Internal Revenue Service ID Number: 95-3649615
Council File/CAO File Number: Date of Approval: TBD
Said Agreement is Number: _____ of City Contracts

ATTACHMENT A: Scope of Work and Budget

Period of Performance: February 1, 2017 – September 29, 2017

Scope of Work:

The Housing and Community Investment Department (HCIDL) will complete/participate in the following activities:

- As Co-Program Director, provide general oversight and administration of the program.
- Facilitate data sharing between HCIDL and the Los Angeles County Lead Poisoning Prevention Program (CLPPP).
- Support design, implementation and documentation of new housing and health enforcement strategies, including enhanced inspection protocols.
- Support outreach and awareness by providing information on lead-safe work practices via disaster preparedness education.

Method of Accountability:

Sub-Contractor will be supervised by the IAI Co-Program Director, Mr. Jeff Sanchez.

Budget Detail:

The amount payable under this subcontract shall not exceed twenty thousand dollars (\$20,000). The CDC approved subcontract budget is listed below. Subcontractor will submit a monthly invoice which includes a summary of project-related activities completed, and a general ledger detailing the program expenses. All invoices should reference subcontract number 2416-HHC-14-15.

| Personnel | FTE | Annual Salary | Estimated Hours | Rate per Hour | Grant Funded |
|--------------------------------|-----|------------------------|-----------------|-----------------|-----------------|
| Co-Program Director I | 1% | \$145,475 | 24.5 | 69.71 | \$1,709 |
| Co-Program Director II | 7% | \$131,310/ 134,781 | 147 | 63.13/ 64.61 | \$9,397 |
| Programmer Analyst III | | \$ 105,040/ 107,403 | 10 | 50.33/ 51.46 | \$ 509 |
| Total Direct Labor Cost | | | | | \$11,615 |

| Personnel Compensated Time Off (CTO) | Type | Rate | Base | Grant Funded |
|--------------------------------------|------|--------|----------|----------------|
| | | 15.00% | \$11,615 | \$1,742 |
| Total CTO | | | | \$1,742 |

| Total Salary Cost | | | Base | Grant Funded |
|--------------------------|--|--|------|-----------------|
| Direct Labor | | | | |
| Compensated Time Off | | | | |
| Total Salary Cost | | | | \$13,365 |

| Fringe Benefits | Rate | Base | Grant Funded |
|------------------------------|--------|----------|----------------|
| Total Salary Cost | 42.13% | \$13,363 | \$5,628 |
| Total Fringe Benefits | | | \$5,628 |

| Indirect Costs | Type | Rate | Base | Grant Funded |
|-----------------------|--------------|-------|----------|----------------|
| Admin staff | City Central | 7.54% | \$13,363 | \$1,007 |
| Total Indirect | | | | \$1,007 |

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ATTACHMENT B

1. DATE ISSUED MM/DD/YYYY 08/26/2016
 2. CFDA NO. 93.753
 3. ASSISTANCE TYPE Cooperative Agreement

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

CDC Office of Financial Resources

2920 Brandywine Road
 Atlanta, GA 30341

NOTICE OF AWARD

AUTHORIZATION (Legislation/Regulations)
 Sect 301 and 307 PHS Act(42 USC Sect 241 and 247), amended

1a. SUPERSEDES AWARD NOTICE dated
 except that any additions or restrictions previously imposed remain
 in effect unless specifically rescinded

4. GRANT NO. 5 NUE1EH001261-03-00
 Formerly 5UE1EH001261-02
 5. ACTION TYPE Non-Competing Continuation

6. PROJECT PERIOD MM/DD/YYYY
 From 09/30/2014 Through 09/29/2017

7. BUDGET PERIOD MM/DD/YYYY
 From 09/30/2016 Through 09/29/2017

8. TITLE OF PROJECT (OR PROGRAM)

IMPLEMENTING INNOVATIVE SOLUTIONS FOR HIGH-RISK CHILDREN IN HARD TO REACH POPULATIONS

9a. GRANTEE NAME AND ADDRESS

IMPACT ASSESSMENT, INC.
 IMPACT ASSESSMENT, INC.
 2166 AVENIDA DE LA PLAYA - SUITE F
 GRANTS AND CONTRACTS
 LA JOLLA, CA 92037-3238

9b. GRANTEE PROJECT DIRECTOR

Mr. Jeffrey Sanchez
 IMPACT ASSESSMENT, INC.
 2166 AVENIDA DE LA PLAYA - SUITE F
 GRANTS AND CONTRACTS
 LA JOLLA, CA 92037-3238

10a. GRANTEE AUTHORIZING OFFICIAL

Ms. Kristen Nelson
 IMPACT ASSESSMENT, INC.
 2166 AVENIDA DE LA PLAYA - SUITE F
 GRANTS AND CONTRACTS
 LA JOLLA, CA 92037-3238
 Phone: 858-459-0142

10b. FEDERAL PROJECT OFFICER

Mr. Kimball Credle
 Center for Disease Control and Prevention
 NECH
 Atlanta, GA 30333
 Phone: 770-488-3643

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)

I Financial Assistance from the Federal Awarding Agency Only

II Total project costs including grant funds and all other financial participation

I

| | |
|--------------------------------|------------|
| a. Salaries and Wages | 127,019.00 |
| b. Fringe Benefits | 44,456.00 |
| c. Total Personnel Costs | 171,475.00 |
| d. Equipment | 0.00 |
| e. Supplies | 2,500.00 |
| f. Travel | 10,051.00 |
| g. Construction | 0.00 |
| h. Other | 0.00 |
| i. Contractual | 64,474.00 |
| j. TOTAL DIRECT COSTS → | 248,500.00 |
| k. INDIRECT COSTS | 56,172.00 |
| l. TOTAL APPROVED BUDGET | 304,672.00 |

12. AWARD COMPUTATION

| | |
|--|------------|
| a. Amount of Federal Financial Assistance (from item 11m) | 304,672.00 |
| b. Less Unobligated Balance From Prior Budget Periods | 0.00 |
| c. Less Cumulative Prior Award(s) This Budget Period | 0.00 |
| d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION | 304,672.00 |
| 13. Total Federal Funds Awarded to Date for Project Period | 904,643.00 |

14. RECOMMENDED FUTURE SUPPORT

(Subject to the availability of funds and satisfactory progress of the project):

| YEAR | TOTAL DIRECT COSTS | YEAR | TOTAL DIRECT COSTS |
|------|--------------------|------|--------------------|
| a. 4 | | d. 7 | |
| b. 5 | | e. 8 | |
| c. 6 | | f. 9 | |

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:

- a. DEDUCTION
 b. ADDITIONAL COSTS
 c. MATCHING
 d. OTHER RESEARCH (Add / Deduct Option)
 e. OTHER (See REMARKS)

b

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

- a. The grant program legislation
 b. The grant program regulations.
 c. This award notice including terms and conditions, if any, noted below under REMARKS.
 d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached -

☒ Yes

☐ No

GRANTS MANAGEMENT OFFICIAL: Ralph U Robinson

| | | | | |
|---------------------|-------------------------------|-----------|---------------------|---------------------|
| 17. OBJ CLASS 41.51 | 18a. VENDOR CODE 1953649615A1 | 18b. EIN | 19. DUNS 054227418 | 20. CONG. DIST. 52 |
| FY-ACCOUNT NO. | DOCUMENT NO. | CFDA | ADMINISTRATIVE CODE | AMT ACTION FIN ASST |
| 21. a. 5-93901GM | b. 001261TA15 | c. 93.753 | d. EH | e. \$0.00 |
| 22. a. 6-93905S6 | b. 16EH001261 | c. 93.753 | d. EH | e. \$304,672.00 |
| 23. a. | b. | c. | d. | e. |
| | | | | f. |