

CITY OF LOS ANGELES

CALIFORNIA



Workforce Investment Board
CHARLES WOO, CHAIR



ERIC GARCETTI
MAYOR



Economic and Workforce
Development Department
JAN PERRY
GENERAL MANAGER

June 16, 2015

Council File Number: 15-0704
Council Districts: All
Contact Persons & Phone:
Robert Sainz, (213) 744-7396

The Honorable Eric Garcetti
Mayor, City of Los Angeles
Room 303, City Hall

City Council
c/o City Clerk
Room 395, City Hall

Attention: Mandy Morales, Legislative Coordinator

RE: COUNCIL FILE 15-0704 - AMENDED ATTACHMENTS TO ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) TRANSMITTAL DATED JUNE 5, 2015

On June 5, 2015, the General Manager of EWDD and the Chair of the Workforce Investment Board (WIB) submitted the Workforce Investment Board (WIB) Year 16 PY 2015-2016 Annual Plan for review and approval.

On June 12, 2015, the WIB held a Special Executive Committee meeting to discuss the following action item:

1. Approval of a Recommendation from EWDD to select a replacement operator of the Boyle Heights WorkSource Center (WSC)/America's Job Center (AJC) of California to provide workforce development related services from June 30, 2015 to June 30, 2016, and to Amend the WIB Year 16 PY 2015-2016 Annual Plan accordingly.

At the June 12, 2015, WIB Special Executive Committee, the WIB approved the EWDD recommendations listed above, and the following amendments have been made to the WIB Year 16 PY 2015-2016 Annual Plan Transmittal attachments, to reflect the WIB action:

- Attachment No. 2, page 4-1: Removed Chicana Services Action Center and replaced with ResCare Workforce Services.
- Attachment No. 3, page 5-2: Removed Chicana Services Action Center and replaced with ResCare Workforce Services.

- Attachment No.4: Removed Chicana Services Action Center and included Jobs Available per Agency and Funding Amounts information.



JAN PERRY
General Manager



CHARLES WOO
Chair
Workforce Investment Board

Attachment 2: WDB Year 16 Annual Plan PY 15-16 Strategies and Activities (Revised)
AMENDED 6-12-15

Attachment 3: WDB Year 16 Annual Plan PY 15-16 Budget (Revised)
AMENDED 6-12-15

Attachment 4: EWDD SYEP 2015 Allocation Plan AMENDED 6-12-15

cc: Mike Feuer, City Attorney

Ref #	Strategies & Activities	Trng Related?	PY 2014-15 Allocations			PY 2015-16 Allocations			Increase (Decrease)
			WIA	Other Sources	Total	WIA	Other Sources	Total	
ADULT & DISLOCATED WORKER ACTIVITIES									
1	WorkSource (One-Stop Career) Centers		18,275,000		18,275,000	18,275,000	-	18,275,000	-
	The City will fund a number of full-service WorkSource Centers in the City of Los Angeles that provide a full range of assistance to job seekers and employers under one roof. Job seekers can receive career counseling, job listings, labor market information, training referrals, and other employment-related services. Employers can avail themselves of business services such as recruiting, posting job vacancies, human resources services, and customized training.								
	WorkSource Center Contractors:								
	Canoga Park / South Valley: ResCare Workforce Services		\$ 1,075,000		\$ 1,075,000	\$ 1,075,000		\$ 1,075,000	
	West Adams: Asian American Drug Abuse Program, Inc.		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	West Valley / Northridge: Build Rehabilitation Industries		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	Boyle Heights / East: ResCare Workforce Services		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	Harbor Gateway: Pacific Gateway Workforce Investment Network		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	Vernon Central / LATTC: Coalition for Responsible Community Development		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	Wilshire Metro: Community Career Development Inc.		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	Sun Valley: El Proyecto del Barrio inc.		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	Northeast Los Angeles: Goodwill Industries of Southern California		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	Watts / Los Angeles: Housing Authority of the City of Los Angeles		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	West Los Angeles: Jewish Vocational Services		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	Crenshaw: Los Angeles Urban League		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	Hollywood: Managed Career Solutions, Inc.		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	Downtown / Pico Union: Pacific Asian Consortium in Employment		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	South Los Angeles: UAW Labor Employment and Training Corp.		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	Southeast Los Angeles: Watts Labor Community Action Center		1,075,000		1,075,000	\$ 1,075,000		1,075,000	
	Pacoima / North Valley: Youth Policy Institute, Inc.		1,075,000	500,000	1,575,000	\$ 1,075,000		1,075,000	
	Subtotal: WorkSource Center Funding		18,275,000	500,000	18,775,000	18,275,000	-	18,275,000	(500,000)
2	Additional Assistance Project (Governor's 25% Discretionary Funds)			255,000	255,000		-	-	(255,000)
	EWDD will serve an estimated total of 525 dislocated workers through its Workforce Development System operators who will outreach and recruit eligible participants. Training modalities to be deployed for this project include classroom training, work experience, on-the-job-training (OJT), or a combination thereof. The grant period is retroactive from September 2012 through September 30, 2015.								
	EWDD procured the WorkSource Center operators to provide services. The project term is from September 1, 2013 to September 30, 2015. The bulk of the extension is funded with carryover funds. Additional funding in the amount of \$721,641 was added to the grant to extend services through September 30, 2015.								
3	Nestle Lay off (WIA 25% Moving Forward)								
	EWDD will provide job training and placement services to 124 workers dislocated as a result of the closure of the Nestle Prepared Food Company's Hot Pockets manufacturing facility in Chatsworth, California, for a grant term of 18 months, retroactive to October 1, 2014 through March 31, 2016.								

WDB YEAR 16 ANNUAL PLAN PY 2015-2016

WorkSource and YouthSource Centers for WIOA (Revised) AMENDED 6/12/2015

Attachment 3

Operator Name	Center	WorkSource			Youth WorkSource	Total PY 2015-16
		Adult	Dislocated Worker	Subtotal		
SERVICE PROVIDERS:						
WORKSOURCE CENTERS:						
Arbor E&T, dba Rescare Workforce Services	Canoga Park-West Hills	606,541	468,459	1,075,000		1,075,000
Asian American Drug Abuse Program	West Adams-Baldwin Hills	606,541	468,459	1,075,000		1,075,000
Build Rehabilitation Industries	Chatsworth-Northridge	606,541	468,459	1,075,000		1,075,000
Arbor E&T, dba Rescare Workforce Services	Boyle Heights	606,541	468,459	1,075,000		1,075,000
City of Long Beach	Harbor	606,541	468,459	1,075,000		1,075,000
Coalition for Responsible Community Development	Vernon-Central	606,541	468,459	1,075,000		1,075,000
Community Career Development, Inc.	Wilshire-Metro	606,541	468,459	1,075,000		1,075,000
El Proyecto del Barrio, Inc.	Sun Valley	606,541	468,459	1,075,000		1,075,000
Goodwill Industries of Southern California	Metro North	606,541	468,459	1,075,000		1,075,000
Housing Authority of the City of Los Angeles	Watts	606,541	468,459	1,075,000		1,075,000
Jewish Vocational Service	Marina del Rey-Mar Vista	606,541	468,459	1,075,000		1,075,000
Los Angeles Urban League	Crenshaw	606,541	468,459	1,075,000		1,075,000
Managed Career Solutions, Inc.	Hollywood	606,541	468,459	1,075,000		1,075,000
Pacific Asian Consortium in Employment	Westlake	606,541	468,459	1,075,000		1,075,000
UAW-Labor Employment and Training Corporation	Southeast Los Angeles-Crenshaw	606,541	468,459	1,075,000		1,075,000
Watts Labor Community Action Committee	Southeast Los Angeles- Watts	606,541	468,459	1,075,000		1,075,000
Youth Policy Institute	Arleta-Pacoima	606,541	468,459	1,075,000		1,075,000
				-		-
				-		-
Subtotal - Worksource Centers:		10,311,197	7,963,803	18,275,000	-	18,275,000
YOUTHSOURCE CENTERS:						
Catholic Charities of Los Angeles	Central LA			-	803,160	803,160
Catholic Charities of Los Angeles	South LA			-	803,160	803,160
El Proyecto Del Barrio	North Valley			-	803,160	803,160
El Proyecto Del Barrio	South Valley			-	803,160	803,160
Los Angeles Brotherhood Crusade	South LA			-	803,160	803,160
Los Angeles Harbor College	Harbor			-	803,160	803,160
Para Los Ninos	East LA			-	803,160	803,160
The Regents of the University of CA	Central LA			-	803,160	803,160
The Regents of the University of CA	West LA			-	803,160	803,160
WLCAC	South LA			-	803,160	803,160
Youth Policy Institute	North Valley			-	803,160	803,160
LAUSD				-	880,000	880,000
Subtotal-Youth Service Providers		-	-	-	9,714,760	9,714,760
TOTAL - SERVICE PROVIDERS		10,311,197	7,963,803	18,275,000	9,714,760	27,989,760
CITY-MANAGED YOUTHSOURCE CENTERS:						
YouthSource Center - Boyle Heights	East LA	-	-	-	803,160	803,160
YouthSource Center - Watts	South LA	-	-	-	803,160	803,160
TOTAL CITY-MANAGED YSC		-	-	-	1,606,320	1,606,320
GRAND TOTAL		10,311,197	7,963,803	18,275,000	11,321,080	29,596,080

TABLE A

PLANNING AREAS	CENTRAL (18%)	SOUTH (34%)	EAST (13%)	N VALLEY (14%)	S VALLEY (12%)	WEST (4%)	HARBOR (5%)	TOTAL	FUNDING
Jobs Available	733	1,385	530	570	489	163	204	4,074	
Archdiocesan Youth Employment Services of Catholic Charities	120	180						300	\$540,000
All Peoples Christian Center*		100						100	\$180,000
Coalition for Responsible Community Development*		75						75	\$135,000
Community Career Development, Inc.*	35	40						75	\$135,000
El Proyecto del Barrio				250	150			400	\$720,000
Goodwill Industries*			108					108	\$194,400
Holman Community Development Corp.*		50						50	\$90,000
Housing Authority of the City of Los Angeles	54	120			50			224	\$403,200
Los Angeles Brotherhood Crusade	20	80						100	\$180,000
Los Angeles Conservation Corps*	23	17	5	5				50	\$90,000
Los Angeles Harbor College							74	74	\$133,200
Los Angeles LGBT Center*	30					10		40	\$72,000
Los Angeles Unified School District		250		100	250		80	680	\$1,224,000
Managed Career Solutions, Inc.*	100	25		45	39		50	259	\$466,200
Para Los Ninos			230					230	\$414,000
Regents of the University of California - UCLA	166					153		319	\$574,200
SALEF*	40	30	30					100	\$180,000
UAW-LETC*	15	60						75	\$135,000
Watts Labor Community Action Committee		200						200	\$360,000
Youth Opportunity Movement -- Boyle Heights			157					157	\$282,600
Youth Opportunity Movement -- Watts		158						158	\$284,400
Youth Policy Institute	130			170				300	\$540,000
TOTAL	733	1,385	530	570	489	163	204	4,074	\$7,333,200

TABLE B

Private Sector Engagement			
	WIA	City Gen. Fund	Total
Los Angeles Area Chamber of Commerce*	\$75,000	\$134,928	\$209,928

* Responders to the 2015 Youth System Support RFQ - ** Tables A & B subject to WIB concurrence on June 24, 2015 Executive meeting.