



Attachment 1

September 25, 2015

Alisa Finsten
Director of Grants and Finance
Office of Mayor Eric Garcetti
200 North Spring Street, M175
Los Angeles, CA 90012

SUBJECT: NOTIFICATION OF SUBRECIPIENT AWARD APPROVAL
FY 2015 Homeland Security Grant Program
Grant # 2015-0078 Cal OES ID# 037-95050
Subrecipient Performance Period: September 1, 2015, to May 31, 2018

Dear Ms. Finsten:

The California Governor's Office of Emergency Services (Cal OES) approved your FY15 Homeland Security Grant Program (HSGP) award in the amount of \$55,600,000. Once your completed application is received and approved, you may request reimbursement of eligible grant expenditures using the Cal OES Financial Management Forms Workbook available at www.caloes.ca.gov.

During the review process, a Cal OES Program Representative will examine and evaluate your FY15 HSGP grant application. Throughout the grant cycle, Cal OES will use performance milestones set in your HSGP application as indicators of performance and grant management capacity and this information may be used in assessing future competitive grant applications. All activities funded with this award must be completed within the subrecipient performance period.

You are required to comply with all applicable federal, state, and local environmental and historic preservation (EHP) requirements. Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center projects, projects requiring EHP review, and sole source procurement requests require additional approvals from Cal OES. Subrecipients must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this grant. Subrecipients are also required to obtain a performance bond prior to the purchase of any equipment item over \$250,000, including any aviation or watercraft financed with homeland security dollars. Performance bonds must be submitted to your Program Representative no later than the time of reimbursement.

Ms. Alisa Finsten
September 25, 2015
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Following acceptance of this award, you must enter your grant information into the Department of Homeland Security/FEMA Grants Reporting Tool (GRT) for the Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>. Your agency must prepare and submit the BSIR to Cal OES via the GRT semi-annually for the duration of the grant period or until you complete all activities and the grant is formally closed. You must also submit a copy of the performance reports to your Cal OES Program Representative. Failure to submit required reports could result in grant reduction, suspension, or termination.

This grant is subject to all provisions of 2 CFR Part 200, Subpart F – Audit Requirements. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Your dated signature is required on this letter. Please sign and return the original to your Cal OES Program Representative within 20 days of receipt and keep a copy for your files. For further assistance, please feel free to contact your Cal OES Program Representative or the Homeland Security Grants Unit at (916) 845-8186.

Sincerely,



MARK S. GHILARDUCCI
Director



Ms. Alisa Finsten, Director of Grants and Finance
City of Los Angeles



Date

Los Angeles- Long Beach Urban Area Governance Structure

Working Group- 18 members

City of Los Angeles

Los Angeles Police Department: 2 members
Los Angeles Fire Department: 2 members
Los Angeles Airport Police: 1 member
Los Angeles Port Police: 1 member
Los Angeles Department of Water and Power: 1 member
Emergency Management Department: 1 member

City of Long Beach

Long Beach Police Department: 1 member
Long Beach Fire Department: 1 member
Long Beach Health Department: 1 member
Long Beach Port Police: 1 member

County of Los Angeles

Los Angeles County Sheriff's Department: 1 member
Los Angeles County Fire Department: 1 member
Los Angeles County Health Department: 1 member
Los Angeles County Office of Emergency Management: 1 member

Independent Jurisdictions

Los Angeles County Police Chiefs Association: 1 member
Los Angeles County Fire Chiefs Association: 1 member

Urban Area Approval Authority (11 members)

City of Los Angeles Police Chief
City of Los Angeles Fire Chief
City of Los Angeles Airport Police Chief
City of Los Angeles Port Police Chief
City of Long Beach Assistant City Manager
City of Long Beach Disaster Management Officer
Los Angeles County Sheriff
Los Angeles County Fire Chief
Los Angeles County Health Department Director
Los Angeles County Independent Police Chiefs Association President
Los Angeles County Independent Fire Chiefs Association President

Line #			Project Information										
Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
												\$55,600,000.00	\$55,600,000.00
A	1					Interoperable Communications	UASI	PSC	Equip	Interoperable Communications Equipment			\$ 6,787,370.00
A	1	1	1	Joint Powers Authority	Joint Powers Authority	Interoperable Communications	UASI	PSC	Equip	Interoperable Communications Equipment	N/A	\$ 6,787,370.00	
B	3					Information Technology and Information Sharing	UASI	LE	Equip	Interoperable Communications Equipment			\$ 1,411,497.00
B	3	3	2	LA County	Sheriff's Department	Coplink Maintenance	UASI	LE	Equip	Interoperable Communications Equipment	N/A	\$ 411,497.00	
B	3	4	2	LA County	Sheriff's Department	LARCOPP Sustainment	UASI	LE	Equip	Interoperable Communications Equipment	N/A	\$ 1,000,000.00	
B	2					Information Technology and Information Sharing	UASI	LE	Equip	Information Technology			\$ 900,000.00
B	2	2	2	LA City	Fire Department	CAD to CAD	UASI	FS	Equip	Information Technology	N/A	\$ 900,000.00	
B	4					Information Technology and Information Sharing	UASI	LE	Equip	Information Technology			\$ 4,100,104.00
B	4	5	2	LA City	Police Department	Automated License Plate Reader (ALPR)	UASI	LE	Equip	Information Technology	N/A	\$ 500,000.00	
B	4	6	2	LA City	Police Department	Hydra Simulations Systems Equipment Upgrade	UASI	LE	Equip	Information Technology	N/A	\$ 80,000.00	
B	4	7	2	LA County	Sheriff's Department	Data Sharing (Palantir)	UASI	LE	Equip	Information Technology	N/A	\$ 500,000.00	
B	4	8	2	LA City	Police Department	Advanced Data Fusion Platform	UASI	LE	Equip	Information Technology	N/A	\$ 2,899,830.00	
B	4	9	2	Pasadena	Police Department	Regional Aircraft Video Downlink Logistics	UASI	LE	Equip	Information Technology	N/A	\$ 61,340.00	
B	4	10	2	Signal Hill	Police Department	Regional Aircraft Video Downlink Logistics	UASI	LE	Equip	Information Technology	N/A	\$ 58,934.00	
B	5					Information Technology and Information Sharing	UASI	LE	Equip	Physical Security Enhancement Equipment			\$ 640,569.00
B	5	11	2	Alhambra	Police Department	Automated License Plate Reader (ALPR)	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 52,090.00	
B	5	12	2	Burbank	Police Department	ALPR Trailer & Maintenance	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 58,915.00	
B	5	13	2	Glendale	Police Department	Aircraft FLIR	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 400,000.00	
B	5	14	2	Pasadena	Police Department	Automated License Plate Reader (ALPR)	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 72,738.00	
B	5	15	2	San Fernando	Police Department	Automated License Plate Reader (ALPR)	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 56,826.00	
B	6					Information Technology and Information Sharing	UASI	FS	Equip	Information Technology			\$ 200,000.00
B	6	16	2	LA City	Fire Department	Data Sharing Software - Maintenance	UASI	FS	Equip	Information Technology	N/A	\$ 200,000.00	
B	7					Information Technology and Information Sharing	UASI	LE	Equip	Cyber Security Enhancement Equipment			\$ 382,000.00
B	7	17	2	LA City	Police Department	Threat Intelligence Analysis Platform	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 80,000.00	
B	7	18	2	LA City	Police Department	MS-ISAC Netflow Monitoring and Analysis Service	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 150,000.00	
B	7	19	2	LA City	Police Department	Cloud-based Enterprise Security Incident Management (Splunk)	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 92,000.00	
B	7	20	2	LA County	Sheriff's Department	Cyber Crimes Task Force - Cybersecurity	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 60,000.00	
B	8					Information Technology and Information Sharing	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Contractor Intelligence Analysts		\$ 171,800.00
B	8	21	2	Long Beach	Police Department	Long Beach Common Operating Picture (LBCOP)	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Contractor Intelligence Analysts	\$ 171,800.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #s Total Allocated	Master Item #s Total Allocated
B	9					Information Technology and Information Sharing	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts		\$ 240,000.00
B	9	22	2	LA County	Sheriff's Department	Data Sharing (Intelligence Analysis)	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 240,000.00	
B	10					Information Technology and Information Sharing	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractors		\$ 230,000.00
B	10	23	2	LA City	Police Department	Cyber Security Governance, Risk and Compliance Program Development	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractors	\$ 230,000.00	
B	11					Information Technology and Information Sharing	UASI	FS	Plan	Develop and Enhance Plans and Protocols	Consultants		\$ 350,000.00
B	11	24	2	LA County	Fire Department	Regional/Countywide GIS Data Enhancement	UASI	FS	Plan	Develop and Enhance Plans and Protocols	Consultants	\$ 350,000.00	
B	12					Information Technology and Information Sharing	UASI	LE	Train	Course Delivery and Evaluation	Staff		\$ 77,000.00
B	12	25	2	LA City	Police Department	Hydra Simulations Systems Overtime	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 77,000.00	
B	13					Information Technology and Information Sharing	UASI	LE	Train	Course Delivery and Evaluation	Travel		\$ 175,000.00
B	13	26	2	Long Beach	Police Department	Counter Terrorism and Intelligence Training and Conferences	UASI	LE	Train	Course Delivery and Evaluation	Travel	\$ 175,000.00	
B	14					Information Technology and Information Sharing	UASI	LE	Train	Course Delivery and Evaluation	Consultants		\$ 200,000.00
B	14	27	2	LA City	Police Department	Palantir Training	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 200,000.00	
B	15					Information Technology and Information Sharing	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 93,262.00
B	15	28	2	LA County	Fire Department	TLO Basic and Intermediate	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 9,936.00	
B	15	29	2	Alhambra	Fire Department	TLO Training Basic and Intermediate	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 9,936.00	
B	15	30	2	Beverly Hills	Fire Department	TLO Basic and Intermediate	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 33,120.00	
B	15	31	2	Glendale	Fire Department	TLO Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 40,270.00	
C	16					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Equip	Terrorism Incident Prevention Equipment			\$ 2,444,405.00
C	16	32	2	LA County	Sheriff - JRIC	Palantir Maintenance	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 1,800,000.00	
C	16	33	2	LA County	Sheriff - JRIC	Database Subscription Services	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 400,000.00	
C	16	34	2	LA County	Sheriff - JRIC	Computer Hardware	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 95,000.00	
C	16	35	2	LA County	Sheriff - JRIC	Cellular Equipment and Service for Intel Analysts	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 80,000.00	
C	16	36	2	LA County	Sheriff - JRIC	Back-up Operating Systems	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 69,405.00	
C	17					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts		\$ 2,005,595.00
C	17	37a	2	LA County	Sheriff - JRIC	Intelligence Analyst	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 1,809,595.00	
C	17	37b	2	Long Beach	Police Department	Intelligence Analyst	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 196,000.00	
C	18					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts		\$ 440,000.00
C	18	38	2	LA City	Fire Department	Joint Regional Center (JRIC) Personnel	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 250,000.00	
C	18	39	2	LA County	Fire Department	Joint Regional Intelligence Center (JRIC) Personnel	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 190,000.00	
C	19					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	FS	Plan	Develop and Enhance Plans and Protocols and Systems	Staff Salaries		\$ 345,000.00
C	19	40	2	LA City	Fire Department	Critical Infrastructure Key Resource (CIKR)	UASI	FS	Plan	Develop and Enhance Plans and Protocols and Systems	Staff Salaries	\$ 345,000.00	
C	20					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Train	Course Delivery and Evaluation	Consultants		\$ 559,000.00
C	20	41	2	LA County	Sheriff - JRIC	TLO Basic	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 132,000.00	
C	20	42	2	LA County	Sheriff - JRIC	TLO Intermediate	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 138,600.00	
C	20	43	2	LA County	Sheriff - JRIC	TLO Advanced	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 113,400.00	
C	20	44	2	LA County	Sheriff - JRIC	TLO Quarterly	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 175,000.00	

Project Letter	Item #	Sub-Line #	LA/LB LJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
C	21					Information Sharing and Investigative Staff	UASI	LE	Train	Staff Expenses	Travel		\$ 141,000.00
C	21	45	2	LA County	Sheriff - JRIC	JRIC Staff Training	UASI	LE	Train	Staff Expenses	Travel	\$ 141,000.00	
D	22					Information Sharing and Investigative Staff	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	OT/Backfill		\$ 370,000.00
D	22	46	2	LA City	Fire Department	Joint Terrorism Task Force	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	OT/Backfill	\$ 370,000.00	
D	23					Information Sharing and Investigative Staff	UASI	FS	Plan	Develop and Enhance Plans and Protocols	Staff Salaries		\$ 510,000.00
D	23	47	2	LA City	Fire Department	Joint Hazard Assessment Team (JHAT)	UASI	FS	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 320,000.00	
D	23	48	2	LA County	Fire Department	Joint Hazard Assessment Team (JHAT)	UASI	FS	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 190,000.00	
E	24					Protective Measures and Physical Security	UASI	LE	Equip	Detection Equipment			\$ 420,000.00
E	24	49	3	LA City	Police Department	Area Wireless Reconnaissance & Evaluation (AWARE) equipment maintenance and sustanment	UASI	LE	Equip	Detection Equipment	N/A	\$ 420,000.00	
E	25					Protective Measures and Physical Security	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment			\$ 100,000.00
E	25	50	3	LA City	Police Department	Canine Video Relay Project	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 100,000.00	
E	26					Protective Measures and Physical Security	UASI	LE	Equip	Information Technology			\$ 1,082,977.00
E	26	51	3	Long Beach	Harbor	Mobile Camera Systems	UASI	LE	Equip	Information Technology	N/A	\$ 175,000.00	
E	26	52	3	Long Beach	Harbor	Virtual Port Integration	UASI	LE	Equip	Information Technology	N/A	\$ 125,000.00	
E	26	53	3	LA County	Sheriff's Department	Armor: CT Deployment Software	UASI	LE	Equip	Information Technology	N/A	\$ 125,000.00	
E	26	54	3	LA County	Sheriff's Department	Critical Facilities fixed ALPR cameras	UASI	LE	Equip	Information Technology	N/A	\$ 100,000.00	
E	26	55	3	Burbank	Police Department	Forward Looking Infrared (FLIR)	UASI	LE	Equip	Information Technology	N/A	\$ 400,000.00	
E	26	56	3	Glendale	Police Department	Mobile (4) and Trailer (2) ALPR Systems	UASI	LE	Equip	Information Technology	N/A	\$ 157,977.00	
E	27					Protective Measures and Physical Security	UASI	LE	Equip	Information Technology			\$ 2,025,039.00
E	27	57	3	LA City	Police Department	Regional Video Command Center	UASI	LE	Equip	Information Technology	N/A	\$ 1,000,000.00	
E	27	58	3	LA City	Police Department	Microwave Downlink/FLIR 380HDC	UASI	LE	Equip	Information Technology	N/A	\$ 1,025,039.00	
E	28					Protective Measures and Physical Security	UASI	LE	Equip	Terrorism Incident Prevention Equipment			\$ 11,581.00
E	28	59	3	LA City	Police Department	Cyber Intelligence Hardware/Software (Laptop Computers w/ Software)	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 11,581.00	
E	29					Protective Measures and Physical Security	UASI	LE	Equip	Physical Security Enhancement Project			\$ 510,000.00
E	29	60	3	Long Beach	Police Department	Regional Aerial Lift Truck	UASI	LE	Equip	Physical Security Enhancement Project	N/A	\$ 145,000.00	
E	29	61	3	Inglewood	Police Department	Video Surveillance Project Expansion	UASI	LE	Equip	Physical Security Enhancement Project	N/A	\$ 165,000.00	
E	29	266	3	LA City	Police Department	Jet Dock	UASI	LE	Equip	Physical Security Enhancement Project	N/A	\$ 200,000.00	
F	30					CBRNE Detection and Response Equipment Training	UASI	LE	Equip	CBRNE Incident Response Vehicle			\$ 198,000.00
F	30	63	3	Long Beach	Police Department	CBRNE Response SUVs	UASI	LE	Equip	CBRNE Incident Response Vehicle	N/A	\$ 198,000.00	
F	31					CBRNE Detection and Response Equipment Training	UASI	FS	Equip	CBRNE Incident Response Vehicle			\$ 500,000.00
F	31	64		Long Beach	Fire Department	CBRNE Incident Response Vehicle	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 500,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
F	32					CBRNE Detection and Response Equipment Training	UASI	LE	Equip	CBRNE Logistical Support Equipment			\$ 36,000.00
F	32	65	3	LA County	Sheriff's Department	Maintenance for Calibration of CBRNE Equipment	UASI	LE	Equip	CBRNE Logistical Support Equipment	N/A	\$ 36,000.00	
F	33					CBRNE Detection and Response Equipment Training	UASI	LE	Equip	CBRNE Search and Rescue Equipment			\$ 29,498.00
F	33	66	3	LA County	Sheriff's Department	UDT Bomb Capabilities	UASI	LE	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 29,498.00	
F	34					CBRNE Detection and Response Equipment Training	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 207,100.00
F	34	67	3	LA City	Fire Department	Hazmat Team Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
F	34	68	3	Alhambra	Fire Department	CBRNE Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 16,200.00	
F	34	69	3	Long Beach	Fire Department	CBRNE Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 44,500.00	
F	34	70	3	Monterey Park	Fire Department	CBRNE Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 10,200.00	
F	34	71	3	Santa Monica	Fire Department	CBRNE Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 16,200.00	
F	34	72	3	Vernon	Fire Department	CBRNE Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 70,000.00	
F	35					CBRNE Detection and Response Equipment Training	UASI	LE	Equip	Detection Equipment			\$ 190,000.00
F	35	73	3	LA County	Sheriff's Department	Mobile Detection Project	UASI	LE	Equip	Detection Equipment	N/A	\$ 190,000.00	
F	36					CBRNE Detection and Response Equipment Training	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment			\$ 238,200.00
F	36	74	3	LA County	Sheriff's Department	SWAT/EOD Inter-Operability	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 238,200.00	
F	37					CBRNE Detection and Response Equipment Training	UASI	LE	Equip	Personal Protective Equipment			\$ 80,000.00
F	37	75	3	LA County	Sheriff's Department	CBRNE Exposure Dry Suits	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 80,000.00	
F	38					CBRNE Detection and Response Equipment Training	UASI	LE	Train	Staff Expenses	Tuition		\$ 733,000.00
F	38	76	3	LA County	Sheriff's Department	High Threat Disablement/Render Safe	UASI	LE	Train	Staff Expenses	Tuition	\$ 733,000.00	
F	39					CBRNE Detection and Response Equipment Training	UASI	FS	Train	Course Delivery and Evaluation	Staff		\$
F	40					CBRNE Detection and Response Equipment Training	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 330,990.00
F	40	79	3	LA City	Fire Department	Regional Training Coordination Group	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 220,090.00	
F	40	80	3	LA City	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 70,000.00	
F	40	81	3	Burbank	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 22,900.00	
F	40	82	3	Santa Monica	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 18,090.00	
F	41					CBRNE Detection and Response Equipment Training	UASI	FS	Train	Staff Expenses	Tuition		\$ 905.00
F	41	83	3	Santa Monica	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 905.00	
F	42					CBRNE Detection and Response Equipment Training	UASI	FS	Train	Staff Expenses	Travel		\$ 1,005.00
F	42	84	3	Santa Monica	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	Travel	\$ 1,005.00	
G	43					Critical Infrastructure Response Equipment	UASI	LE	Equip	Physical Security Enhancement Project			\$ 950,000.00
G	43	85	3	Long Beach	Police Department	Maintenance and Sustainment Project	UASI	LE	Equip	Physical Security Enhancement Project	N/A	\$ 950,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
G	44					Critical Infrastructure Response Equipment	UASI	LE	Equip	Personal Protective Equipment			\$ 100,000.00
G	44	86	3	LA County	Sheriff's Department	Critical Infrastructure Dive Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 100,000.00	
G	45					Critical Infrastructure Response Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 104,125.00
G	45	87	3	LA City	Fire Department	Port Dive Operations Group (PDOG)	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
G	45	89	3	Long Beach	Fire Department	Dive Operations Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
G	45	90	3	Long Beach	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 4,125.00	
G	131					Critical Infrastructure Response Equipment	UASI	FS	Equip	Power			\$ 200,000.00
G	131	88	3	LA Region	LA Region	Regional Generator Program	UASI	FS	Equip	Power	N/A	\$ 200,000.00	
G	46					Critical Infrastructure Response Equipment	UASI	FS	Equip	CBRNE Prevention and Response Watercraft			\$ 135,000.00
G	46	91	3	LA City	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Prevention and Response Watercraft	N/A	\$ 135,000.00	
H	47					Critical Infrastructure Response Training, Planning, Organization, and Exercise	UASI	LE	Train	Course Delivery and Evaluation	Consultants		\$ 80,000.00
H	47	92	3	LA City	Police Department	Off Lead Explosive Detection Training	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 80,000.00	
H	48					Critical Infrastructure Response Training, Planning, Organization, and Exercise	UASI	FS	Train	Course Delivery and Evaluation	Staff		\$ 50,000.00
H	48	93	3	LA City	Fire Department	Advanced Marine Fighting (AMFF) Training	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 50,000.00	
H	49					Critical Infrastructure Response Training, Planning, Organization, and Exercise	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 101,000.00
H	49	94	3	Long Beach	Fire Department	Marine Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 75,000.00	
H	49	95	3	LA City	Fire Department	Advanced Marine Fighting (AMFF) Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 26,000.00	
H	50					Critical Infrastructure Response Training, Planning, Organization, and Exercise	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts		\$ 150,000.00
H	50	96	3	Long Beach	Police Department	CalCOP Digital Sandbox (DS) Assessment Team	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 150,000.00	
I	51					Counter-Terrorism Training, Planning and Exercise	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractors		\$ 240,000.00
I	51	97	3	LA City	LAWA	Counterintelligence-Counterterrorism Services	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractors	\$ 240,000.00	
J	52					Regional Training and Exercise	UASI	FS	Equip	Physical Security Enhancement Project			\$ 50,000.00
J	52	98	3	LA City	Fire Department	FHMT Security Enhancements	UASI	FS	Equip	Physical Security Enhancement Project	N/A	\$ 50,000.00	
J	53					Regional Training and Exercise	UASI	FS	Org	Equip/Resource/Project Mgt.	Consultant		\$ 220,000.00
J	53	99	3	Long Beach	Fire Department	Regional Training Group Staffing	UASI	FS	Org	Equip/Resource/Project Mgt.	Consultant	\$ 220,000.00	
J	134					Regional Training and Exercise	UASI	FS	Org	Equip/Resource/Project Mgt.	Staff		\$ 220,000.00
J	134	99	3	LA City	Fire Department	Regional Training Group Staffing	UASI	FS	Org	Equip/Resource/Project Mgt.	Staff	\$ 220,000.00	
K	54					Rescue Response Equipment and Training	UASI	LE	Equip	Personal Protective Equipment			\$ 263,000.00

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
K	54	100	3	LA County	Sheriff's Department	Personal Protective Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 194,000.00	
K	54	101	3	LA County	Sheriff's Department	Thermal PPE Clothing Meeting Military Specs/Used to protect Tactical Medics & First Responders in Catastrophic Recovery incidents	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 69,000.00	
K	55					Rescue Response Equipment and Training	UASI	FS	Equip	Personal Protective Equipment			\$ 112,300.00
K	55	102	3	LA City	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 50,000.00	
K	55	103	3	Burbank	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 10,000.00	
K	55	104	3	Glendale	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 20,700.00	
K	55	105	3	Monterey Park	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 31,600.00	
K	56					Rescue Response Equipment and Training	UASI	LE	Equip	Terrorism Incident Prevention Equipment			\$ 408,801.00
K	56	106	3	LA County	Sheriff's Department	Thermal imaging and/or light amplification equipment, and the means to wear it, for protection and searching of the Metro Rail System	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 304,801.00	
K	56	107	3	LA County	Sheriff's Department	Rope Rescue Team Kit-MPD rigging /Used for rescuing and recovering persons of Catastrophic incidents	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 15,000.00	
K	56	108	3	LA County	Sheriff's Department	Forcible entry tool for Sheriff's Department personnel	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 89,000.00	
K	57					Rescue Response Equipment and Training	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 25,000.00
K	57	109	3	LA City	Fire Department	Urban Search and Rescue (US&R) Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 25,000.00	
K	58					Rescue Response Equipment and Training	UASI	FS	Equip	CBRNE Incident Response Vehicle			\$ 2,647,386.00
K	58	110	3	LA City	Fire Department	Urban Search and Rescue Apparatus	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 1,197,386.00	
K	58	111	3	LA County	Fire Department	Urban Search and Rescue Custom-Cab Tractor	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 450,000.00	
K	58	112	3	LA County	Fire Department	Urban Search and Rescue Heavy Lift Extrication Vehicle	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 1,000,000.00	
K	59					Rescue Response Equipment and Training	UASI	LE	Equip	CBRNE Reference Materials			\$ 93,000.00
K	59	113	3	LA County	Sheriff's Department	Tactical Medics in Catastrophic Recovery incidents	UASI	LE	Equip	CBRNE Reference Materials	N/A	\$ 93,000.00	
K	60					Rescue Response Equipment and Training	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 95,868.00
K	60	114	3	Monterey Park	Fire Department	TEMS Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 25,868.00	
K	60	115	3	LA City	Fire Department	TEMS Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 70,000.00	
K	61					Rescue Response Equipment and Training	UASI	FS	Train	Staff Expenses	Tuition		\$ 17,940.00
K	61	116	3	Monterey Park	Fire Department	TEMS Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 17,940.00	
K	62					Rescue Response Equipment and Training	UASI	FS	Train	Course Delivery and Evaluation	OT/Backfill		\$ 190,000.00
K	62	117	2	LA City	Fire Department	TEMS Staffing	UASI	FS	Train	Course Delivery and Evaluation	OT/Backfill	\$ 190,000.00	

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L	63					Develop and Enhance Catastrophic Incident Plans and Protocols	UASI	LE	Plan	Develop and Enhance Plans and Protocols	Staff Salaries		\$ 500,000.00
L	63	118	4	LA County	Sheriff's Department	Alliance	UASI	LE	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 500,000.00	
L	64					Develop and Enhance Catastrophic Incident Plans and Protocols	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries		\$ 1,940,000.00
L	64	119a	4	LA City	EMD	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 680,000.00	
L	64	119b	4	LA City	Fire Department	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 400,000.00	
L	64	119c	4	LA City	Police Department	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 400,000.00	
L	64	119d	4	LA County	Fire Department	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 400,000.00	
L	64	119g	4	American Red Cross	Emergency & Disaster Response	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 60,000.00	
L	133					Develop and Enhance Catastrophic Incident Plans and Protocols	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Consultants		\$ 160,000.00
L	133	119e	4	LA County	Chief Executive Office-OEM	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Consultants	\$ 160,000.00	
L	65					Develop and Enhance Catastrophic Incident Plans and Protocols	UASI	EMG	Plan	Conferences	Travel		\$ 17,049.00
L	65	120	4	LA City	EMD	Alliance Travel	UASI	EMG	Plan	Conferences	Travel	\$ 17,049.00	
M	66					Medical Surge	UASI	LE	Equip	Medical			\$ 11,882.00
M	66	121	4	LA County	Sheriff's Department	Trauma Kits for Communications Personnel and Units	UASI	LE	Equip	Medical	N/A	\$ 11,882.00	
M	67					Medical Surge	UASI	EMG	Equip	Other Authorized Equipment	Other Authorized Equipment		\$ 100,000.00
M	67	122	4	American Red Cross	Emergency & Disaster Response	OA Durable Medical Cache Shelter Supply	UASI	EMG	Equip	Other Authorized Equipment	Other Authorized Equipment	\$ 100,000.00	
M	68					Medical Surge	UASI	EMS	Equip	Medical			\$ 819,500.00
M	68	123	4	LA County	Health Services	Pre-positioning of Antibiotics Program- Replacement of expired medications	UASI	EMS	Equip	Medical	N/A	\$ 819,500.00	
M	69					Medical Surge	UASI	HC	Plan	Medical			\$ 500,000.00
M	69	124	4	LA County	Health Services	Patient Tracking, Phase III	UASI	HC	Plan	Medical	Consultants	\$ 500,000.00	
M	70					Medical Surge	UASI	HC	Equip	Medical			\$ 171,000.00
M	70	125	4	LA County	Health Services	Training Simulation Equipment	UASI	HC	Equip	Medical	N/A	\$ 171,000.00	
M	71					Medical Surge	UASI	PH	Plan	Develop and Enhance Plans and Protocols	Consultants		\$ 60,500.00
M	71	126	4	Long Beach	Health and Human Services	Point of Dispensing Security Plans	UASI	PH	Plan	Develop and Enhance Plans and Protocols	Consultants	\$ 60,500.00	
N	72					Community Preparedness	UASI	FS	Equip	Other Authorized Equipment			\$ 329,040.00
N	72	127	4	LA City	Fire Department	Community Emergency Response Team (CERT)	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 75,000.00	
N	72	128	4	LA County	Fire Department	Community Emergency Response Training (CERT) Equipment	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 75,000.00	
N	72	129	4	Long Beach	Fire Department	CERT Equipment	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 179,040.00	
N	73					Community Preparedness	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 10,000.00
N	73	130	4	Compton	Fire Department	CERT Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 10,000.00	
N	74					Community Preparedness	UASI	HC	Equip	Medical			\$ 800,000.00
N	74	131	4	LA County	Health Services	Generators	UASI	HC	Equip	Medical	N/A	\$ 800,000.00	
N	75					Community Preparedness	UASI	EMG	Plan	Community Outreach	Consultants		\$ 200,000.00

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N	75	132	4	LA City	EMD	Regional Media Buy	UASI	EMG	Plan	Community Outreach	Consultants	\$ 75,000.00	
N	75	133	4	LA City	EMD	5 Steps to Neighborhood Preparedness	UASI	EMG	Plan	Community Outreach	Consultants	\$ 125,000.00	
N	76					Community Preparedness	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 90,000.00
N	76	134	4	LA City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 90,000.00	
N	77					Community Preparedness	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 19,150.00
N	77	135	4	Beverly Hills	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 19,150.00	
O	78					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Course Delivery and Evaluation			\$ 100,000.00
O	78	136	4	LA County	Fire Department	Del Valle Regional Training Center Sustainment & Maintenance	UASI	FS	Train	Course Delivery and Evaluation	N/A	\$ 100,000.00	
O	79					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Equip	Information Technology			\$ 210,000.00
O	79	137	4	LA County	Fire Department	SMART Classroom Project	UASI	FS	Equip	Information Technology	N/A	\$ 85,000.00	
O	79	138	4	Beverly Hills	Fire Department	SMART Classroom Project	UASI	FS	Equip	Information Technology	N/A	\$ 125,000.00	
O	80					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill		\$ 90,000.00
O	80	139	4	LA City	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	140	4	Alhambra	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	141	4	Beverly Hills	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	142	4	El Segundo	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	143	4	Glendale	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	144	4	Monterey Park	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	145	4	Pasadena	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	146	4	Santa Monica	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	147	4	Vernon	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	81					Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Exercise	Conduct/Attend/Evaluate	Consultant		\$ 80,000.00
O	81	148	4	LA City	EMD	EOC Functional Exercise Coordination Support	UASI	EMG	Exercise	Conduct/Attend/Evaluate	Consultant	\$ 80,000.00	
O	82					Regional All-Hazards Public Safety Response Training and Exercise	UASI	PH	Exercise	Design/Develop/Conduct/Evaluate	Consultants		\$ 75,000.00
O	82	149	4	Long Beach	Health and Human Services	Environmental Health Hazards Material Response Exercise	UASI	PH	Exercise	Design/Develop/Conduct/Evaluate	Consultants	\$ 75,000.00	
O	83					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses	OT/Backfill		\$ 512,000.00
O	83	150	4	LA City	Police Department	WMD Instructor based O/T	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 50,000.00	
O	83	151	3	LA County	Sheriff's Department	Enhanced Active Shooter Strategies Training	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 262,000.00	
O	83	152	3	LA County	Sheriff's Department	Mobile Search and Screening Team (MSST)	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 50,000.00	
O	83	153	3	LA County	Sheriff's Department	PPE Training for Sheriff's Department Personnel	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 150,000.00	
O	84					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 1,667,363.00
O	84	154	4	LA City	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 308,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
O	84	155	4	Long Beach	Fire Department	All Hazard Incident Management Team (AHMT) Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 225,000.00	
O	84	156	4	Glendale	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 115,000.00	
O	84	157	4	Long Beach	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 223,901.00	
O	84	158	4	Santa Monica	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 26,500.00	
O	84	159	4	Vernon	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 10,000.00	
O	84	160	4	LA City	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 268,991.00	
O	84	161	4	Alhambra	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 15,000.00	
O	84	162	4	Beverly Hills	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 95,000.00	
O	84	163	4	Glendale	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 21,000.00	
O	84	164	4	Monterey Park	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 24,445.00	
O	84	165	4	Long Beach	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 229,426.00	
O	84	167	4	Pasadena	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 20,000.00	
O	84	168	4	Santa Monica	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 15,100.00	
O	84	169	4	South Pasadena	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 60,000.00	
O	84	170	4	Vernon	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 10,000.00	
O	85					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Staff Expenses	Tuition		\$ 96,349.00
O	85	171	4	Alhambra	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 6,000.00	
O	85	172	4	Burbank	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 14,500.00	
O	85	173	4	Glendale	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 30,849.00	
O	85	174	4	Glendale	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 7,200.00	
O	85	175	4	Pasadena	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 5,000.00	
O	85	176	4	Santa Monica	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 7,500.00	
O	85	177	4	Santa Monica	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 300.00	
O	85	178	4	South Pasadena	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 15,000.00	
O	85	179	4	Vernon	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 5,000.00	
O	85	180	4	Vernon	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 5,000.00	
O	86					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Staff Expenses	Travel		\$ 23,945.00
O	86	181	4	Burbank	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Travel	\$ 14,500.00	
O	86	182	4	Santa Monica	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Travel	\$ 8,150.00	
O	86	183	4	Santa Monica	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Travel	\$ 1,295.00	
O	87					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Course Delivery and Evaluation	Travel		\$ 5,000.00
O	87	184	4	Burbank	Fire Department	Hazardous Materials Training	UASI	FS	Train	Course Delivery and Evaluation	Travel	\$ 5,000.00	
O	88					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Course Delivery and Evaluation	Staff		\$ 50,000.00

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O	88	185	4	LA City	Police Department	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC)/Active Shooter Training Overtime	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 50,000.00	
O	89					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Course Delivery and Evaluation	Facility-Mgt Space Rental		\$ 150,000.00
O	89	186	4	LA City	Police Department	Leadership in Counter-Terrorism Conference	UASI	LE	Train	Course Delivery and Evaluation	Facility-Mgt Space Rental	\$ 150,000.00	
O	90					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Course Delivery and Evaluation	Consultant		\$ 73,400.00
O	90	187	4	Beverly Hills	Police Department	C-TECC Training	UASI	LE	Train	Course Delivery and Evaluation	Consultant	\$ 50,000.00	
O	90	188	4	Burbank	Police Department	Tactical Medicine Training	UASI	LE	Train	Course Delivery and Evaluation	Consultant	\$ 23,400.00	
O	132					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Course Delivery and Evaluation	Materials and Supply		\$ 100,000.00
O	132	166	4	Long Beach	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Course Delivery and Evaluation	Materials and Supply	\$ 100,000.00	
O	91					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses	OT/Backfill		\$ 36,864.00
O	91	189	4	Burbank	Police Department	NTOA Tactical Conference/NTOA CNT Conference	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 8,000.00	
O	91	190	4	Pasadena	Police Department	TLO Basic	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 8,040.00	
O	91	191	4	Pasadena	Police Department	MACTAC (Non-Supervisor)	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 12,864.00	
O	91	192	4	Pasadena	Police Department	MACTAC (Squad Leaders)	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 7,960.00	
O	92					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses	Tuition		\$ 2,400.00
O	92	194	4	Pasadena	Police Department	CATO Conference	UASI	LE	Train	Staff Expenses	Tuition	\$ 1,500.00	
O	92	195	4	Pasadena	Police Department	CAHN Conference	UASI	LE	Train	Staff Expenses	Tuition	\$ 900.00	
O	93					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses	Travel		\$ 18,736.00
O	93	196	4	Pasadena	Police Department	CATO Conference	UASI	LE	Train	Staff Expenses	Travel	\$ 16,000.00	
O	93	197	4	Pasadena	Police Department	CAHN Conference	UASI	LE	Train	Staff Expenses	Travel	\$ 2,736.00	
O	95					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Course Delivery and Evaluation	Travel		\$ 96,196.00
O	95	199	4	Burbank	Police Department	NTOA Tactical Conference	UASI	LE	Train	Course Delivery and Evaluation	Travel	\$ 13,600.00	
O	95	200	4	Burbank	Police Department	NTOA CNT Conference	UASI	LE	Train	Course Delivery and Evaluation	Travel	\$ 5,000.00	
O	95	201	4	Long Beach	Police Department	Terrorism Response and Recovery Training, Conference and Exercising	UASI	LE	Train	Course Delivery and Evaluation	Travel	\$ 77,596.00	
O	96					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses	Tuition		\$ 222,000.00
O	96	202	4	LA County	Sheriff's Department	CBRNE Training	UASI	LE	Train	Staff Expenses	Tuition	\$ 72,000.00	
O	96	203	4	LA County	Sheriff's Department	Civil Disorder training	UASI	LE	Train	Staff Expenses	Tuition	\$ 150,000.00	
O	97					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Course Delivery and Evaluation	Staff		\$ 115,300.00
O	97	204	4	LA City	Police Department	JHAT/WMD Technician Training	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 15,300.00	
O	97	205	4	LA City	Police Department	Explosive Ordnance Technician Training	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 100,000.00	
O	98					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Exercise	Conduct/Attend/Evaluate	Staff Expenses		\$ 30,000.00
O	98	206	4	Long Beach	Police Department	Terrorism Response and Recovery Training, Conference and Exercising	UASI	LE	Exercise	Conduct/Attend/Evaluate	Staff Expenses	\$ 30,000.00	
O	99					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Course Delivery and Evaluation	Materials and Supply		\$ 110,000.00

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
O	99	207	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Materials and Supply	\$ 110,000.00	
O	100					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 300,000.00
O	100	208	4	LA City	Fire Department	Regional Green Cell Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 300,000.00	
O	101					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A		\$ 40,000.00
O	101	209	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 40,000.00	
O	103					Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Train	Course Development	Consultant-Design/Conduct/Evaluate		\$ 50,000.00
O	103	211	4	LA City	EMD	Cyberterrorism Awareness On-line Training	UASI	EMG	Train	Course Development	Consultant-Design/Conduct/Evaluate	\$ 50,000.00	
O	104					Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Train	Course Delivery and Evaluation	Consultant		\$ 30,000.00
O	104	212	4	Long Beach	Disaster Preparedness	Homeland Security and Catastrophic Incident Training	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 30,000.00	
O	105					Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Train	Course Delivery and Evaluation	Tuition		\$ 355,000.00
O	105	210	4	LA City	EMD	Advanced EOC Logistics Section Train the Trainer Course	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 80,000.00	
O	105	213	4	LA City	EMD	Enhanced Incident Management - Unified Command Training - MGT 314	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 150,000.00	
O	105	214	4	LA City	EMD	Unified Command Training	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 125,000.00	
O	106					Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Train	Staff Expenses	Tuition		\$ 300,000.00
O	106	215	4	LA County	Chief Executive Office-DEM	Operational Area (OA) Training and Exercise Series	UASI	EMG	Train	Staff Expenses	Tuition	\$ 300,000.00	
O	107					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Course Delivery and Evaluation	Training Equip		\$ 100,000.00
O	107	216	4	Glendale	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Training Equip	\$ 50,000.00	
O	107	217	4	Santa Monica	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Training Equip	\$ 25,000.00	
O	107	218	4	Vernon	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Training Equip	\$ 25,000.00	
O	108					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Equip	Personal Protective Equipment			\$ 50,000.00
O	108	219	4	Glendale	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 50,000.00	
O	109					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses	OT/Backfill		\$ 25,000.00
O	109	220	4	LA County	Sheriff's Department	Tactical First Aid Training	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 25,000.00	
P	110					Response Equipment	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment			\$ 590,291.00
P	110	221	4	LA City	Police Department	Regional explosive device detection, imaging, and mitigation maintenance project	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 590,291.00	
P	111					Response Equipment	UASI	LE	Equip	Information Technology			\$ 445,688.00
P	111	222	4	LA County	Sheriff's Department	Planning Awareness Navigation Document App (PANDA)	UASI	LE	Equip	Information Technology	N/A	\$ 125,000.00	
P	111	223	4	Hawthorne	Police Department	Regional Aircraft Mapping Logistics	UASI	LE	Equip	Information Technology	N/A	\$ 128,275.00	
P	111	224	4	Pasadena	Police Department	Regional Aircraft Mapping Logistics: GPS Receiving Device	UASI	LE	Equip	Information Technology	N/A	\$ 143,600.00	
P	111	225	4	Pasadena	Police Department	Regional Aircraft Mapping Logistics: Transmission Device	UASI	LE	Equip	Information Technology	N/A	\$ 48,813.00	
P	112					Response Equipment	UASI	FS	Equip	Information Technology			\$ 91,931.00

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
P	112	226	4	LA City	Fire Department	Regional Equipment Green Cell	UASI	FS	Equip	Information Technology	N/A	\$ 91,931.00	
P	113					Response Equipment	UASI	LE	Equip	Detection Equipment			\$ 246,244.00
P	113	227	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	UASI	LE	Equip	Detection Equipment	N/A	\$ 175,000.00	
P	113	228	4	Burbank	Police Department	Low-light and remote observation equipment	UASI	LE	Equip	Detection Equipment	N/A	\$ 71,244.00	
P	114					Response Equipment	UASI	LE	Equip	CBRNE Incident Response Vehicle			\$ 200,000.00
P	114	229	4	Santa Monica	Police Department	CBRNE-equipped, tactical response vehicle	UASI	LE	Equip	CBRNE Incident Response Vehicle	N/A	\$ 200,000.00	
P	115					Response Equipment	UASI	FS	Equip	CBRNE Incident Response Vehicle			\$ 1,165,000.00
P	115	230	4	LA County	Fire Department	All Hazard Command Trailers	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 850,000.00	
P	115	231	4	LA County	Fire Department	Four Wheel Loader	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 315,000.00	
P	116					Response Equipment	UASI	FS	Equip	CBRNE Incident Response Vehicle			\$ 703,257.00
P	116	232	4	LA City	Fire Department	Command Post Vehicle	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 703,257.00	
P	117					Regional Hazardous Materials Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 328,271.00
P	117	233	4	Glendale	Fire Department	Hazardous Materials Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 12,000.00	
P	117	234	4	Long Beach	Fire Department	Hazardous Materials Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 260,438.00	
P	117	235	4	Santa Monica	Fire Department	Hazardous Materials Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 55,833.00	
P	118					Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 853,268.00
P	118	236	4	Alhambra	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 119,800.00	
P	118	237	4	Beverly Hills	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 69,200.00	
P	118	238	4	Burbank	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 14,700.00	
P	118	239	4	El Segundo	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 25,700.00	
P	118	240	4	Glendale	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 56,300.00	
P	118	241	4	Long Beach	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 203,688.00	
P	118	242	4	Monterey Park	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 112,900.00	
P	118	243	4	Pasadena	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 74,000.00	
P	118	244	4	Santa Monica	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 177,000.00	
P	119					Response Equipment	UASI	PH	Equip	Detection Equipment	N/A		\$ 40,000.00
P	119	245	4	Long Beach	Health and Human Services	Laboratory Detection & Sampling Equipment	UASI	PH	Equip	Detection Equipment	N/A	\$ 40,000.00	
P	120					Response Equipment	UASI	EMG	Equip	Interoperable Communications Equipment			\$ 80,000.00
P	120	246	4	Long Beach	Disaster Preparedness	Satellite Phone (Phase II)	UASI	EMG	Equip	Interoperable Communications Equipment	N/A	\$ 80,000.00	
P	121					Response Equipment	UASI	LE	Equip	Terrorism Incident Prevention Equipment			\$ 200,000.00
P	121	247	4	LA City	Police Department	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) Ballistic Shields	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 200,000.00	
P	122					Response Equipment	UASI	FS	Equip	Other Authorized Equipment			\$ 79,000.00
P	122	248	4	Long Beach	Fire Department	MCC Equipment	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 79,000.00	
P	123					Response Equipment	UASI	EMG	Equip	Other Authorized Equipment			\$ 250,000.00
P	123	249	4	LA City	EMD	Portable Flexible EOC Facility	UASI	EMG	Equip	Other Authorized Equipment	N/A	\$ 200,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
P	123	250	4	Long Beach	Health and Human Services	Mobile Operations Command Vehicle (30' utility vehicle)	UASI	EMG	Equip	Other Authorized Equipment	N/A	\$ 50,000.00	
P	124					Response Equipment	UASI	LE	Equip	Personal Protective Equipment			\$ 408,059.00
P	124	251	4	LA City	Police Department	Counter Terrorism Training Unit	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 60,000.00	
P	124	252	4	LA City	Police Department	Joint Hazard Assessment Team (JHAT) Interoperable Personal Protective Equipment (PPE)	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 241,409.00	
P	124	253	4	Burbank	Police Department	Personal Protective Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 12,797.00	
P	124	254	4	Pasadena	Police Department	Personal Protective Equipment; Ballistic Shield	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 10,665.00	
P	124	255	4	San Fernando	Police Department	Personal Protective Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 11,732.00	
P	124	256	4	Signal Hill	Police Department	Personal Protective Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 61,857.00	
P	124	257	4	Vernon	Police Department	Personal Protective Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 9,599.00	
P	125					Protective Measures and Physical Security	UASI	LE	Equip	Information Technology			\$ 200,000.00
P	125	258	4	LA County	Sheriff's Department	Specialized, Emergency Management Response Vehicles	UASI	LE	Equip	Information Technology	N/A	\$ 200,000.00	
Q	126					Mass Care Response and Recovery	UASI	LE	Equip	Other Authorized Equipment			\$ 175,000.00
Q	126	259	4	Long Beach	Police Department	Regional Mass Care Sheltering Supplies (Phase Three)	UASI	LE	Equip	Other Authorized Equipment	N/A	\$ 165,000.00	
Q	126	260	4	Santa Monica	Police Department	Disaster Supplies for Animal Shelter	UASI	LE	Equip	Other Authorized Equipment	N/A	\$ 10,000.00	
R	127					Management & Administration	UASI	GA	M & A	Grant Admin	Staff Salaries		\$ 2,380,000.00
R	127	261		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Staff Salaries	\$ 2,290,000.00	
R	127	262		Long Beach	Disaster Management	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Staff Salaries	\$ 90,000.00	
R	128					Management & Administration	UASI	GA	M & A	Grant Admin	Supplies		\$ 125,000.00
R	128	263		LA City	Mayor's Office	Management & Administration - Supplies	UASI	GA	M & A	Grant Admin	Supplies	\$ 125,000.00	
R	129					Management & Administration	UASI	GA	M & A	Grant Admin	Travel		\$ 75,000.00
R	129	264		LA City	Mayor's Office	Management & Administration - Travel	UASI	GA	M & A	Grant Admin	Travel	\$ 75,000.00	
R	130					Management & Administration	UASI	GA	M & A	Grant Admin	Contractor		\$ 200,000.00
R	130	265		LA City	Mayor's Office	Management & Administration - Contract for Grant Administration	UASI	GA	M & A	Grant Admin	Contractor	\$ 200,000.00	

Line #			Project Information										
Project Letter	Item #	Sub-Line #	LA/LB I/#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
												\$20,875,064.00	\$0.00
B	2	2	2	LA City	Fire Department	CAD to CAD	UASI	FS	Equip	Information Technology	N/A	\$ 900,000.00	
B	4	5	2	LA City	Police Department	Automated License Plate Reader (ALPR)	UASI	LE	Equip	Information Technology	N/A	\$ 500,000.00	
B	4	6	2	LA City	Police Department	Hydra Simulations Systems Equipment Upgrade	UASI	LE	Equip	Information Technology	N/A	\$ 80,000.00	
B	4	8	2	LA City	Police Department	Advanced Data Fusion Platform	UASI	LE	Equip	Information Technology	N/A	\$ 2,899,830.00	
B	6	16	2	LA City	Fire Department	Data Sharing Software - Maintenance	UASI	FS	Equip	Information Technology	N/A	\$ 200,000.00	
B	7	17	2	LA City	Police Department	Threat Intelligence Analysis Platform	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 80,000.00	
B	7	18	2	LA City	Police Department	MS-ISAC NetFlow Monitoring and Analysis Service	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 150,000.00	
B	7	19	2	LA City	Police Department	Cloud-based Enterprise Security Incident Management (Splunk)	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 92,000.00	
B	10	23	2	LA City	Police Department	Cyber Security Governance, Risk and Compliance Program Development	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractors	\$ 230,000.00	
B	12	25	2	LA City	Police Department	Hydra Simulations Systems Overtime	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 77,000.00	
B	14	27	2	LA City	Police Department	Palantir Training	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 200,000.00	
C	18	38	2	LA City	Fire Department	Joint Regional Center (JRIC) Personnel	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 250,000.00	
C	19	40	2	LA City	Fire Department	Critical Infrastructure Key Resource (CIKR)	UASI	FS	Plan	Develop and Enhance Plans and Protocols and Systems	Staff Salaries	\$ 345,000.00	
D	22	46	2	LA City	Fire Department	Joint Terrorism Task Force	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	OT/Backfill	\$ 370,000.00	
D	23	47	2	LA City	Fire Department	Joint Hazard Assessment Team (JHAT)	UASI	FS	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 320,000.00	
E	24	49	3	LA City	Police Department	Area Wireless Reconnaissance & Evaluation (AWARE) equipment maintenance and sustainment	UASI	LE	Equip	Detection Equipment	N/A	\$ 420,000.00	
E	25	50	3	LA City	Police Department	Canine Video Relay Project	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 100,000.00	
E	27	57	3	LA City	Police Department	Regional Video Command Center	UASI	LE	Equip	Information Technology	N/A	\$ 1,000,000.00	
E	27	58	3	LA City	Police Department	Microwave Downlink/FLIR 380HDc	UASI	LE	Equip	Information Technology	N/A	\$ 1,025,039.00	
E	28	59	3	LA City	Police Department	Cyber Intelligence Hardware/Software (Laptop Computers w/ Software)	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 11,581.00	
E	29	266	3	LA City	Police Department	Jet Dock	UASI	LE	Equip	Physical Security Enhancement Project	N/A	\$ 200,000.00	
F	34	67	3	LA City	Fire Department	Hazmat Team Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
F	40	79	3	LA City	Fire Department	Regional Training Coordination Group	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 220,000.00	
F	40	80	3	LA City	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 70,000.00	
G	45	87	3	LA City	Fire Department	Port Dive Operations Group (PDOG)	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
G	46	91	3	LA City	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Prevention and Response Watercraft	N/A	\$ 135,000.00	
H	47	92	3	LA City	Police Department	Off Lead Explosive Detection Training	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 80,000.00	
H	48	93	3	LA City	Fire Department	Advanced Marine Fighting (AMFF) Training	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 50,000.00	
H	49	95	3	LA City	Fire Department	Advanced Marine Fighting (AMFF) Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 26,000.00	
I	51	97	3	LA City	LAWA	Counterintelligence-Counterterrorism Services	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractors	\$ 240,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
J	52	98	3	LA City	Fire Department	FHMT Security Enhancements	UASI	FS	Equip	Physical Security Enhancement Project	N/A	\$ 50,000.00	
J	134	99	3	LA City	Fire Department	Regional Training Group Staffing	UASI	FS	Org	Equip/Resource/Project Mgt.	Staff	\$ 220,000.00	
K	55	102	3	LA City	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 50,000.00	
K	57	109	3	LA City	Fire Department	Urban Search and Rescue (US&R) Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 25,000.00	
K	58	110	3	LA City	Fire Department	Urban Search and Rescue Apparatus	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 1,197,386.00	
K	60	115	3	LA City	Fire Department	TEMS Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 70,000.00	
K	62	117	2	LA City	Fire Department	TEMS Staffing	UASI	FS	Train	Course Delivery and Evaluation	OT/Backfill	\$ 190,000.00	
L	64	119a	4	LA City	EMD	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 680,000.00	
L	64	119b	4	LA City	Fire Department	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 400,000.00	
L	64	119c	4	LA City	Police Department	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 400,000.00	
L	65	120	4	LA City	EMD	Alliance Travel	UASI	EMG	Plan	Conferences	Travel	\$ 17,049.00	
N	72	127	4	LA City	Fire Department	Community Emergency Response Team (CERT)	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 75,000.00	
N	75	132	4	LA City	EMD	Regional Media Buy	UASI	EMG	Plan	Community Outreach	Consultants	\$ 75,000.00	
N	75	133	4	LA City	EMD	5 Steps to Neighborhood Preparedness	UASI	EMG	Plan	Community Outreach	Consultants	\$ 125,000.00	
N	76	134	4	LA City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 90,000.00	
O	80	139	4	LA City	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	81	148	4	LA City	EMD	EOC Functional Exercise Coordination Support	UASI	EMG	Exercise	Conduct/Attend/Evaluate	Consultant	\$ 80,000.00	
O	83	150	4	LA City	Police Department	WMD Instructor based O/T	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 50,000.00	
O	84	154	4	LA City	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 308,000.00	
O	84	160	4	LA City	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 268,991.00	
O	88	185	4	LA City	Police Department	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC)/Active Shooter Training Overtime	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 50,000.00	
O	89	186	4	LA City	Police Department	Leadership in Counter-Terrorism Conference	UASI	LE	Train	Course Delivery and Evaluation	Facility-Mgt Space Rental	\$ 150,000.00	
O	97	204	4	LA City	Police Department	JHAT/WMD Technician Training	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 15,300.00	
O	97	205	4	LA City	Police Department	Explosive Ordnance Technician Training	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 100,000.00	
O	99	207	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Materials and Supply	\$ 110,000.00	
O	100	208	4	LA City	Fire Department	Regional Green Cell Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 300,000.00	
O	101	209	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 40,000.00	
O	103	211	4	LA City	EMD	Cyberterrorism Awareness On-line Training	UASI	EMG	Train	Course Development	Consultant-Design/Conduct/Evaluate	\$ 50,000.00	
O	105	210	4	LA City	EMD	Advanced EOC Logistics Section Train the Trainer Course	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 80,000.00	
O	105	213	4	LA City	EMD	Enhanced Incident Management - Unified Command Training - MGT 314	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 150,000.00	
O	105	214	4	LA City	EMD	Unified Command Training	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 125,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
P	110	221	4	LA City	Police Department	Regional explosive device detection, imaging, and mitigation maintenance project	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 590,291.00	
P	112	226	4	LA City	Fire Department	Regional Equipment Green Cell	UASI	FS	Equip	Information Technology	N/A	\$ 91,931.00	
P	113	227	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	UASI	LE	Equip	Detection Equipment	N/A	\$ 175,000.00	
P	116	232	4	LA City	Fire Department	Command Post Vehicle	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 703,257.00	
P	121	247	4	LA City	Police Department	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) Ballistic Shields	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 200,000.00	
P	123	249	4	LA City	EMD	Portable Flexible EOC Facility	UASI	EMG	Equip	Other Authorized Equipment	N/A	\$ 200,000.00	
P	124	251	4	LA City	Police Department	Counter Terrorism Training Unit	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 60,000.00	
P	124	252	4	LA City	Police Department	Joint Hazard Assessment Team (JHAT) Interoperable Personal Protective Equipment (PPE)	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 241,409.00	
R	127	261		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Staff Salaries	\$ 2,290,000.00	
R	128	263		LA City	Mayor's Office	Management & Administration - Supplies	UASI	GA	M & A	Grant Admin	Supplies	\$ 125,000.00	
R	129	264		LA City	Mayor's Office	Management & Administration - Travel	UASI	GA	M & A	Grant Admin	Travel	\$ 75,000.00	
R	130	265		LA City	Mayor's Office	Management & Administration - Contract for Grant Administration	UASI	GA	M & A	Grant Admin	Contractor	\$ 200,000.00	

**Grants Management and Administration Staffing Budget
Urban Areas Security Initiative (UASI) Grants
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2015-16**

Position	Biweekly Pay Rate	Estimated Source of Funds for Salaries										Estimated Source of Funds for Fringe Benefits														
		FY12 UASI		% FY12 UASI		FY13 UASI		% FY13 UASI		FY14 UASI		% FY14 UASI		Public Safety	% Public Safety	Salaries (UASI)	Total Salaries	FY12 UASI	FY13 UASI	FY14 UASI	FY15 UASI	Fringe Benefits Pub. Safety	Fringe Benefits (UASI)	TOTAL Fringe Benefits		
		FY12 UASI	% UASI	FY13 UASI	% UASI	FY14 UASI	% UASI	FY15 UASI	% UASI	FY16 UASI	% UASI	FY12 UASI	% UASI	FY13 UASI	% UASI	FY14 UASI	% UASI	FY15 UASI	% UASI	FY12 UASI	FY13 UASI	FY14 UASI	FY15 UASI	FY16 UASI	% UASI	
Director of Grants & Finance	\$4,686.40	\$60,923.20	50	\$42,645.24	35	\$0.00	0	\$0.00	0	\$0.00	0	85	\$18,276.96	15	\$103,569.44	\$121,846.40	\$27,336.24	\$19,135.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,457.25	\$46,471.61	\$52,928.86
Director of Policy & Law	\$3,559.50	\$46,404.80	50	\$46,404.80	50	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$92,809.60	\$92,809.60	\$20,821.83	\$20,821.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,643.67	\$41,643.67	
Policy Director	\$3,585.60	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Manager	\$3,116.80	\$0.00	0	\$0.00	0	\$81,036.80	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$81,036.80	\$81,036.80	\$0.00	\$0.00	\$36,361.21	\$0.00	\$0.00	\$0.00	\$0.00	\$36,361.21	\$36,361.21	
Contract Specialist	\$3,033.60	\$39,436.80	50	\$0.00	0	\$39,436.80	50	\$0.00	0	\$0.00	0	100	\$0.00	0	\$78,873.60	\$78,873.60	\$17,695.29	\$0.00	\$17,695.29	\$0.00	\$0.00	\$0.00	\$0.00	\$35,396.58	\$35,396.58	
Contract Specialist	\$3,024.80	\$78,644.80	100	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$78,644.80	\$78,644.80	\$35,287.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,287.92	\$35,287.92	
Contract Specialist	\$2,943.20	\$0.00	0	\$38,261.60	50	\$38,261.60	50	\$0.00	0	\$0.00	0	100	\$0.00	0	\$76,523.20	\$76,523.20	\$0.00	\$0.00	\$17,167.98	\$17,167.98	\$0.00	\$0.00	\$0.00	\$0.00	\$34,335.96	\$34,335.96
Contract Specialist	\$2,713.60	\$70,553.60	100	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$70,553.60	\$70,553.60	\$31,657.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,657.40	\$31,657.40	
Contract Specialist	\$2,501.60	\$65,041.60	100	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$65,041.60	\$65,041.60	\$29,184.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,184.17	\$29,184.17	
Contract Specialist	\$3,024.80	\$0.00	0	\$52,888.63	67	\$2,162.73	3	\$0.00	0	\$0.00	0	70	\$23,593.44	30	\$55,051.36	\$78,644.80	\$0.00	\$23,731.13	\$970.42	\$0.00	\$0.00	\$0.00	\$0.00	\$8,335.56	\$24,701.55	\$33,037.11
Senior Grant Specialist	\$3,116.80	\$0.00	0	\$81,036.80	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$81,036.80	\$81,036.80	\$0.00	\$36,361.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,361.21	\$36,361.21	
Grant Specialist	\$2,570.40	\$66,830.40	100	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$29,986.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80	
Grant Specialist	\$2,570.40	\$0.00	0	\$66,830.40	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$0.00	\$29,986.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80	
Grant Specialist	\$2,570.40	\$0.00	0	\$66,830.40	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$0.00	\$29,986.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80	
Grant Specialist	\$2,570.40	\$46,781.28	70	\$20,049.12	30	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$20,990.76	\$8,996.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80	
Grant Specialist	\$2,570.40	\$46,781.28	70	\$20,049.12	30	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$20,990.76	\$8,996.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80	
Grant Specialist	\$2,570.40	\$12,597.53	19	\$54,232.87	81	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$5,652.51	\$24,334.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80	
Grant Specialist	\$2,570.40	\$66,830.40	100	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$29,986.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80	
Grant Specialist	\$2,501.60	\$0.00	0	\$65,041.60	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$65,041.60	\$65,041.60	\$0.00	\$29,184.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,184.17	\$29,184.17	
Grant Specialist	\$2,434.40	\$63,294.40	100	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$63,294.40	\$63,294.40	\$28,400.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,400.20	\$28,400.20	
Assistant Director of Finance	\$3,569.60	\$0.00	0	\$92,809.60	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$92,809.60	\$92,809.60	\$0.00	\$41,643.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,643.67	\$41,643.67	
Principle Accountant	\$3,202.40	\$83,262.40	100	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$83,262.40	\$83,262.40	\$37,359.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,359.84	\$37,359.84	
Senior Accountant II	\$3,024.80	\$0.00	0	\$0.00	0	\$78,644.80	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$78,644.80	\$78,644.80	\$0.00	\$0.00	\$35,287.92	\$0.00	\$0.00	\$0.00	\$0.00	\$35,287.92	\$35,287.92	
Senior Accountant II	\$3,024.80	\$78,644.80	100	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$78,644.80	\$78,644.80	\$35,287.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,287.92	\$35,287.92	
Senior Accountant II	\$3,024.80	\$0.00	0	\$78,644.80	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$78,644.80	\$78,644.80	\$0.00	\$35,287.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,287.92	\$35,287.92	
Accountant I	\$2,713.60	\$0.00	0	\$70,553.60	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$70,553.60	\$70,553.60	\$0.00	\$31,657.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,657.40	\$31,657.40	
Accountant I	\$2,640.80	\$0.00	0	\$68,660.80	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$68,660.80	\$68,660.80	\$0.00	\$30,808.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,808.10	\$30,808.10	
Accountant I	\$2,640.80	\$0.00	0	\$68,660.80	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$68,660.80	\$68,660.80	\$0.00	\$30,808.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,808.10	\$30,808.10	
Accountant I	\$2,570.40	\$0.00	0	\$0.00	0	\$66,830.40	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$0.00	\$0.00	\$29,986.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80	
Accountant I	\$2,570.40	\$0.00	0	\$0.00	0	\$66,830.40	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$0.00	\$0.00	\$29,986.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80	
Accountant I	\$2,570.40	\$0.00	0	\$0.00	0	\$66,830.40	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$0.00	\$0.00	\$29,986.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80	
Total Mayor's Office Staff		\$826,027.29		\$933,601.18		\$373,203.53		\$0.00		\$0.00		\$0.00	\$41,870.40		\$2,132,832.00	\$2,174,702.40	\$370,638.45	\$418,906.85	\$167,456.42	\$0.00	\$14,792.81	\$957,001.72	\$1,005,180.87			
Deputy City Attorney III	\$6,325.06	\$105,000.00	64	\$52,084.00	32	\$0.00	0	\$0.00	0	\$0.00	0	96	\$8,000.00	4	\$157,084.00	\$165,084.00										
TOTAL UASI STAFF IN ALL DEPARTMENTS:		\$931,027.29		\$985,685.18		\$373,203.53		\$0.00		\$0.00		\$0.00	\$49,870.40		\$2,289,916.00	\$2,339,786.40	\$370,638.45	\$418,906.85	\$167,456.42	\$0.00	\$14,792.81	\$957,001.72	\$1,005,180.87			

Anticipated Contract Service Requirements, FY 15 UASI

City Department	Project Description	Maximum Cost	Contract Term
EMD	Cyberterrorism Awareness Online Training: To design an online training program for City employees on cyberterrorism awareness.	\$ 50,000.00	28 months
EMD	Enhanced Incident Management – Unified Command Training – MTG 314 (Sole Source Contract): To provide up to three continuing training courses, at a cost of \$50,000 per course, in unified command for responders in the Los Angeles/Long Beach Urban Area.	\$ 150,000.00	28 months
EMD	Advanced EOC Logistics Section Train the Trainer Course: To develop and deliver an advanced level, NIMS EOC Logistics Section "train the trainer" format instructional program for use by the City of Los Angeles Emergency Operations Center (EOC) and other EOCs in the Operational Area and Los Angeles/Long Beach Urban Area.	\$ 80,000.00	28 months
EMD	EOC Functional Exercise Coordination Support: To assist EMD in the design, development, and facilitation of the Emergency Operations Center (EOC) Annual Functional Exercise.	\$ 80,000.00	28 months
EMD	Regional Media Buy: To develop and present an outreach program specific to all hazards emergency preparedness.	\$ 75,000.00	28 months
EMD	5 Steps to Neighborhood Preparedness: to promote preparedness among the City of Los Angeles' stakeholder population at the neighborhood level in the form of "neighbor helping neighbor" so that stakeholders can respond to disasters in a self-sufficient manner.	\$ 125,000.00	28 months
EMD	Unified Command Training: To deliver up to three training courses, at a cost of \$41,666 per course, in unified command.	\$ 125,000.00	28 months
LAPD	Palantir Training: To develop and deliver a training curriculum on data analysis techniques and clue and case management and to provide deskside user support to investigators and analysts.	\$ 200,000.00	28 months
LAPD	Palantir Clue Management Module: To furnish, configure, and install a new upgraded clue management module to LAPD's existing Palantir crime analytic platform. This module will input and share case-related information to investigators and will aggregate existing Palantir investigative data sets from regional law enforcement partners.	\$ 3,000,000.00	28 months
LAPD	Regional Video Command Center (RVCC): To maintain, support, and service the RVCC System's existing hardware and software components.	\$ 700,000.00	12 months
LAPD	Off Lead Explosive Detection Training: To provide training to LAPD's Bomb Detection K9 team in awareness, techniques and methods related to detecting, confronting, and handling various incidents involving improvised explosive devices (IEDs).	\$ 25,000.00	28 months
LAPD	Off Lead Explosive Detection Training: To train sworn officers in the utilization of Stress Reflex Indicators and Behavioral Pattern Indicators (SRI and BPI) to locate, and isolate suspicious persons in various environments.	\$ 25,000.00	28 months
LAPD	Joint Hazard Assessment Team Training: Custom Analysis of Low Explosives Training: To train sworn officers on the identification and analysis of low explosives in pre-blast and post-blast evidence collection methods and to process evidence from bomb scenes.	\$ 17,500.00	28 months
LAPD	Joint Hazard Assessment Team Training: Advanced Hazard Categorization and Lab Identification Training: To train sworn officers to use the HazCat Pro detection kit to identify, classify, and mitigate unknown chemical agents associated with WMD and narcotics laboratories.	\$ 10,800.00	28 months

LAPD	Explosive Ordnance Technician Training: To provide sworn bomb technicians with Explosive ordnance technician Training course to safely identify and handle ordnance.	\$	145,000.00	28 months
LAPD	Automated License Plate Readers (ALPR): To install, calibrate and configure vehicle-based ALPR camera equipment in LAPD patrol vehicles.	\$	60,000.00	28 months
LAPD	MS-ISAC Netflow Monitoring and Analysis service (Sole Source Contract): To contract with the Center for Internet Security (CIS) to subscribe to MS-ISAC 24x7 cybersecurity monitoring and management services for the City of Los Angeles.	\$	115,000.00	12 months
LAFD	Frank Hotchkin Memorial Training Center Security Enhancements: To purchase and install security provisions and equipment at a regionally critical LAFD site. These upgrades will address security gaps identified in a recent site assessment of the facility.	\$	50,000.00	28 months