

ERIC GARCETTI
MAYOR

2015 NOV 20 PM 4:00
CITY ADMINISTRATIVE OFFICE

November 17, 2015

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: 2015 Urban Areas Security Initiative (UASI) Grant Award (Council File No. 15-0734)

Dear Honorable Members:

Transmitted herewith is a request to:

- Accept \$55,600,000 in U.S. Department of Homeland Security (DHS) Fiscal Year 2015 Urban Areas Security Initiative (FY15 UASI) grant funds on behalf of the Los Angeles/Long Beach Urban Area (LA/LB UA), for a performance period of September 1, 2015 to May 31, 2018;
- Authorize the City of Los Angeles Police Department (LAPD), Fire Department (LAFD), Emergency Management Department (EMD), Information Technology Agency (ITA), and the Los Angeles World Airports (LAWA) to execute approved projects using these funds;
- Authorize the Mayor's Office of Public Safety to execute a Memoranda of Agreement, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY15 UASI grant funds, for a term of up to 33 months with LAWA;
- Authorize the Mayor's Office of Public Safety to execute subrecipient contracts, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY15 UASI grant funds, for a term of up to 33 months, with our partner jurisdictions, including, but not limited to, County of Los Angeles, the City of Long Beach; and
- Authorize the Mayor's Office of Public Safety to use grant funding to support the management and administration of grant projects within the City of Los Angeles (City) and across the Urban Area.

This request is in accordance with Council File No. 15-0734 which authorized my office to apply for FY15 UASI funding on behalf of the LA/LB UA, and which instructed the City Administrative Officer (CAO) to report back on the necessary actions to accept the final award and implement grant-funded program.

Background

The primary purpose of the UASI program is to provide financial assistance to dense urban areas with high concentrations of people, high-visibility targets, and critical infrastructure to help those areas improve their ability to prevent, protect against, respond to, and recover from threats or acts of terrorism. This financial assistance can be used to support the purchase of homeland security equipment, as well as the costs of planning, training, exercises, limited operational costs, and grant administration. DHS awards UASI funds by using a discretionary risk-based formula and assessing the effectiveness of each applicant's proposed solutions to address these risks.

The UASI grant program is overseen by the Governor's Office of Emergency Services (Cal OES) and is administered by the City, as designated by Cal OES, on behalf of 18 participating local area jurisdictions specified by DHS¹. The Mayor's Office of Public Safety administers the grant on behalf of the LA/LB UA.

In September 2015 DHS awarded \$69,500,000 in FY15 UASI funds to the LA/LB UA. In accordance with federal grant guidelines, Cal OES retained 20% of this award — \$13,900,000— for its own discretionary expenditures, which was an increase from the 17% Cal OES retained in previous years. It is up to the discretion of Cal OES to determine the percentage that will be retained from the grant. On September 25, 2015, the LA/LB UA received the formal award letter for its final allocation of \$55,600,000 (Attachment 1). There is no general fund match requirement for this grant.

Regional Funding Allocation Process

The LA/LB UA funding allocation plan was developed with the participation of nearly 150 public safety stakeholders from 27 local jurisdictions including the City of Los Angeles and County of Los Angeles. The development of the FY15 UASI application and focused strategic planning is further described in the FY15 UASI application transmittal (Council File No. 15-0734).

Final review and approval of projects, priorities and funding were made by an 18-member Urban Area Working Group and 11-member Urban Area Approval Authority (Attachment 2). Both bodies are comprised of public safety, emergency management, critical infrastructure, and public health experts from across the region. The City of Los Angeles is represented on these groups with eight members on the Working Group and four members on the Approval Authority.

Regional Homeland Security Funding Priorities

At the end of the FY15 UASI funding allocation process, numerous jurisdictions, including the City of Los Angeles, received funding to implement the following four major homeland security focus areas, known as Investment Justifications (IJ):

¹ Alhambra, Beverly Hills, Burbank, Compton, El Segundo, Glendale, Hawthorne, Inglewood, Long Beach, Los Angeles City, County of Los Angeles, Monterey Park, Pasadena, Santa Monica, San Fernando, Signal Hill, South Pasadena and Vernon.

1. Strengthen interoperable and communications capabilities

Outcome

- Continued development of regional interoperable communications systems

2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations

Outcomes

- Continuing to link and enhance Urban Area criminal and intelligence systems together
- Increasing analytical capability to detect and disrupt terrorist activity across linked databases and intelligence systems
- Expand Common Operational Platform Program capabilities to enhance information gathering, sharing, and incident management
- The procurement of equipment and training designed to enhance technological capabilities to support intelligence and criminal cases for the pursuit of terror networks and individuals
- Enhance cyber collaboration capabilities by integrating and sharing the cyber threat intelligence across agencies
- Training for the intelligence community and Terrorism Liaison Officers (TLOs) across Urban Area jurisdictions
- Funding for analysis at the Joint Regional Intelligence Center (JRIC)

3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports)

Outcomes

- Enhance transportation systems and maritime security
- Procure equipment, technologies, training, and exercises designed to improve security at critical infrastructure and to combat threats of high consequences including CBRNE
- Resiliency (continuity of operations)
 - Integrate critical sub-systems (e.g. power, key roads, water, communications) into overall critical infrastructure security plans and operations
- Operations and maintenance of Homeland Security Grant Program acquired systems

4. Catastrophic incident planning response and recovery

Outcomes

- Procure equipment to enhance catastrophic incident response
- Catastrophic disaster response training & exercises
- Regional and interdisciplinary planning, training, and exercises to recover from catastrophic incidents
- Integrated regional logistics plans
- Regional volunteer planning and training
- Regional community outreach program

The final percentage allocations resulted in the following: IJ1 (totaling \$6,787,370), IJ2 (totaling \$16,176,232), IJ3 (totaling \$13,419,715), IJ4 (totaling \$16,436,683). Five percent of the UASI's

share of the award is allocated towards management and administration of the grant, totaling \$2,780,000.

Each focus area will be addressed through a package of discrete projects designed to further its goal. Although several jurisdictions were allotted funding to implement specific projects, all projects are designed to have a primarily regional, rather than local, impact.

City of Los Angeles Projects

The City of Los Angeles received \$18,185,064 for FY15 UASI projects, not including the Mayor's office allocation for grant administration. In total, four City departments received funds for FY15 UASI projects:

- Emergency Management Department: \$1,582,049
- Fire Department: \$7,185,565
- Police Department: \$9,177,450
- Los Angeles World Airports: \$240,000

The \$18,185,064 will fund some of the following City projects:

EMERGENCY MANAGEMENT DEPARTMENT

Alliance

In FY15 UASI, City of Los Angeles departments received an allocation of \$1,497,049 as part of the regional Alliance's Mass Evacuation, Mass Transportation, and Mass Fatality projects. The Emergency Management Department (EMD), as the managing entity of the Alliance, was originally allocated \$2,617,049 for Alliance members to support these projects. This allocation was then divided amongst City of Los Angeles, County of Los Angeles departments and the American Red Cross as listed in the Cal OES approved FY15 Budget (Attachment 3).

The Alliance uses a regional approach to planning that provides a framework for ongoing cooperation, communication, and coordination between multiple jurisdictions and disciplines; provides plan templates that are adaptable to the varying needs of jurisdictions throughout the region; and improves responder readiness. FY15 UASI Alliance funding will continue planning initiatives through plan development, training, and exercise support to address specific and special needs related to evacuation, transportation, and fatality management during disasters. The Alliance will also continue to support cities throughout the Operational Area (OA) by assisting in the development of city-specific plans using previously developed guides and templates. These allocated funds (based on the distribution among the Alliance partner agencies) will be used to pay for the salaries.

The Alliance was developed out of the need to meld multi-jurisdictional agencies and intra-departmental cooperation and coordination within an OA, while facilitating the strategic application, dissemination, and management of information, personnel, and resources to address the fifteen national all hazards planning scenarios. Their focus is on prediction/prevention, mitigation, and response to catastrophic incident. The Alliance methodologies and strategies are being designed as a model for the Nation to ensure that projects are scalable, exportable, deliverable, and replicable in operational areas throughout the United States. This planning item falls under regional Investment Justification IJ-4: Catastrophic incident planning, response, and recovery.

Enhanced Incident Management – Unified Command Training – MTG 314

In FY15 UASI, EMD received \$150,000 to work through the City procurement process to enter into a sole source contract with the Texas Engineering Extension Service (TEEX) to provide continuing training in unified command. Funds for MGT-314 will provide continuing locally-based Enhanced Incident Management Training at the National Emergency Response and Rescue Training Center (NERRTC) which will be hosted from a specially designed West Coast facility for up to 45 students per course. This training will directly enhance the skill set of responders specializing in Emergency Operations throughout the Los Angeles/Long Beach Urban Area (LA/LB/UA). These classes (approximately up to 6) would be a continuation of training approved for grant funding in the 2014 UASI. Partial funding for this project would also include contractually dedicated IT support for the various training courses.

This course will directly enhance the skill set of responders specializing in Emergency Operations throughout the LA/LB UA. TEEX is the only provider for Enhanced Incident Management/Unified Command (IM/UC MGT 314) training. These classes will be a continuation of training approved for grant funding in previous grant years. This item falls under regional Investment Justification IJ-4: Catastrophic incident planning, response, and recovery.

LOS ANGELES FIRE DEPARTMENT

Hazardous Materials (HazMat) Training and Urban Search and Rescue (USAR) Training

In FY15 UASI, the LAFD received an allocation of \$576,991 for HazMat and USAR Training. HazMat and USAR training are part of a regional effort that has received funding in prior UASI grant cycles. The FY15 UASI funding will sustain the existing Hazmat and USAR teams' capability of responding and conducting recovery efforts in the event of catastrophic and all hazard incidents. These trainings fall under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources and Investment Justification IJ-4: Catastrophic incident planning, response, and recovery.

Tactical Emergency Medical Services (TEMS) Equipment and Training

In FY15 UASI, the Los Angeles Fire Department (LAFD) received an allocation of \$310,000 for Tactical Emergency Medical Services (TEMS) Equipment and Training. A part of the allocation will be used for training of LAFD personnel serving Los Angeles International Airport in response to the November 1, 2013 active shooter incident. The LAFD routinely responds to high-risk law enforcement incidents to support the Emergency Medical Services needs of officers, the community and suspects. The FY15 UASI funding will enhance response capabilities and provide treatment to law enforcement and the public inside the immediate danger to life and health zone of a Tactical Law Enforcement incident. This training and equipment items fall under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources and Investment Justification IJ-4: Catastrophic incident planning, response, and recovery.

Los Angeles Fire Department Grant Funded Position

Authority is being requested to add Position Authority Resolution for one grant-funded Los Angeles Fire Department Battalion Chief for the Regional Training Group and one grant-funded Captain-II for the Joint Regional Intelligence Center. Both are funded through the FY15 UASI grant allocation.

LOS ANGELES POLICE DEPARTMENT

Regional Automatic License Plate Readers (ALPR) Project

In FY15 UASI, the Los Angeles Police Department (LAPD) received an allocation of \$500,000 to advance the existing Automated License Plate Reader (ALPR) System. This system is part of a regional project that received funding in previous UASI grant cycles, and that plays a significant role in regional information sharing capabilities and law enforcement investigations throughout the LA/LB UA. The LAPD has provided systems, training, storage, and other resources to various partner agencies within the UA. As agencies adopt this system, the data sharing capabilities expand due to the built-in data sharing feature of the system. Using FY15 UASI funding, the License Plate Recognition systems will be acquired and installed on mobile police vehicles. Software will be implemented to expand data access by other regional partners and improve information sharing capabilities. The equipment item falls under regional Investment Justification IJ-2: Strengthen information sharing, collaboration capabilities, and law enforcement investigations.

Regional Video Command Center (RVCC)

In FY15 UASI, the LAPD received an allocation of \$1,000,000 to expand the data network of the current Regional Video Command Center (RVCC) and to incorporate the expansion of camera locations at critical infrastructure and key resource locations. The LAPD is the lead agency for the RVCC system which serves the entire LA/LB UA. In its current form, the system takes video inputs from existing Closed Circuit Television (CCTV) systems at partner agencies and transports it to central command and control centers. This allows for the ability of command and control to move to a central location should an event occur at a critical infrastructure location. The LAPD believes that connecting existing CCTV systems to the current RVCC network while adding strategic camera locations will help to prevent, deter and detect any malicious activity. Using FY15 UASI funding, the LAPD will continue to add support and maintenance to the RVCC data network and its cameras. The RVCC will be expanded with added viewing and control capabilities to the Joint Regional Intelligence Center (JRIC). This equipment item falls under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources.

Area Wireless Assessment Reconnaissance & Evaluation (AWARE)

In FY15 UASI, the LAPD received \$420,000 for AWARE equipment maintenance and sustainment. The AWARE system implements communication gateways to provide an interoperable mesh system that integrates video, infrared cameras, as well as multiple chemical, radiological (and future bio-detection) systems that are modular in nature, via a wireless network to relay video data and information direct from camera systems, hazardous materials sensors, and detectors to subject matter experts, facility managers, and regional partners. The AWARE system is a regional standard and is deployed throughout the region. The focus of this project is to fund the maintenance, calibration, and required upgrades of UASI purchased equipment as well as replenish the expendables utilized by the equipment at calls for service and special events. This equipment falls under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources.

Los Angeles Police Department Grant Funded Position

The LAPD will fund a full-time Sergeant I salary for the Alliance project line to help support the planning, development, implementation, and reporting of the regional catastrophic planning efforts over the course of the FY15 UASI grant performance period. Authority is being

requested to add a Position Authority Resolution for a Los Angeles Police Department Sergeant-I for the Alliance project.

LOS ANGELES WORLD AIRPORTS

Counter Intelligence - Counter Terrorism Services

The Los Angeles World Airports (LAWA) is receiving a FY15 UASI allocation of \$240,000 to seek services of a qualified professional to conduct a planning study on the counterintelligence and counterterrorism threats at LAWA and airports throughout the region. FY15 UASI funding will allow the study to continue on an uninterrupted basis. The project will produce specific information relative to critical infrastructure breach techniques utilized in the aviation industry. Additionally, the consultant will evaluate the effects of global threat streams in aviation and outline the impact it could have on daily operations throughout the LA/LB Urban Areas of responsibility. This project falls under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources.

Fiscal Year 2015 UASI Jurisdictional Resource Allocations

The following outline provides a summary of the distribution of the FY15 UASI grant funds by jurisdiction. As with previous UASI grants, the City will execute contracts with each of these recipients to formally distribute the grant funds and memorialize approved expenditure plans.

Department / Jurisdiction	FY15 UASI Allocation
<u>City of Los Angeles</u>	
Emergency Management Department	\$1,582,049
Fire Department	\$7,185,565
Police Department	\$9,177,450
Grant Management and Administration	\$2,690,000
Total General Fund Departments	\$20,635,064
Los Angeles World Airports	\$240,000
Total Proprietary Departments	\$240,000
Total City of Los Angeles	\$20,875,064
<u>Partner Cities</u>	
American Red Cross	\$160,000
City of Alhambra	\$229,026
City of Beverly Hills	\$401,470
City of Burbank	\$674,556
City of Compton	\$10,000
City of El Segundo	\$35,700
City of Glendale	\$971,296
City of Hawthorne	\$128,275
City of Inglewood	\$165,000
City of Long Beach	\$5,377,994
City of Monterey Park	\$232,953
City of Pasadena	\$496,156
City of San Fernando	\$68,558
City of Santa Monica	\$572,878
City of Signal Hill	\$120,791
City of South Pasadena	\$75,000
City of Vernon	\$144,599
County of Los Angeles	\$17,873,314
Total Partner Cities	\$27,737,566
Los Angeles/Long Beach Region	\$6,987,370
<hr/>	
Total LA/LB Region	\$6,987,370
Total FY15 UASI	\$55,600,000

For nearly every project and program funded under this grant, the ultimate success and viability of the overall effort depends upon several jurisdictions, including the City of Los Angeles, receiving funds and applying them towards the four common goals described as IJ's. The Cal OES approved FY15 Budget (Attachment 3) details the specific projects, funding amounts, and recipient partner jurisdictions associated with implementing these four focus areas. Attachment 4 is a subset of the Cal OES approved FY15 Budget showing only City of Los Angeles line items.

UASI Management and Administration

DHS guidelines allow up to 5% of the total award -- approximately \$2,780,000² in FY15 UASI -- to be used in support of the management and administration (M&A) of grant-funded programs. The Mayor's Office is the designated administrator and fiscal agent for UASI grant administration on behalf of the 27-member Urban Area, and is responsible for fiscal and program management for all of the UASI grant-funded projects allocated to these entities.

Management and administration costs fall into three categories:

Salaries and Benefits: \$2,290,000

The majority of staff costs are for salary and fringe benefits for the Mayor's Office UASI grant and fiscal management team (Attachment 5). Grant specialist duties and responsibilities include all grant monitoring and reporting, grant guideline compliance, coordination and communication with DHS, Cal OES, and grant sub-recipients, and general program management. Fiscal specialists ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards. The majority of staff costs will be incurred in the next and subsequent fiscal years.

To improve our ability to promptly implement projects and expend funds, the Mayor's office will use M&A funds to support the salary of one dedicated City Attorney, whose responsibilities include drafting, approving, and executing all contracts associated with this grant. For FY15-16, the City Attorney's salary will be funded by FY13 and FY 14 UASI; therefore, the Mayor's office is not seeking appropriations to support the City Attorney's salary during FY15-16 using FY15 UASI funding. In future fiscal years, FY15 UASI funds will cover approximately 90% of the City Attorney's salary, with the remaining 10% of the salary to be covered by a combination of other Homeland Security and Public Safety grants.

Additionally, the City of Long Beach, as a core city partner of the Los Angeles/Long Beach UASI, is receiving a portion of the M&A allocation (\$90,000) to support its personnel costs managing UASI grant-funded projects.

Administrative Expenses: \$200,000

The projected amount for administrative expenses to be used within the grant performance period includes purchasing equipment approximately totaling \$50,000, office supplies for approximately \$75,000, and travel for approximately \$75,000. These travel expenses will support both Mayor's staff and various Urban Area representatives traveling to Cal OES and

² On page 8 of this report in the Jurisdictional Resource Allocation Chart, M&A for the City of Los Angeles is reported as \$2,690,000. The additional \$90,000 in M&A is reflected on the chart in the City of Long Beach's FY15 UASI Allocation. This amounts to a total M&A allocation of \$2,780,000, or 5% of the grant.

DHS sponsored conferences and planning workshops. Examples include the annual National UASI Conference, Cal OES sponsored meetings and workshops, and other applicable trainings.

Contract Services: \$200,000

Certified Public Accounting Services (\$100,000)

My office will contract with a Certified Public Accounting (CPA) firm to perform an independent financial and program audit of UASI grant recipients. This audit will be conducted in accordance with applicable grantor requirements and reinforce day-to-day management and administration of the grant. My office will conduct a full Request for Proposal (RFP) in order to select the CPA firm that will be used.

Temporary Employment Agency (\$100,000)

Authority is requested to contract with a temporary employment agency to assist the Mayor's Office fiscal specialists to ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards.

Program Management

The preceding information is provided largely for context, illustrating the complexity of managing this large program, rather than for council action. As the majority of management and administrative salary costs will occur in FY15-16 and subsequent fiscal years, future transmittals will detail the necessary salary account transfers related to these activities.

Fiscal Year 2015 UASI Grant Cash Flow

The Governor's Office of Emergency Services allows the City, as fiscal agent for the Urban Area, to request funds up to 120 days prior to an eligible expenditure.

Fiscal Year 2015 UASI Performance Period

The FY15 UASI grant has an overall performance period of September 1, 2015 to May 31, 2018. In consideration of the large number of programs to be managed and the length and complexity of the City's stringent procurement policies, I request that my office, working with impacted General Managers and the City Attorney's Office, be authorized to:

- Prepare and release Requests for Proposals (RFPs), or perform other procurement processes as required, for FY15 UASI grant projects;
- Evaluate responses from contractors, as determined by the relevant procurement process; and
- Negotiate and execute contracts subject to the approval of the City Attorney.

Attachment 6 lists those budgeted projects for which service contracts are anticipated. In the absence of the specific procurement authorities listed above, the City would place itself at substantial risk of failing to execute all FY15 UASI grant-funded homeland security projects in a timely manner.

To ensure that this authority is used appropriately and effectively, I will instruct all City departments responsible for UASI funded projects be instructed to provide quarterly reports to

my office summarizing RFPs, other procurements, and contracts that have been undertaken and completed, which my office will compile and forward to the CAO and CLA.

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. **Accept** on behalf of the City and the Los Angeles/Long Beach Urban Area, the Fiscal Year 2015 Urban Area Security Initiative Homeland Security Grant in the amount of \$55,600,000 from the Governor's Office of Emergency Services, for a performance period of September 1, 2015 to May 31, 2018;
 - b. **Submit** to the grantor on behalf of the City and the Los Angeles/Long Beach Urban Area, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
 - c. **Execute** a Memoranda of Agreement, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY15 UASI grant funds, for a term of 33 months with the Los Angeles World Airports (LAWA), consistent with the approved grant budgets;
 - d. **Execute** subrecipient contracts, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY15 UASI grant funds, for a term of up to 33 months within the applicable performance period with the Los Angeles/Long Beach Urban Area partner jurisdictions including: Alhambra, American Red Cross, Beverly Hills, Burbank, Compton, El Segundo, Glendale, Hawthorne, Inglewood, County of Los Angeles, Long Beach, Monterey Park, Pasadena, San Fernando, Santa Monica, Signal Hill, South Pasadena, and Vernon consistent with the approved grant budgets and in accordance with the pro forma Agreement attached to this transmittal (Attachment 7);
 - e. With the assistance of General Managers of affected City Departments, to release Requests for Proposals, evaluate proposals, and negotiate contracts for the purchase of approved equipment, training, exercise, and planning items, including consulting services, as detailed in the attached FY15 UASI budget;
 - f. **Execute** on behalf of the City, the contracts referenced in Attachment 6 for a term of up to 28 months within the applicable performance period, subject to the approval of the City Attorney as to form and legality; and
 - g. **Receive**, deposit into, and disburse from a new FY15 UASI Homeland Security Grant Fund, the grant funds from the FY15 UASI grant award.

2. **Authorize** Position Authority Resolution for two grant-funded sworn positions for the Los Angeles Fire Department for Fiscal Year 15-16, one for the Joint Regional Intelligence Center and one for the Regional Training Group:

<u>Quantity</u>	<u>Class Code</u>	<u>Class Title</u>
2	2142-2	Captain-II

3. **Authorize** Position Authority Resolution for a grant-funded sworn position for the Los Angeles Police Department for Fiscal Year 15-16 for the Alliance project:

<u>Quantity</u>	<u>Class Code</u>	<u>Class Title</u>
1	2227-1	Sergeant-I

4. **Authorize** the Controller to establish a new interest-bearing fund entitled "FY15 UASI Homeland Security Grant Fund" and create a receivable in the Fund in the amount of \$55,600,000 for the FY15 UASI grant;
5. **Authorize** the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Public Safety to reimburse City departments and the Los Angeles/Long Beach Urban Area participants for approved FY15 UASI Homeland Security grant purchases;
6. **Adopt** the attached FY15 UASI Grant Budget (Attachment 3) and authorize the Mayor to create new appropriation accounts within the new FY15 UASI Homeland Security Grant Fund No. XXX for the FY15 UASI Grant, as follows:

<u>Appropriation</u>		
<u>Acct. No.</u>	<u>Account Name</u>	<u>Amount</u>
46M135	Emergency Management	\$680,000
46M138	Fire	\$3,134,255
46M170	Police	\$177,000
46M668	Partner Jurisdictions	\$27,737,566
46M904	LAWA	\$240,000
46M935	EMD Grant Allocation	\$902,049
46M938	LAFD Grant Allocation	\$3,677,574
46M946	Grant Management & Administration	\$2,690,000
46M950	LA/ LB Region	\$6,987,370
46M970	LAPD Grant Allocation	\$9,000,450
46M299	Reimbursement of General Fund Costs	\$373,736
	TOTAL:	\$55,600,000

7. Transfer appropriations from FY15 UASI Homeland Security Grant Fund No. XXX, Department 46, to the General Fund to reimburse the General Fund for FY15 UASI as follows:

From:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
XXX/46	46M135	Emergency Management	\$680,000
XXX/46	46M138	Fire	\$3,134,255
XXX/46	46M170	Police	\$177,000
		Total	\$3,991,255

To:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001092	Overtime, Sworn	\$177,000
100/38	001098	Overtime, Variable Sworn	\$2,637,991
100/38	001012	Salary, Sworn	\$496,264
100/35	001010	Salaries General	\$680,000
		Total	\$3,991,255

8. Authorize the Controller to transfer up to \$373,736 from Fund XXX, Account 46M299 to the General Fund 100/38, Revenue Source 5346, for reimbursement of grant funded fringe benefits;
9. **Authorize** the Controller to transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
10. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:ah

Attachments

- 1 Award Letter
- 2 UASI Working Group and Approval Authority Membership Lists
- 3 Approved FY15 Budget, All Recipients
- 4 Approved FY15 Budget, Los Angeles City Only
- 5 City of Los Angeles Management and Administration Staff
- 6 List of Anticipated Contracts
- 7 Subrecipient Proforma Agreement

Ms. Alisa Finsten
September 25, 2015
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Following acceptance of this award, you must enter your grant information into the Department of Homeland Security/FEMA Grants Reporting Tool (GRT) for the Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>. Your agency must prepare and submit the BSIR to Cal OES via the GRT semi-annually for the duration of the grant period or until you complete all activities and the grant is formally closed. You must also submit a copy of the performance reports to your Cal OES Program Representative. Failure to submit required reports could result in grant reduction, suspension, or termination.

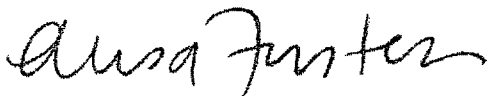
This grant is subject to all provisions of 2 CFR Part 200, Subpart F – Audit Requirements. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Your dated signature is required on this letter. Please sign and return the original to your Cal OES Program Representative within 20 days of receipt and keep a copy for your files. For further assistance, please feel free to contact your Cal OES Program Representative or the Homeland Security Grants Unit at (916) 845-8186.

Sincerely,



MARK S. GHILARDUCCI
Director



Ms. Alisa Finsten, Director of Grants and Finance
City of Los Angeles



Date

Los Angeles- Long Beach Urban Area Governance Structure

Working Group- 18 members

City of Los Angeles

Los Angeles Police Department: 2 members
Los Angeles Fire Department: 2 members
Los Angeles Airport Police: 1 member
Los Angeles Port Police: 1 member
Los Angeles Department of Water and Power: 1 member
Emergency Management Department: 1 member

City of Long Beach

Long Beach Police Department: 1 member
Long Beach Fire Department: 1 member
Long Beach Health Department: 1 member
Long Beach Port Police: 1 member

County of Los Angeles

Los Angeles County Sheriff's Department: 1 member
Los Angeles County Fire Department: 1 member
Los Angeles County Health Department: 1 member
Los Angeles County Office of Emergency Management: 1 member

Independent Jurisdictions

Los Angeles County Police Chiefs Association: 1 member
Los Angeles County Fire Chiefs Association: 1 member

Urban Area Approval Authority (11 members)

City of Los Angeles Police Chief
City of Los Angeles Fire Chief
City of Los Angeles Airport Police Chief
City of Los Angeles Port Police Chief
City of Long Beach Assistant City Manager
City of Long Beach Disaster Management Officer
Los Angeles County Sheriff
Los Angeles County Fire Chief
Los Angeles County Health Department Director
Los Angeles County Independent Police Chiefs Association President
Los Angeles County Independent Fire Chiefs Association President

Line #			Project Information										
Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
												\$55,600,000.00	\$55,600,000.00
A	1					Interoperable Communications	UASI	PSC	Equip	Interoperable Communications Equipment			\$ 6,787,370.00
A	1	1	1	Joint Powers Authority	Joint Powers Authority	Interoperable Communications	UASI	PSC	Equip	Interoperable Communications Equipment	N/A	\$ 6,787,370.00	
B	3					Information Technology and Information Sharing	UASI	LE	Equip	Interoperable Communications Equipment			\$ 1,411,497.00
B	3	3	2	LA County	Sheriff's Department	Coplink Maintenance	UASI	LE	Equip	Interoperable Communications Equipment	N/A	\$ 411,497.00	
B	3	4	2	LA County	Sheriff's Department	LARCOPP Sustainment	UASI	LE	Equip	Interoperable Communications Equipment	N/A	\$ 1,000,000.00	
B	2					Information Technology and Information Sharing	UASI	LE	Equip	Information Technology			\$ 900,000.00
B	2	2	2	LA City	Fire Department	CAD to CAD	UASI	FS	Equip	Information Technology	N/A	\$ 900,000.00	
B	4					Information Technology and Information Sharing	UASI	LE	Equip	Information Technology			\$ 4,100,104.00
B	4	5	2	LA City	Police Department	Automated License Plate Reader (ALPR)	UASI	LE	Equip	Information Technology	N/A	\$ 500,000.00	
B	4	6	2	LA City	Police Department	Hydra Simulations Systems Equipment Upgrade	UASI	LE	Equip	Information Technology	N/A	\$ 80,000.00	
B	4	7	2	LA County	Sheriff's Department	Data Sharing (Palantir)	UASI	LE	Equip	Information Technology	N/A	\$ 500,000.00	
B	4	8	2	LA City	Police Department	Advanced Data Fusion Platform	UASI	LE	Equip	Information Technology	N/A	\$ 2,899,830.00	
B	4	9	2	Pasadena	Police Department	Regional Aircraft Video Downlink Logistics	UASI	LE	Equip	Information Technology	N/A	\$ 61,340.00	
B	4	10	2	Signal Hill	Police Department	Regional Aircraft Video Downlink Logistics	UASI	LE	Equip	Information Technology	N/A	\$ 58,934.00	
B	5					Information Technology and Information Sharing	UASI	LE	Equip	Physical Security Enhancement Equipment			\$ 640,569.00
B	5	11	2	Alhambra	Police Department	Automated License Plate Reader (ALPR)	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 52,090.00	
B	5	12	2	Burbank	Police Department	ALPR Trailer & Maintenance	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 58,915.00	
B	5	13	2	Glendale	Police Department	Aircraft FLIR	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 400,000.00	
B	5	14	2	Pasadena	Police Department	Automated License Plate Reader (ALPR)	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 72,738.00	
B	5	15	2	San Fernando	Police Department	Automated License Plate Reader (ALPR)	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 56,826.00	
B	6					Information Technology and Information Sharing	UASI	FS	Equip	Information Technology			\$ 200,000.00
B	6	16	2	LA City	Fire Department	Data Sharing Software - Maintenance	UASI	FS	Equip	Information Technology	N/A	\$ 200,000.00	
B	7					Information Technology and Information Sharing	UASI	LE	Equip	Cyber Security Enhancement Equipment			\$ 382,000.00
B	7	17	2	LA City	Police Department	Threat Intelligence Analysis Platform	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 80,000.00	
B	7	18	2	LA City	Police Department	MS-ISAC Netflow Monitoring and Analysis Service	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 150,000.00	
B	7	19	2	LA City	Police Department	Cloud-based Enterprise Security Incident Management (Splunk)	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 92,000.00	
B	7	20	2	LA County	Sheriff's Department	Cyber Crimes Task Force - Cybersecurity	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 60,000.00	
B	8					Information Technology and Information Sharing	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Contractor Intelligence Analysts		\$ 171,800.00
B	8	21	2	Long Beach	Police Department	Long Beach Common Operating Picture (LBCOP)	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Contractor Intelligence Analysts	\$ 171,800.00	

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B	9					Information Technology and Information Sharing	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts		\$ 240,000.00
B	9	22	2	LA County	Sheriff's Department	Data Sharing (Intelligence Analysts)	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 240,000.00	
B	10					Information Technology and Information Sharing	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractors		\$ 230,000.00
B	10	23	2	LA City	Police Department	Cyber Security Governance, Risk and Compliance Program Development	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractors	\$ 230,000.00	
B	11					Information Technology and Information Sharing	UASI	FS	Plan	Develop and Enhance Plans and Protocols	Consultants		\$ 350,000.00
B	11	24	2	LA County	Fire Department	Regional/Countywide GIS Data Enhancement	UASI	FS	Plan	Develop and Enhance Plans and Protocols	Consultants	\$ 350,000.00	
B	12					Information Technology and Information Sharing	UASI	LE	Train	Course Delivery and Evaluation	Staff		\$ 77,000.00
B	12	25	2	LA City	Police Department	Hydra Simulations Systems Overtime	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 77,000.00	
B	13					Information Technology and Information Sharing	UASI	LE	Train	Course Delivery and Evaluation	Travel		\$ 175,000.00
B	13	26	2	Long Beach	Police Department	Counter Terrorism and Intelligence Training and Conferences	UASI	LE	Train	Course Delivery and Evaluation	Travel	\$ 175,000.00	
B	14					Information Technology and Information Sharing	UASI	LE	Train	Course Delivery and Evaluation	Consultants		\$ 200,000.00
B	14	27	2	LA City	Police Department	Palantir Training	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 200,000.00	
B	15					Information Technology and Information Sharing	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 93,262.00
B	15	28	2	LA County	Fire Department	TLO Basic and Intermediate	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 9,936.00	
B	15	29	2	Alhambra	Fire Department	TLO Training Basic and Intermediate	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 9,936.00	
B	15	30	2	Beverly Hills	Fire Department	TLO Basic and Intermediate	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 33,120.00	
B	15	31	2	Glendale	Fire Department	TLO Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 40,270.00	
B	16					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Equip	Terrorism Incident Prevention Equipment			\$ 2,444,405.00
B	16	32	2	LA County	Sheriff - JRIC	Palantir Maintenance	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 1,800,000.00	
B	16	33	2	LA County	Sheriff - JRIC	Database Subscription Services	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 400,000.00	
B	16	34	2	LA County	Sheriff - JRIC	Computer Hardware	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 95,000.00	
B	16	35	2	LA County	Sheriff - JRIC	Cellular Equipment and Service for Intel Analysts	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 80,000.00	
B	16	36	2	LA County	Sheriff - JRIC	Back-up Operating Systems	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 69,405.00	
B	17					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts		\$ 2,005,595.00
B	17	37a	2	LA County	Sheriff - JRIC	Intelligence Analyst	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 1,809,595.00	
B	17	37b	2	Long Beach	Police Department	Intelligence Analyst	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 196,000.00	
B	18					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts		\$ 440,000.00
B	18	38	2	LA City	Fire Department	Joint Regional Center (JRIC) Personnel	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 250,000.00	
B	18	39	2	LA County	Fire Department	Joint Regional Intelligence Center (JRIC) Personnel	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 190,000.00	
B	19					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	FS	Plan	Develop and Enhance Plans and Protocols and Systems	Staff Salaries		\$ 345,000.00
B	19	40	2	LA City	Fire Department	Critical Infrastructure Key Resource (CIKR)	UASI	FS	Plan	Develop and Enhance Plans and Protocols and Systems	Staff Salaries	\$ 345,000.00	
B	20					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Train	Course Delivery and Evaluation	Consultants		\$ 559,000.00
B	20	41	2	LA County	Sheriff - JRIC	TLO Basic	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 132,000.00	
B	20	42	2	LA County	Sheriff - JRIC	TLO Intermediate	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 138,600.00	
B	20	43	2	LA County	Sheriff - JRIC	TLO Advanced	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 113,400.00	
B	20	44	2	LA County	Sheriff - JRIC	TLO Quarterly	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 175,000.00	

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C	21					Information Sharing and Investigative Staff	UASI	LE	Train	Staff Expenses	Travel		\$ 141,000.00
C	21	45	2	LA County	Sheriff - JRIC	JRIC Staff Training	UASI	LE	Train	Staff Expenses	Travel	\$ 141,000.00	
D	22					Information Sharing and Investigative Staff	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	OT/Backfill		\$ 370,000.00
D	22	46	2	LA City	Fire Department	Joint Terrorism Task Force	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	OT/Backfill	\$ 370,000.00	
D	23					Information Sharing and Investigative Staff	UASI	FS	Plan	Develop and Enhance Plans and Protocols	Staff Salaries		\$ 510,000.00
D	23	47	2	LA City	Fire Department	Joint Hazard Assessment Team (JHAT)	UASI	FS	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 320,000.00	
D	23	48	2	LA County	Fire Department	Joint Hazard Assessment Team (JHAT)	UASI	FS	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 190,000.00	
E	24					Protective Measures and Physical Security	UASI	LE	Equip	Detection Equipment			\$ 420,000.00
E	24	49	3	LA City	Police Department	Area Wireless Reconnaissance & Evaluation (AWARE) equipment maintenance and sustainment	UASI	LE	Equip	Detection Equipment	N/A	\$ 420,000.00	
E	25					Protective Measures and Physical Security	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment			\$ 100,000.00
E	25	50	3	LA City	Police Department	Canine Video Relay Project	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 100,000.00	
E	26					Protective Measures and Physical Security	UASI	LE	Equip	Information Technology			\$ 1,062,977.00
E	26	51	3	Long Beach	Harbor	Mobile Camera Systems	UASI	LE	Equip	Information Technology	N/A	\$ 175,000.00	
E	26	52	3	Long Beach	Harbor	Virtual Port Integration	UASI	LE	Equip	Information Technology	N/A	\$ 125,000.00	
E	26	53	3	LA County	Sheriff's Department	Armor: CT Deployment Software	UASI	LE	Equip	Information Technology	N/A	\$ 125,000.00	
E	26	54	3	LA County	Sheriff's Department	Critical Facilities fixed ALPR cameras	UASI	LE	Equip	Information Technology	N/A	\$ 100,000.00	
E	26	55	3	Burbank	Police Department	Forward Looking Infrared (FLIR)	UASI	LE	Equip	Information Technology	N/A	\$ 400,000.00	
E	26	56	3	Glendale	Police Department	Mobile (4) and Trailer (2) ALPR Systems	UASI	LE	Equip	Information Technology	N/A	\$ 157,977.00	
E	27					Protective Measures and Physical Security	UASI	LE	Equip	Information Technology			\$ 2,025,039.00
E	27	57	3	LA City	Police Department	Regional Video Command Center	UASI	LE	Equip	Information Technology	N/A	\$ 1,000,000.00	
E	27	58	3	LA City	Police Department	Microwave Downlink/FLIR 380HDc	UASI	LE	Equip	Information Technology	N/A	\$ 1,025,039.00	
E	28					Protective Measures and Physical Security	UASI	LE	Equip	Terrorism Incident Prevention Equipment			\$ 11,581.00
E	28	59	3	LA City	Police Department	Cyber Intelligence Hardware/Software (Laptop Computers w/ Software)	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 11,581.00	
E	29					Protective Measures and Physical Security	UASI	LE	Equip	Physical Security Enhancement Project			\$ 510,000.00
E	29	60	3	Long Beach	Police Department	Regional Aerial Lift Truck	UASI	LE	Equip	Physical Security Enhancement Project	N/A	\$ 145,000.00	
E	29	61	3	Inglewood	Police Department	Video Surveillance Project Expansion	UASI	LE	Equip	Physical Security Enhancement Project	N/A	\$ 165,000.00	
E	29	266	3	LA City	Police Department	Jet Dock	UASI	LE	Equip	Physical Security Enhancement Project	N/A	\$ 200,000.00	
E	30					CBRNE Detection and Response Equipment Training	UASI	LE	Equip	CBRNE Incident Response Vehicle			\$ 198,000.00
E	30	63	3	Long Beach	Police Department	CBRNE Response SUVs	UASI	LE	Equip	CBRNE Incident Response Vehicle	N/A	\$ 198,000.00	
E	31					CBRNE Detection and Response Equipment Training	UASI	FS	Equip	CBRNE Incident Response Vehicle			\$ 500,000.00
E	31	64		Long Beach	Fire Department	CBRNE Incident Response Vehicle	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 500,000.00	

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	32					CBRNE Detection and Response Equipment Training	UASI	LE	Equip	CBRNE Logistical Support Equipment			\$ 36,000.00
	32	65	3	LA County	Sheriff's Department	Maintenance for Calibration of CBRNE Equipment	UASI	LE	Equip	CBRNE Logistical Support Equipment	N/A	\$ 36,000.00	
	33					CBRNE Detection and Response Equipment Training	UASI	LE	Equip	CBRNE Search and Rescue Equipment			\$ 29,498.00
	33	66	3	LA County	Sheriff's Department	UDT Bomb Capabilities	UASI	LE	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 29,498.00	
	34					CBRNE Detection and Response Equipment Training	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 207,100.00
	34	67	3	LA City	Fire Department	Hazmat Team Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
	34	68	3	Alhambra	Fire Department	CBRNE Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 16,200.00	
	34	69	3	Long Beach	Fire Department	CBRNE Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 44,500.00	
	34	70	3	Monterey Park	Fire Department	CBRNE Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 10,200.00	
	34	71	3	Santa Monica	Fire Department	CBRNE Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 16,200.00	
	34	72	3	Vernon	Fire Department	CBRNE Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 70,000.00	
	35					CBRNE Detection and Response Equipment Training	UASI	LE	Equip	Detection Equipment			\$ 190,000.00
	35	73	3	LA County	Sheriff's Department	Mobile Detection Project	UASI	LE	Equip	Detection Equipment	N/A	\$ 190,000.00	
	36					CBRNE Detection and Response Equipment Training	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment			\$ 238,200.00
	36	74	3	LA County	Sheriff's Department	SWAT/EOD Inter-Operability	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 238,200.00	
	37					CBRNE Detection and Response Equipment Training	UASI	LE	Equip	Personal Protective Equipment			\$ 80,000.00
	37	75	3	LA County	Sheriff's Department	CBRNE Exposure Dry Suits	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 80,000.00	
	38					CBRNE Detection and Response Equipment Training	UASI	LE	Train	Staff Expenses	Tuition		\$ 733,000.00
	38	76	3	LA County	Sheriff's Department	High Threat Disabament/Render Safe	UASI	LE	Train	Staff Expenses	Tuition	\$ 733,000.00	
	39					CBRNE Detection and Response Equipment Training	UASI	FS	Train	Course Delivery and Evaluation	Staff		\$ -
	40					CBRNE Detection and Response Equipment Training	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 330,990.00
	40	79	3	LA City	Fire Department	Regional Training Coordination Group	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 220,000.00	
	40	80	3	LA City	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 70,000.00	
	40	81	3	Burbank	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 22,900.00	
	40	82	3	Santa Monica	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 18,090.00	
	41					CBRNE Detection and Response Equipment Training	UASI	FS	Train	Staff Expenses	Tuition		\$ 905.00
	41	83	3	Santa Monica	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 905.00	
	42					CBRNE Detection and Response Equipment Training	UASI	FS	Train	Staff Expenses	Travel		\$ 1,005.00
	42	84	3	Santa Monica	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	Travel	\$ 1,005.00	
	43					Critical Infrastructure Response Equipment	UASI	LE	Equip	Physical Security Enhancement Project #1			\$ 950,000.00
	43	85	3	Long Beach	Police Department	Maintenance and Sustainment Project	UASI	LE	Equip	Physical Security Enhancement Project	N/A	\$ 950,000.00	

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G	44					Critical Infrastructure Response Equipment	UASI	LE	Equip	Personal Protective Equipment			\$ 100,000.00
G	44	86	3	LA County	Sheriff's Department	Critical Infrastructure Dive Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 100,000.00	
G	45					Critical Infrastructure Response Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 104,125.00
G	45	87	3	LA City	Fire Department	Port Dive Operations Group (PDOG)	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
G	45	89	3	Long Beach	Fire Department	Dive Operations Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
G	45	90	3	Long Beach	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 4,125.00	
G	131					Critical Infrastructure Response Equipment	UASI	FS	Equip	Power			\$ 200,000.00
G	131	88	3	LA Region	LA Region	Regional Generator Program	UASI	FS	Equip	Power	N/A	\$ 200,000.00	
G	46					Critical Infrastructure Response Equipment	UASI	FS	Equip	CBRNE Prevention and Response Watercraft			\$ 135,000.00
G	46	91	3	LA City	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Prevention and Response Watercraft	N/A	\$ 135,000.00	
H	47					Critical Infrastructure Response Training, Planning, Organization, and Exercise	UASI	LE	Train	Course Delivery and Evaluation	Consultants		\$ 80,000.00
H	47	92	3	LA City	Police Department	Off Lead Explosive Detection Training	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 80,000.00	
H	48					Critical Infrastructure Response Training, Planning, Organization, and Exercise	UASI	FS	Train	Course Delivery and Evaluation	Staff		\$ 50,000.00
H	48	93	3	LA City	Fire Department	Advanced Marine Fighting (AMFF) Training	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 50,000.00	
H	49					Critical Infrastructure Response Training, Planning, Organization, and Exercise	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 101,000.00
H	49	94	3	Long Beach	Fire Department	Marine Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 75,000.00	
H	49	95	3	LA City	Fire Department	Advanced Marine Fighting (AMFF) Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 26,000.00	
H	50					Critical Infrastructure Response Training, Planning, Organization, and Exercise	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts		\$ 150,000.00
H	50	96	3	Long Beach	Police Department	CalCOP Digital Sandbox (DS) Assessment Team	UASI	LE	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 150,000.00	
H	51					Counter-Terrorism Training, Planning and Exercise	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractors		\$ 240,000.00
H	51	97	3	LA City	LAWA	Counterintelligence-Counterterrorism Services	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractors	\$ 240,000.00	
H	52					Regional Training and Exercise	UASI	FS	Equip	Physical Security Enhancement Project			\$ 50,000.00
H	52	98	3	LA City	Fire Department	FHMT Security Enhancements	UASI	FS	Equip	Physical Security Enhancement Project	N/A	\$ 50,000.00	
H	53					Regional Training and Exercise	UASI	FS	Org	Equip/Resource/Project Mgt.	Consultant		\$ 220,000.00
H	53	99	3	Long Beach	Fire Department	Regional Training Group Staffing	UASI	FS	Org	Equip/Resource/Project Mgt.	Consultant	\$ 220,000.00	
H	134					Regional Training and Exercise	UASI	FS	Org	Equip/Resource/Project Mgt.	Staff		\$ 220,000.00
H	134	99	3	LA City	Fire Department	Regional Training Group Staffing	UASI	FS	Org	Equip/Resource/Project Mgt.	Staff	\$ 220,000.00	
H	54					Rescue Response Equipment and Training	UASI	LE	Equip	Personal Protective Equipment			\$ 263,000.00

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	54	100	3	LA County	Sheriff's Department	Personal Protective Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 194,000.00	
	54	101	3	LA County	Sheriff's Department	Thermal PPE Clothing Meeting Military Specs/Used to protect Tactical Medics & First Responders in Catastrophic Recovery incidents	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 69,000.00	
	55					Rescue Response Equipment and Training	UASI	FS	Equip	Personal Protective Equipment		\$ 112,300.00	
	55	102	3	LA City	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 50,000.00	
	55	103	3	Burbank	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 10,000.00	
	55	104	3	Glendale	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 20,700.00	
	55	105	3	Monterey Park	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 31,600.00	
	56					Rescue Response Equipment and Training	UASI	LE	Equip	Terrorism Incident Prevention Equipment		\$ 408,801.00	
	56	106	3	LA County	Sheriff's Department	Thermal imaging and/or light amplification equipment, and the means to wear it, for protection and searching of the Metro Rail System	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 304,801.00	
	56	107	3	LA County	Sheriff's Department	Rope Rescue Team Kit-MPD rigging /Used for rescuing and recovering persons of Catastrophic incidents	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 15,000.00	
	56	108	3	LA County	Sheriff's Department	Forcible entry tool for Sheriff's Department personnel	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 89,000.00	
	57					Rescue Response Equipment and Training	UASI	FS	Equip	CBRNE Search and Rescue Equipment		\$ 25,000.00	
	57	109	3	LA City	Fire Department	Urban Search and Rescue (US&R) Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 25,000.00	
	58					Rescue Response Equipment and Training	UASI	FS	Equip	CBRNE Incident Response Vehicle		\$ 2,647,386.00	
	58	110	3	LA City	Fire Department	Urban Search and Rescue Apparatus	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 1,197,386.00	
	58	111	3	LA County	Fire Department	Urban Search and Rescue Custom-Cab Tractor	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 450,000.00	
	58	112	3	LA County	Fire Department	Urban Search and Rescue Heavy Lift Extrication Vehicle	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 1,000,000.00	
	59					Rescue Response Equipment and Training	UASI	LE	Equip	CBRNE Reference Materials		\$ 93,000.00	
	59	113	3	LA County	Sheriff's Department	Tactical Medics in Catastrophic Recovery incidents	UASI	LE	Equip	CBRNE Reference Materials	N/A	\$ 93,000.00	
	60					Rescue Response Equipment and Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 95,868.00	
	60	114	3	Monterey Park	Fire Department	TEMS Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 25,868.00	
	60	115	3	LA City	Fire Department	TEMS Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 70,000.00	
	61					Rescue Response Equipment and Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 17,940.00	
	61	116	3	Monterey Park	Fire Department	TEMS Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 17,940.00	
	62					Rescue Response Equipment and Training	UASI	FS	Train	Course Delivery and Evaluation	OT/Backfill	\$ 190,000.00	
	62	117	2	LA City	Fire Department	TEMS Staffing	UASI	FS	Train	Course Delivery and Evaluation	OT/Backfill	\$ 190,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
	63					Develop and Enhance Catastrophic Incident Plans and Protocols	UASI	LE	Plan	Develop and Enhance Plans and Protocols	Staff Salaries		\$ 500,000.00
	63	118	4	LA County	Sheriff's Department	Alliance	UASI	LE	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 500,000.00	
	64					Develop and Enhance Catastrophic Incident Plans and Protocols	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries		\$ 1,940,000.00
	64	119a	4	LA City	EMD	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 680,000.00	
	64	119b	4	LA City	Fire Department	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 400,000.00	
	64	119c	4	LA City	Police Department	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 400,000.00	
	64	119d	4	LA County	Fire Department	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 400,000.00	
	64	119g	4	American Red Cross	Emergency & Disaster Response	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 60,000.00	
	133					Develop and Enhance Catastrophic Incident Plans and Protocols	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Consultants		\$ 160,000.00
	133	119e	4	LA County	Chief Executive Office-OEM	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Consultants	\$ 160,000.00	
	65					Develop and Enhance Catastrophic Incident Plans and Protocols	UASI	EMG	Plan	Conferences	Travel		\$ 17,049.00
	65	120	4	LA City	EMD	Alliance Travel	UASI	EMG	Plan	Conferences	Travel	\$ 17,049.00	
	66					Medical Surge	UASI	LE	Equip	Medical			\$ 11,882.00
	66	121	4	LA County	Sheriff's Department	Trauma Kits for Communications Personnel and Units	UASI	LE	Equip	Medical	N/A	\$ 11,882.00	
	67					Medical Surge	UASI	EMG	Equip	Other Authorized Equipment	Other Authorized Equipment		\$ 100,000.00
	67	122	4	American Red Cross	Emergency & Disaster Response	OA Durable Medical Cache Shelter Supply	UASI	EMG	Equip	Other Authorized Equipment	Other Authorized Equipment	\$ 100,000.00	
	68					Medical Surge	UASI	EMS	Equip	Medical			\$ 819,500.00
	68	123	4	LA County	Health Services	Pre-positioning of Antibiotics Program- Replacement of expired medications	UASI	EMS	Equip	Medical	N/A	\$ 819,500.00	
	69					Medical Surge	UASI	HC	Plan	Medical			\$ 500,000.00
	69	124	4	LA County	Health Services	Patient Tracking, Phase III	UASI	HC	Plan	Medical	Consultants	\$ 500,000.00	
	70					Medical Surge	UASI	HC	Equip	Medical			\$ 171,000.00
	70	125	4	LA County	Health Services	Training Simulation Equipment	UASI	HC	Equip	Medical	N/A	\$ 171,000.00	
	71					Medical Surge	UASI	PH	Plan	Develop and Enhance Plans and Protocols	Consultants		\$ 60,500.00
	71	126	4	Long Beach	Health and Human Services	Point of Dispensing Security Plans	UASI	PH	Plan	Develop and Enhance Plans and Protocols	Consultants	\$ 60,500.00	
	72					Community Preparedness	UASI	FS	Equip	Other Authorized Equipment			\$ 329,040.00
	72	127	4	LA City	Fire Department	Community Emergency Response Team (CERT)	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 75,000.00	
	72	128	4	LA County	Fire Department	Community Emergency Response Training (CERT) Equipment	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 75,000.00	
	72	129	4	Long Beach	Fire Department	CERT Equipment	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 179,040.00	
	73					Community Preparedness	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 10,000.00
	73	130	4	Compton	Fire Department	CERT Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 10,000.00	
	74					Community Preparedness	UASI	HC	Equip	Medical			\$ 800,000.00
	74	131	4	LA County	Health Services	Generators	UASI	HC	Equip	Medical	N/A	\$ 800,000.00	
	75					Community Preparedness	UASI	EMG	Plan	Community Outreach	Consultants		\$ 200,000.00

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N	75	132	4	LA City	EMD	Regional Media Buy	UASI	EMG	Plan	Community Outreach	Consultants	\$ 75,000.00	
N	75	133	4	LA City	EMD	5 Steps to Neighborhood Preparedness	UASI	EMG	Plan	Community Outreach	Consultants	\$ 125,000.00	
N	76					Community Preparedness	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 90,000.00	
N	76	134	4	LA City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 90,000.00	
N	77					Community Preparedness	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 19,150.00	
N	77	135	4	Beverly Hills	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 19,150.00	
O	78					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Course Delivery and Evaluation		\$ 100,000.00	
O	78	136	4	LA County	Fire Department	Del Valle Regional Training Center Sustainment & Maintenance	UASI	FS	Train	Course Delivery and Evaluation	N/A	\$ 100,000.00	
O	79					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Equip	Information Technology		\$ 210,000.00	
O	79	137	4	LA County	Fire Department	SMART Classroom Project	UASI	FS	Equip	Information Technology	N/A	\$ 85,000.00	
O	79	138	4	Beverly Hills	Fire Department	SMART Classroom Project	UASI	FS	Equip	Information Technology	N/A	\$ 125,000.00	
O	80					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 90,000.00	
O	80	139	4	LA City	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	140	4	Alhambra	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	141	4	Beverly Hills	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	142	4	El Segundo	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	143	4	Glendale	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	144	4	Monterey Park	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	145	4	Pasadena	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	146	4	Santa Monica	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	80	147	4	Vernon	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	81					Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Exercise	Conduct/Attend/Evaluate	Consultant	\$ 80,000.00	
O	81	148	4	LA City	EMD	EOC Functional Exercise Coordination Support	UASI	EMG	Exercise	Conduct/Attend/Evaluate	Consultant	\$ 80,000.00	
O	82					Regional All-Hazards Public Safety Response Training and Exercise	UASI	PH	Exercise	Design/Develop/Conduct/Evaluate	Consultants	\$ 75,000.00	
O	82	149	4	Long Beach	Health and Human Services	Environmental Health Hazards Material Response Exercise	UASI	PH	Exercise	Design/Develop/Conduct/Evaluate	Consultants	\$ 75,000.00	
O	83					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 512,000.00	
O	83	150	4	LA City	Police Department	WMD Instructor based O/T	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 50,000.00	
O	83	151	3	LA County	Sheriff's Department	Enhanced Active Shooter Strategies Training	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 262,000.00	
O	83	152	3	LA County	Sheriff's Department	Mobile Search and Screening Team (MSST)	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 50,000.00	
O	83	153	3	LA County	Sheriff's Department	PPE Training for Sheriff's Department Personnel	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 150,000.00	
O	84					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 1,667,363.00	
O	84	154	4	LA City	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 308,000.00	

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	84	155	4	Long Beach	Fire Department	All Hazard Incident Management Team (AHIMT) Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 225,000.00	
	84	156	4	Glendale	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 115,000.00	
	84	157	4	Long Beach	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 223,901.00	
	84	158	4	Santa Monica	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 26,500.00	
	84	159	4	Vernon	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 10,000.00	
	84	160	4	LA City	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 268,991.00	
	84	161	4	Alhambra	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 15,000.00	
	84	162	4	Beverly Hills	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 95,000.00	
	84	163	4	Glendale	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 21,000.00	
	84	164	4	Monterey Park	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 24,445.00	
	84	165	4	Long Beach	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 229,426.00	
	84	167	4	Pasadena	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 20,000.00	
	84	168	4	Santa Monica	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 15,100.00	
	84	169	4	South Pasadena	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 60,000.00	
	84	170	4	Vernon	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 10,000.00	
	85					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Staff Expenses	Tuition		\$ 96,349.00
	85	171	4	Alhambra	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 6,000.00	
	85	172	4	Burbank	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 14,500.00	
	85	173	4	Glendale	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 30,849.00	
	85	174	4	Glendale	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 7,200.00	
	85	175	4	Pasadena	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 5,000.00	
	85	176	4	Santa Monica	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 7,500.00	
	85	177	4	Santa Monica	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 300.00	
	85	178	4	South Pasadena	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 15,000.00	
	85	179	4	Vernon	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 5,000.00	
	85	180	4	Vernon	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 5,000.00	
	86					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Staff Expenses	Travel		\$ 23,945.00
	86	181	4	Burbank	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Travel	\$ 14,500.00	
	86	182	4	Santa Monica	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Travel	\$ 8,150.00	
	86	183	4	Santa Monica	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	Travel	\$ 1,295.00	
	87					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Course Delivery and Evaluation	Travel		\$ 5,000.00
	87	184	4	Burbank	Fire Department	Hazardous Materials Training	UASI	FS	Train	Course Delivery and Evaluation	Travel	\$ 5,000.00	
	88					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Course Delivery and Evaluation	Staff		\$ 50,000.00

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	88	185	4	LA City	Police Department	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC)/Active Shooter Training Overtime	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 50,000.00	
	89					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Course Delivery and Evaluation	Facility-Mgt Space Rental		\$ 150,000.00
	89	186	4	LA City	Police Department	Leadership in Counter-Terrorism Conference	UASI	LE	Train	Course Delivery and Evaluation	Facility-Mgt Space Rental	\$ 150,000.00	
	90					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Course Delivery and Evaluation	Consultant		\$ 73,400.00
	90	187	4	Beverly Hills	Police Department	C-TECC Training	UASI	LE	Train	Course Delivery and Evaluation	Consultant	\$ 50,000.00	
	90	188	4	Burbank	Police Department	Tactical Medicine Training	UASI	LE	Train	Course Delivery and Evaluation	Consultant	\$ 23,400.00	
	132					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Course Delivery and Evaluation	Materials and Supply		\$ 100,000.00
	132	166	4	Long Beach	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Course Delivery and Evaluation	Materials and Supply	\$ 100,000.00	
	91					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses	OT/Backfill		\$ 36,864.00
	91	189	4	Burbank	Police Department	NTOA Tactical Conference/NTOA CNT Conference	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 8,000.00	
	91	190	4	Pasadena	Police Department	TLO Basic	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 8,040.00	
	91	191	4	Pasadena	Police Department	MACTAC (Non-Supervisor)	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 12,864.00	
	91	192	4	Pasadena	Police Department	MACTAC (Squad Leaders)	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 7,960.00	
	92					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses	Tuition		\$ 2,400.00
	92	194	4	Pasadena	Police Department	CATO Conference	UASI	LE	Train	Staff Expenses	Tuition	\$ 1,500.00	
	92	195	4	Pasadena	Police Department	CAHN Conference	UASI	LE	Train	Staff Expenses	Tuition	\$ 900.00	
	93					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses	Travel		\$ 16,736.00
	93	196	4	Pasadena	Police Department	CATO Conference	UASI	LE	Train	Staff Expenses	Travel	\$ 16,000.00	
	93	197	4	Pasadena	Police Department	CAHN Conference	UASI	LE	Train	Staff Expenses	Travel	\$ 2,736.00	
	95					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Course Delivery and Evaluation	Travel		\$ 96,196.00
	95	199	4	Burbank	Police Department	NTOA Tactical Conference	UASI	LE	Train	Course Delivery and Evaluation	Travel	\$ 13,600.00	
	95	200	4	Burbank	Police Department	NTOA CNT Conference	UASI	LE	Train	Course Delivery and Evaluation	Travel	\$ 5,000.00	
	95	201	4	Long Beach	Police Department	Terrorism Response and Recovery Training, Conference and Exercising	UASI	LE	Train	Course Delivery and Evaluation	Travel	\$ 77,596.00	
	96					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses	Tuition		\$ 222,000.00
	96	202	4	LA County	Sheriff's Department	CBRNE Training	UASI	LE	Train	Staff Expenses	Tuition	\$ 72,000.00	
	96	203	4	LA County	Sheriff's Department	Civil Disorder training	UASI	LE	Train	Staff Expenses	Tuition	\$ 150,000.00	
	97					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Course Delivery and Evaluation	Staff		\$ 115,300.00
	97	204	4	LA City	Police Department	JHAT/WMD Technician Training	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 15,300.00	
	97	205	4	LA City	Police Department	Explosive Ordnance Technician Training	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 100,000.00	
	98					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Exercise	Conduct/Attend/Evaluate	Staff Expenses		\$ 30,000.00
	98	206	4	Long Beach	Police Department	Terrorism Response and Recovery Training, Conference and Exercising	UASI	LE	Exercise	Conduct/Attend/Evaluate	Staff Expenses	\$ 30,000.00	
	99					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Course Delivery and Evaluation	Materials and Supply		\$ 110,000.00

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O	99	207	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Materials and Supply	\$ 110,000.00	
O	100					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Staff Expenses	OT/Backfill		\$ 300,000.00
O	100	208	4	LA City	Fire Department	Regional Green Cell Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 300,000.00	
O	101					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A		\$ 40,000.00
O	101	209	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 40,000.00	
O	103					Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Train	Course Development	Consultant-Design/Conduct/Evaluate		\$ 50,000.00
O	103	211	4	LA City	EMD	Cyberterrorism Awareness On-line Training	UASI	EMG	Train	Course Development	Consultant-Design/Conduct/Evaluate	\$ 50,000.00	
O	104					Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Train	Course Delivery and Evaluation	Consultant		\$ 30,000.00
O	104	212	4	Long Beach	Disaster Preparedness	Homeland Security and Catastrophic Incident Training	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 30,000.00	
O	105					Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Train	Course Delivery and Evaluation	Tuition		\$ 355,000.00
O	105	210	4	LA City	EMD	Advanced EOC Logistics Section Train the Trainer Course	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 80,000.00	
O	105	213	4	LA City	EMD	Enhanced Incident Management - Unified Command Training - MGT 314	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 150,000.00	
O	105	214	4	LA City	EMD	Unified Command Training	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 125,000.00	
O	106					Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Train	Staff Expenses	Tuition		\$ 300,000.00
O	106	215	4	LA County	Chief Executive Office-OEM	Operational Area (OA) Training and Exercise Series	UASI	EMG	Train	Staff Expenses	Tuition	\$ 300,000.00	
O	107					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Course Delivery and Evaluation	Training Equip		\$ 100,000.00
O	107	216	4	Glendale	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Training Equip	\$ 50,000.00	
O	107	217	4	Santa Monica	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Training Equip	\$ 25,000.00	
O	107	218	4	Vernon	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Training Equip	\$ 25,000.00	
O	108					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Equip	Personal Protective Equipment			\$ 50,000.00
O	108	219	4	Glendale	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 50,000.00	
O	109					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses	OT/Backfill		\$ 25,000.00
O	109	220	4	LA County	Sheriff's Department	Tactical First Aid Training	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 25,000.00	
P	110					Response Equipment	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment			\$ 590,291.00
P	110	221	4	LA City	Police Department	Regional explosive device detection, imaging, and mitigation maintenance project	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 590,291.00	
P	111					Response Equipment	UASI	LE	Equip	Information Technology			\$ 445,668.00
P	111	222	4	LA County	Sheriff's Department	Planning Awareness Navigation Document App (PANDA)	UASI	LE	Equip	Information Technology	N/A	\$ 125,000.00	
P	111	223	4	Hawthorne	Police Department	Regional Aircraft Mapping Logistics	UASI	LE	Equip	Information Technology	N/A	\$ 128,275.00	
P	111	224	4	Pasadena	Police Department	Regional Aircraft Mapping Logistics: GPS Receiving Device	UASI	LE	Equip	Information Technology	N/A	\$ 143,600.00	
P	111	225	4	Pasadena	Police Department	Regional Aircraft Mapping Logistics: Transmission Device	UASI	LE	Equip	Information Technology	N/A	\$ 48,813.00	
P	112					Response Equipment	UASI	FS	Equip	Information Technology			\$ 91,931.00

Project Letter	Item #	Sub-Line #	LALB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
	112	226	4	LA City	Fire Department	Regional Equipment Green Cell	UASI	FS	Equip	Information Technology	N/A	\$ 91,931.00	
	113					Response Equipment	UASI	LE	Equip	Detection Equipment			\$ 246,244.00
	113	227	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	UASI	LE	Equip	Detection Equipment	N/A	\$ 175,000.00	
	113	228	4	Burbank	Police Department	Low-light and remote observation equipment	UASI	LE	Equip	Detection Equipment	N/A	\$ 71,244.00	
	114					Response Equipment	UASI	LE	Equip	CBRNE Incident Response Vehicle			\$ 200,000.00
	114	229	4	Santa Monica	Police Department	CBRNE-equipped, tactical response vehicle	UASI	LE	Equip	CBRNE Incident Response Vehicle	N/A	\$ 200,000.00	
	115					Response Equipment	UASI	FS	Equip	CBRNE Incident Response Vehicle			\$ 1,165,000.00
	115	230	4	LA County	Fire Department	All Hazard Command Trailers	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 850,000.00	
	115	231	4	LA County	Fire Department	Four Wheel Loader	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 315,000.00	
	116					Response Equipment	UASI	FS	Equip	CBRNE Incident Response Vehicle			\$ 703,257.00
	116	232	4	LA City	Fire Department	Command Post Vehicle	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 703,257.00	
	117					Regional Hazardous Materials Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 328,271.00
	117	233	4	Glendale	Fire Department	Hazardous Materials Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 12,000.00	
	117	234	4	Long Beach	Fire Department	Hazardous Materials Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 260,438.00	
	117	235	4	Santa Monica	Fire Department	Hazardous Materials Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 55,833.00	
	118					Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 853,268.00
	118	236	4	Alhambra	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 119,800.00	
	118	237	4	Beverly Hills	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 69,200.00	
	118	238	4	Burbank	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 14,700.00	
	118	239	4	El Segundo	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 25,700.00	
	118	240	4	Glendale	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 56,300.00	
	118	241	4	Long Beach	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 203,668.00	
	118	242	4	Monterey Park	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 112,900.00	
	118	243	4	Pasadena	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 74,000.00	
	118	244	4	Santa Monica	Fire Department	Urban Search and Rescue Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 177,000.00	
	119					Response Equipment	UASI	PH	Equip	Detection Equipment	N/A		\$ 40,000.00
	119	245	4	Long Beach	Health and Human Services	Laboratory Detection & Sampling Equipment	UASI	PH	Equip	Detection Equipment	N/A	\$ 40,000.00	
	120					Response Equipment	UASI	EMG	Equip	Interoperable Communications Equipment			\$ 80,000.00
	120	246	4	Long Beach	Disaster Preparedness	Satellite Phone (Phase II)	UASI	EMG	Equip	Interoperable Communications Equipment	N/A	\$ 80,000.00	
	121					Response Equipment	UASI	LE	Equip	Terrorism Incident Prevention Equipment			\$ 200,000.00
	121	247	4	LA City	Police Department	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) Ballistic Shields	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 200,000.00	
	122					Response Equipment	UASI	FS	Equip	Other Authorized Equipment			\$ 79,000.00
	122	248	4	Long Beach	Fire Department	MCC Equipment	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 79,000.00	
	123					Response Equipment	UASI	EMG	Equip	Other Authorized Equipment			\$ 250,000.00
	123	249	4	LA City	EMD	Portable Flexible EOC Facility	UASI	EMG	Equip	Other Authorized Equipment	N/A	\$ 200,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
	123	250	4	Long Beach	Health and Human Services	Mobile Operations Command Vehicle (30' utility vehicle)	UASI	EMG	Equip	Other Authorized Equipment	N/A	\$ 50,000.00	
	124					Response Equipment	UASI	LE	Equip	Personal Protective Equipment			\$ 408,059.00
	124	251	4	LA City	Police Department	Counter Terrorism Training Unit	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 60,000.00	
	124	252	4	LA City	Police Department	Joint Hazard Assessment Team (JHAT) Interoperable Personal Protective Equipment (PPE)	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 241,409.00	
	124	253	4	Burbank	Police Department	Personal Protective Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 12,797.00	
	124	254	4	Pasadena	Police Department	Personal Protective Equipment: Ballistic Shield	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 10,665.00	
	124	255	4	San Fernando	Police Department	Personal Protective Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 11,732.00	
	124	256	4	Signal Hill	Police Department	Personal Protective Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 61,857.00	
	124	257	4	Vernon	Police Department	Personal Protective Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 9,589.00	
	125					Protective Measures and Physical Security	UASI	LE	Equip	Information Technology			\$ 200,000.00
	125	258	4	LA County	Sheriff's Department	Specialized, Emergency Management Response Vehicles	UASI	LE	Equip	Information Technology	N/A	\$ 200,000.00	
	126					Mass Care Response and Recovery	UASI	LE	Equip	Other Authorized Equipment			\$ 175,000.00
	126	259	4	Long Beach	Police Department	Regional Mass Care Sheltering Supplies (Phase Three)	UASI	LE	Equip	Other Authorized Equipment	N/A	\$ 165,000.00	
	126	260	4	Santa Monica	Police Department	Disaster Supplies for Animal Shelter	UASI	LE	Equip	Other Authorized Equipment	N/A	\$ 10,000.00	
	127					Management & Administration	UASI	GA	M & A	Grant Admin	Staff Salaries		\$ 2,380,000.00
	127	261		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Staff Salaries	\$ 2,290,000.00	
	127	262		Long Beach	Disaster Management	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Staff Salaries	\$ 90,000.00	
	128					Management & Administration	UASI	GA	M & A	Grant Admin	Supplies		\$ 125,000.00
	128	263		LA City	Mayor's Office	Management & Administration - Supplies	UASI	GA	M & A	Grant Admin	Supplies	\$ 125,000.00	
	129					Management & Administration	UASI	GA	M & A	Grant Admin	Travel		\$ 75,000.00
	129	264		LA City	Mayor's Office	Management & Administration - Travel	UASI	GA	M & A	Grant Admin	Travel	\$ 75,000.00	
	130					Management & Administration	UASI	GA	M & A	Grant Admin	Contractor		\$ 200,000.00
	130	265		LA City	Mayor's Office	Management & Administration - Contract for Grant Administration	UASI	GA	M & A	Grant Admin	Contractor	\$ 200,000.00	

Line #			Project Information										
Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #s Total Allocated	Master Item #s Total Allocated
												\$20,875,064.00	\$0.00
B	2	2	2	LA City	Fire Department	CAD to CAD	UASI	FS	Equip	Information Technology	N/A	\$ 900,000.00	
B	4	5	2	LA City	Police Department	Automated License Plate Reader (ALPR)	UASI	LE	Equip	Information Technology	N/A	\$ 500,000.00	
B	4	6	2	LA City	Police Department	Hydra Simulations Systems Equipment Upgrade	UASI	LE	Equip	Information Technology	N/A	\$ 80,000.00	
B	4	8	2	LA City	Police Department	Advanced Data Fusion Platform	UASI	LE	Equip	Information Technology	N/A	\$ 2,899,830.00	
B	6	16	2	LA City	Fire Department	Data Sharing Software - Maintenance	UASI	FS	Equip	Information Technology	N/A	\$ 200,000.00	
B	7	17	2	LA City	Police Department	Threat Intelligence Analysis Platform	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 80,000.00	
C	7	18	2	LA City	Police Department	MS-ISAC Netflow Monitoring and Analysis Service	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 150,000.00	
S	7	19	2	LA City	Police Department	Cloud-based Enterprise Security Incident Management (Splunk)	UASI	LE	Equip	Cyber Security Enhancement Equipment	N/A	\$ 92,000.00	
B	10	23	2	LA City	Police Department	Cyber Security Governance, Risk and Compliance Program Development	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractors	\$ 230,000.00	
B	12	25	2	LA City	Police Department	Hydra Simulations Systems Overtime	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 77,000.00	
S	14	27	2	LA City	Police Department	Palantir Training	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 200,000.00	
B	18	38	2	LA City	Fire Department	Joint Regional Center (JRIC) Personnel	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 250,000.00	
B	19	40	2	LA City	Fire Department	Critical Infrastructure Key Resource (CIKR)	UASI	FS	Plan	Develop and Enhance Plans and Protocols and Systems	Staff Salaries	\$ 345,000.00	
B	22	46	2	LA City	Fire Department	Joint Terrorism Task Force	UASI	FS	Org	Info/Intel Analysis and sharing/fusion center activities	OT/Backfill	\$ 370,000.00	
B	23	47	2	LA City	Fire Department	Joint Hazard Assessment Team (JHAT)	UASI	FS	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 320,000.00	
E	24	49	3	LA City	Police Department	Area Wireless Reconnaissance & Evaluation (AWARE) equipment maintenance and sustainment	UASI	LE	Equip	Detection Equipment	N/A	\$ 420,000.00	
E	25	50	3	LA City	Police Department	Canine Video Relay Project	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 100,000.00	
E	27	57	3	LA City	Police Department	Regional Video Command Center	UASI	LE	Equip	Information Technology	N/A	\$ 1,000,000.00	
F	27	58	3	LA City	Police Department	Microwave Downlink/FLIR 380HDc	UASI	LE	Equip	Information Technology	N/A	\$ 1,025,039.00	
E	28	59	3	LA City	Police Department	Cyber Intelligence Hardware/Software (Laptop Computers w/ Software)	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 11,581.00	
E	29	266	3	LA City	Police Department	Jet Dock	UASI	LE	Equip	Physical Security Enhancement Project	N/A	\$ 200,000.00	
F	34	67	3	LA City	Fire Department	Hazmat Team Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
F	40	79	3	LA City	Fire Department	Regional Training Coordination Group	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 220,000.00	
F	40	80	3	LA City	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 70,000.00	
G	45	87	3	LA City	Fire Department	Port Dive Operations Group (PDOG)	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
G	46	91	3	LA City	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Prevention and Response Watercraft	N/A	\$ 135,000.00	
H	47	92	3	LA City	Police Department	Off Lead Explosive Detection Training	UASI	LE	Train	Course Delivery and Evaluation	Consultants	\$ 80,000.00	
H	48	93	3	LA City	Fire Department	Advanced Marine Fighting (AMFF) Training	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 50,000.00	
H	49	95	3	LA City	Fire Department	Advanced Marine Fighting (AMFF) Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 26,000.00	
B	51	97	3	LA City	LAWA	Counterintelligence-Counterterrorism Services	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractors	\$ 240,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
J	52	98	3	LA City	Fire Department	FHMT Security Enhancements	UASI	FS	Equip	Physical Security Enhancement Project	N/A	\$ 50,000.00	
J	134	99	3	LA City	Fire Department	Regional Training Group Staffing	UASI	FS	Org	Equip/Resource/Project Mgt.	Staff	\$ 220,000.00	
K	95	102	3	LA City	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 50,000.00	
K	57	109	3	LA City	Fire Department	Urban Search and Rescue (US&R) Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 25,000.00	
K	58	110	3	LA City	Fire Department	Urban Search and Rescue Apparatus	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 1,197,386.00	
K	60	115	3	LA City	Fire Department	TEMS Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 70,000.00	
K	62	117	2	LA City	Fire Department	TEMS Staffing	UASI	FS	Train	Course Delivery and Evaluation	OT/Backfill	\$ 190,000.00	
L	64	119a	4	LA City	EMD	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 680,000.00	
L	64	119b	4	LA City	Fire Department	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 400,000.00	
L	64	119c	4	LA City	Police Department	Alliance	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	Staff Salaries	\$ 400,000.00	
L	65	120	4	LA City	EMD	Alliance Travel	UASI	EMG	Plan	Conferences	Travel	\$ 17,049.00	
	72	127	4	LA City	Fire Department	Community Emergency Response Team (CERT)	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 75,000.00	
	75	132	4	LA City	EMD	Regional Media Buy	UASI	EMG	Plan	Community Outreach	Consultants	\$ 75,000.00	
N	75	133	4	LA City	EMD	5 Steps to Neighborhood Preparedness	UASI	EMG	Plan	Community Outreach	Consultants	\$ 125,000.00	
N	76	134	4	LA City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 90,000.00	
O	80	139	4	LA City	Fire Department	MOBEX Exercises	UASI	FS	Exercise	Conduct/Attend/Evaluate	OT/Backfill	\$ 10,000.00	
O	81	148	4	LA City	EMD	EOC Functional Exercise Coordination Support	UASI	EMG	Exercise	Conduct/Attend/Evaluate	Consultant	\$ 80,000.00	
O	83	150	4	LA City	Police Department	WMD Instructor based O/T	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 50,000.00	
O	84	154	4	LA City	Fire Department	Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 308,000.00	
O	84	160	4	LA City	Fire Department	Urban Search and Rescue Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 268,991.00	
O	88	185	4	LA City	Police Department	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC)/Active Shooter Training Overtime	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 50,000.00	
O	89	186	4	LA City	Police Department	Leadership in Counter-Terrorism Conference	UASI	LE	Train	Course Delivery and Evaluation	Facility-Mgt Space Rental	\$ 150,000.00	
O	97	204	4	LA City	Police Department	JHAT/WMD Technician Training	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 15,300.00	
O	97	205	4	LA City	Police Department	Explosive Ordnance Technician Training	UASI	LE	Train	Course Delivery and Evaluation	Staff	\$ 100,000.00	
O	99	207	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Materials and Supply	\$ 110,000.00	
O	100	208	4	LA City	Fire Department	Regional Green Cell Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 300,000.00	
O	101	209	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 40,000.00	
O	103	211	4	LA City	EMD	Cyberterrorism Awareness On-line Training	UASI	EMG	Train	Course Development	Consultant-Design/Conduct/Evaluate	\$ 50,000.00	
O	105	210	4	LA City	EMD	Advanced EOC Logistics Section Train the Trainer Course	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 80,000.00	
O	105	213	4	LA City	EMD	Enhanced Incident Management - Unified Command Training - MGT 314	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 150,000.00	
O	105	214	4	LA City	EMD	Unified Command Training	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 125,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
P	110	221	4	LA City	Police Department	Regional explosive device detection, imaging, and mitigation maintenance project	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 590,291.00	
P	112	226	4	LA City	Fire Department	Regional Equipment Green Cell	UASI	FS	Equip	Information Technology	N/A	\$ 91,931.00	
P	113	227	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	UASI	LE	Equip	Detection Equipment	N/A	\$ 175,000.00	
P	116	232	4	LA City	Fire Department	Command Post Vehicle	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 703,257.00	
P	121	247	4	LA City	Police Department	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) Ballistic Shields	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 200,000.00	
P	123	249	4	LA City	EMD	Portable Flexible EOC Facility	UASI	EMG	Equip	Other Authorized Equipment	N/A	\$ 200,000.00	
P	124	251	4	LA City	Police Department	Counter Terrorism Training Unit	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 60,000.00	
P	124	252	4	LA City	Police Department	Joint Hazard Assessment Team (JHAT) Interoperable Personal Protective Equipment (PPE)	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 241,409.00	
R	127	261		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Staff Salaries	\$ 2,290,000.00	
R	128	263		LA City	Mayor's Office	Management & Administration - Supplies	UASI	GA	M & A	Grant Admin	Supplies	\$ 125,000.00	
R	129	264		LA City	Mayor's Office	Management & Administration - Travel	UASI	GA	M & A	Grant Admin	Travel	\$ 75,000.00	
R	130	265		LA City	Mayor's Office	Management & Administration - Contract for Grant Administration	UASI	GA	M & A	Grant Admin	Contractor	\$ 200,000.00	

Grants Management and Administration Staffing Budget
Urban Areas Security Initiative (UASI) Grants
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2015-16

		Estimated Source of Funds for Salaries												Estimated Source of Funds for Fringe Benefits									
Position	Biweekly Pay Rate	FY12 UASI	% FY12 UASI	FY13 UASI	% FY13 UASI	FY14 UASI	% FY14 UASI	FY15 UASI	% FY15 UASI	Public Safety	% Public Safety	Salaries (UASI)	Total Salaries	FY12 UASI	FY13 UASI	FY14 UASI	FY15 UASI	Fringe Benefits Pub. Safety	Fringe Benefits (UASI)	TOTAL Fringe Benefits			
Director of Grants & Finance	\$4,686.40	\$60,923.20	50	\$42,646.24	35	\$0.00	0	\$0.00	0	85	\$18,276.96	15	\$103,569.44	\$121,846.40	\$27,336.24	\$19,135.37	\$0.00	\$0.00	\$6,457.25	\$46,471.61	\$52,928.86		
Director of Policy & Law	\$3,569.60	\$46,404.80	50	\$46,404.80	50	\$0.00	0	\$0.00	0	100	\$0.00	0	\$92,809.60	\$92,809.60	\$20,821.83	\$20,821.83	\$0.00	\$0.00	\$0.00	\$41,643.67	\$41,643.67		
Policy Director	\$3,585.60	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Program Manager	\$3,116.80	\$0.00	0	\$0.00	0	\$81,036.80	100	\$0.00	0	100	\$0.00	0	\$81,036.80	\$81,036.80	\$0.00	\$0.00	\$36,361.21	\$0.00	\$0.00	\$36,361.21	\$36,361.21		
Contract Specialist	\$3,033.60	\$39,436.80	50	\$0.00	0	\$39,436.80	50	\$0.00	0	100	\$0.00	0	\$78,873.60	\$78,873.60	\$17,695.29	\$0.00	\$17,695.29	\$0.00	\$0.00	\$35,390.58	\$35,390.58		
Contract Specialist	\$3,024.80	\$78,644.80	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$78,644.80	\$78,644.80	\$35,287.92	\$0.00	\$0.00	\$0.00	\$35,287.92	\$35,287.92			
Contract Specialist	\$2,943.20	\$0.00	0	\$38,261.60	50	\$38,261.60	50	\$0.00	0	100	\$0.00	0	\$76,523.20	\$76,523.20	\$0.00	\$17,167.98	\$17,167.98	\$0.00	\$0.00	\$34,335.96	\$34,335.96		
Contract Specialist	\$2,713.60	\$70,553.60	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$70,553.60	\$70,553.60	\$31,657.40	\$0.00	\$0.00	\$0.00	\$31,657.40	\$31,657.40			
Contract Specialist	\$2,501.60	\$65,041.60	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$65,041.60	\$65,041.60	\$29,184.17	\$0.00	\$0.00	\$0.00	\$29,184.17	\$29,184.17			
Contract Specialist	\$3,024.80	\$0.00	0	\$52,888.63	67	\$2,162.73	3	\$0.00	0	70	\$23,593.44	30	\$55,051.36	\$78,644.80	\$0.00	\$23,731.13	\$970.42	\$0.00	\$8,335.56	\$24,701.55	\$33,037.11		
Senior Grant Specialist	\$3,116.80	\$0.00	0	\$81,036.80	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$81,036.80	\$81,036.80	\$0.00	\$36,361.21	\$0.00	\$0.00	\$0.00	\$36,361.21	\$36,361.21		
Grant Specialist	\$2,570.40	\$66,830.40	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$29,986.80	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80			
Grant Specialist	\$2,570.40	\$0.00	0	\$66,830.40	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$0.00	\$29,986.80	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80		
Grant Specialist	\$2,570.40	\$0.00	0	\$66,830.40	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$0.00	\$29,986.80	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80		
Grant Specialist	\$2,570.40	\$46,781.28	70	\$20,049.12	30	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$20,990.76	\$8,996.04	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80		
Grant Specialist	\$2,570.40	\$46,781.28	70	\$20,049.12	30	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$20,990.76	\$8,996.04	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80		
Grant Specialist	\$2,570.40	\$12,597.53	19	\$54,232.87	81	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$5,652.51	\$24,334.29	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80		
Grant Specialist	\$2,570.40	\$66,830.40	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$29,986.80	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80			
Grant Specialist	\$2,501.60	\$0.00	0	\$65,041.60	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$65,041.60	\$65,041.60	\$0.00	\$29,184.17	\$0.00	\$0.00	\$0.00	\$29,184.17	\$29,524.80		
Grant Specialist	\$2,434.40	\$63,294.40	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$63,294.40	\$63,294.40	\$28,400.20	\$0.00	\$0.00	\$0.00	\$28,400.20	\$38,463.06			
Assistant Director of Finance	\$3,569.60	\$0.00	0	\$92,809.60	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$92,809.60	\$92,809.60	\$0.00	\$41,643.67	\$0.00	\$0.00	\$0.00	\$41,643.67	\$41,643.67		
Principle Accountant	\$3,202.40	\$83,262.40	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$83,262.40	\$83,262.40	\$37,359.84	\$0.00	\$0.00	\$0.00	\$37,359.84	\$37,359.84			
Senior Accountant II	\$3,024.80	\$0.00	0	\$0.00	0	\$78,644.80	100	\$0.00	0	100	\$0.00	0	\$78,644.80	\$78,644.80	\$0.00	\$0.00	\$35,287.92	\$0.00	\$0.00	\$35,287.92	\$35,287.92		
Senior Accountant II	\$3,024.80	\$78,644.80	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$78,644.80	\$78,644.80	\$35,287.92	\$0.00	\$0.00	\$0.00	\$35,287.92	\$35,287.92			
Senior Accountant II	\$3,024.80	\$0.00	0	\$78,644.80	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$78,644.80	\$78,644.80	\$0.00	\$35,287.92	\$0.00	\$0.00	\$0.00	\$35,287.92	\$35,287.92		
Accountant I	\$2,713.60	\$0.00	0	\$70,553.60	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$70,553.60	\$70,553.60	\$0.00	\$31,657.40	\$0.00	\$0.00	\$0.00	\$31,657.40	\$31,657.40		
Accountant I	\$2,640.80	\$0.00	0	\$68,660.80	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$68,660.80	\$68,660.80	\$0.00	\$30,808.10	\$0.00	\$0.00	\$0.00	\$30,808.10	\$35,174.52		
Accountant I	\$2,640.80	\$0.00	0	\$68,660.80	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$68,660.80	\$68,660.80	\$0.00	\$30,808.10	\$0.00	\$0.00	\$0.00	\$30,808.10	\$35,174.52		
Accountant I	\$2,570.40	\$0.00	0	\$0.00	0	\$66,830.40	100	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$0.00	\$0.00	\$29,986.80	\$0.00	\$0.00	\$29,986.80	\$34,236.61		
Accountant I	\$2,570.40	\$0.00	0	\$0.00	0	\$66,830.40	100	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$0.00	\$0.00	\$29,986.80	\$0.00	\$0.00	\$29,986.80	\$29,986.80		
Total Mayor's Office Staff:		\$826,027.29		\$933,601.18		\$373,203.53		\$0.00			\$41,870.40		\$2,132,832.00	\$2,174,702.40	\$370,638.45	\$418,906.85	\$167,456.42	\$0.00	\$14,792.81	\$957,001.72	\$1,005,180.87		
Deputy City Attorney III	\$6,325.06	\$105,000.00	64	\$52,084.00	32	\$0.00	0	\$ -	0	96	\$8,000.00	4	\$157,084.00	\$165,084.00									
TOTAL UASI STAFF IN ALL DEPARTMENTS:		FY12 UASI Salaries		FY13 UASI Salaries		FY14 UASI Salaries		FY15 UASI Salaries		Public Safety Salaries		TOTAL Salaries (UASI)	TOTAL Salaries	FY12 UASI Fringe Benefits	FY13 UASI Fringe Benefits	FY14 UASI Fringe Benefits	FY15 UASI Fringe Benefits	Public Safety Fringe Benefits	TOTAL Fringe (UASI)	TOTAL Fringe Benefits			
		\$931,027.29		\$985,685.18		\$373,203.53		\$0.00		\$49,870.40		\$2,289,916.00	\$2,339,786.40	\$370,638.45	\$418,906.85	\$167,456.42	\$0.00	\$14,792.81	\$957,001.72	\$1,005,180.87			

Anticipated Contract Service Requirements, FY 15 UASI

City Department	Project Description	Maximum Cost	Contract Term
EMD	Cyberterrorism Awareness Online Training: To design an online training program for City employees on cyberterrorism awareness.	\$ 50,000.00	28 months
EMD	Enhanced Incident Management – Unified Command Training – MTG 314 (Sole Source Contract): To provide up to three continuing training courses, at a cost of \$50,000 per course, in unified command for responders in the Los Angeles/Long Beach Urban Area.	\$ 150,000.00	28 months
EMD	Advanced EOC Logistics Section Train the Trainer Course: To develop and deliver an advanced level, NIMS EOC Logistics Section “train the trainer” format instructional program for use by the City of Los Angeles Emergency Operations Center (EOC) and other EOCs in the Operational Area and Los Angeles/Long Beach Urban Area.	\$ 80,000.00	28 months
EMD	EOC Functional Exercise Coordination Support: To assist EMD in the design, development, and facilitation of the Emergency Operations Center (EOC) Annual Functional Exercise.	\$ 80,000.00	28 months
EMD	Regional Media Buy: To develop and present an outreach program specific to all hazards emergency preparedness.	\$ 75,000.00	28 months
EMD	5 Steps to Neighborhood Preparedness: to promote preparedness among the City of Los Angeles' stakeholder population at the neighborhood level in the form of “neighbor helping neighbor” so that stakeholders can respond to disasters in a self-sufficient manner.	\$ 125,000.00	28 months
EMD	Unified Command Training: To deliver up to three training courses, at a cost of \$41,666 per course, in unified command.	\$ 125,000.00	28 months
LAPD	Palantir Training: To develop and deliver a training curriculum on data analysis techniques and clue and case management and to provide deskside user support to investigators and analysts.	\$ 200,000.00	28 months
LAPD	Palantir Clue Management Module: To furnish, configure, and install a new upgraded clue management module to LAPD's existing Palantir crime analytic platform. This module will input and share case-related information to investigators and will aggregate existing Palantir investigative data sets from regional law enforcement partners.	\$ 3,000,000.00	28 months
LAPD	Regional Video Command Center (RVCC): To maintain, support, and service the RVCC System's existing hardware and software components.	\$ 700,000.00	12 months
LAPD	Off Lead Explosive Detection Training: To provide training to LAPD's Bomb Detection K9 team in awareness, techniques and methods related to detecting, confronting, and handling various incidents involving improvised explosive devices (IEDs).	\$ 25,000.00	28 months
LAPD	Off Lead Explosive Detection Training: To train sworn officers in the utilization of Stress Reflex Indicators and Behavioral Pattern Indicators (SRI and BPI) to locate, and isolate suspicious persons in various environments.	\$ 25,000.00	28 months
LAPD	Joint Hazard Assessment Team Training: Custom Analysis of Low Explosives Training: To train sworn officers on the identification and analysis of low explosives in pre-blast and post-blast evidence collection methods and to process evidence from bomb scenes.	\$ 17,500.00	28 months
LAPD	Joint Hazard Assessment Team Training: Advanced Hazard Categorization and Lab Identification Training: To train sworn officers to use the HazCat Pro detection kit to identify, classify, and mitigate unknown chemical agents associated with WMD and narcotics laboratories.	\$ 10,800.00	28 months

LAPD	Explosive Ordnance Technician Training: To provide sworn bomb technicians with Explosive ordnance technician Training course to safely identify and handle ordnance.	\$ 145,000.00	28 months
LAPD	Automated License Plate Readers (ALPR): To install, calibrate and configure vehicle-based ALPR camera equipment in LAPD patrol vehicles.	\$ 60,000.00	28 months
LAPD	MS-ISAC Netflow Monitoring and Analysis service (Sole Source Contract): To contract with the Center for Internet Security (CIS) to subscribe to MS-ISAC 24x7 cybersecurity monitoring and management services for the City of Los Angeles.	\$ 115,000.00	12 months
LAFD	Frank Hotchkin Memorial Training Center Security Enhancements: To purchase and install security provisions and equipment at a regionally critical LAFD site. These upgrades will address security gaps identified in a recent site assessment of the facility.	\$ 50,000.00	28 months



SUBRECIPIENT AGREEMENT

Jurisdiction: City of ***

Title: FY 15 Urban Area Security Initiative (UASI) Grant Program

City Contract Number _____

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EXHIBITS

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Exhibit B	Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions
Exhibit C	Certification Regarding Lobbying
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Exhibit E	Grant Assurances
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Exhibit I	Sole Source Request Form
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AGREEMENT NUMBER _____ OF CITY CONTRACTS
BETWEEN
THE CITY OF LOS ANGELES
AND THE CITY OF ***

THIS SUBRECIPIENT AGREEMENT ("Agreement" or "Contract") is made and entered into by and between the City of Los Angeles, a municipal corporation (the "City"), and the City of Alhambra, a municipal corporation (the "Subgrantee" or "Subrecipient").

WITNESSETH

WHEREAS, the U.S. Department of Homeland Security ("DHS"), through the Grant Programs Directorate within the Federal Emergency Management Agency ("FEMA" and along with DHS, collectively "Grantor"), has provided financial assistance to the Los Angeles/Long Beach Urban Area ("LA/LBUA") through the Fiscal Year (FY) 2015 Urban Areas Security Initiative Grant Program ("UASI 15" or the "Grant") in the amount of \$55,600,000.00 ("Grant Funds"), such Grant Funds having been awarded by Grantor to the City, as a Core City, for use in the LA/LBUA and such Grant having been accepted by the City Council on [DATE] (C.F. #15-0734); and

WHEREAS, the LA/LBUA consists of the City of Los Angeles, the City of Long Beach, the unincorporated area of the County of Los Angeles, and participating jurisdictions, including the Subrecipient; and

WHEREAS, the Grant is administered for the LA/LBUA by the City of Los Angeles and is overseen by the California Office of Emergency Services ("CalOES"); and

WHEREAS, the Grant is being provided to address the unique equipment, training, planning, organization, and exercise needs of the LA/LBUA, and to assist it in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism; and

WHEREAS, the City has designated the Office of the Mayor, Office of Homeland Security and Public Safety ("Mayor's Office") to provide for the proper monitoring of the funding and administration of the Grant; and

WHEREAS, the Mayor's Office wishes to disburse UASI 15 Grant Funds allocated to the Subrecipient as a participating jurisdiction in the LA/LBUA in accordance with this Agreement; and

WHEREAS, the City and Subrecipient are desirous of executing this Agreement as authorized by the Los Angeles City Council and the Mayor (C.F.# 15-0374, [DATED]).

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and the mutual benefits to be derived therefrom, the City and the Subrecipient (each a "Party" and collectively, the "Parties") agree as follows:

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

I.
INTRODUCTION

§101. Parties to the Agreement

The Parties to this Agreement are:

- A. The City of Los Angeles, a municipal corporation, having its principal office at 200 N. Spring Street, Los Angeles, California 90012; and
- B. The City of ***, a municipal corporation, having its principal office at ***.

§102. Representatives of the Parties and Service of Notices

- A. The representatives of the respective parties who are authorized to administer this Agreement and to whom formal notices, demands and communications shall be given are as follows:

- 1. The representative of the City of Los Angeles shall be, unless otherwise stated in this Agreement:

Jeff Gorell, Deputy Mayor
Office of the Mayor, Public Safety
200 N. Spring Street, Room 303
Los Angeles, California 90012
Phone: (213) 978-0687
Fax: (213) 978-0718
Jeff.Gorell@lacity.org

- 2. The representative of the City of Alhambra shall be:

CONTACT
DEPARTMENT
ADDRESS
PHONE
EMAIL

With a copy to:

CONTACT
DEPARTMENT
ADDRESS
PHONE
EMAIL

- B. Formal notices, demands and communications to be given hereunder by either party shall be made in writing and may be effected by personal delivery or by registered or certified mail, postage prepaid, return receipt requested and shall be deemed communicated as of the date of mailing.
- C. If the name of the person designated to receive the notices, demands or communications or the address of such person is changed, written notice shall be given, in accordance with this section, within five (5) business days of said change.

§103. Independent Party

Subrecipient is acting hereunder as an independent party, and not as an agent or employee of the City. No employee of Subrecipient is, or shall be, an employee of the City by virtue of this Agreement, and Subrecipient shall so inform each employee organization and each employee who is hired or retained under this Agreement. Subrecipient shall not represent or otherwise hold out itself or any of its directors, officers, partners, employees, or agents to be an agent or employee of the City by virtue of this Agreement.

§104. Conditions Precedent to Execution of This Agreement

Subrecipient shall provide copies of the following documents to the City, unless otherwise exempted.

- A. Certifications Regarding Ineligibility, Suspension and Debarment as required by Executive Orders 12549 and 12689 in accordance with §415.A.12 of this Agreement and attached hereto as Exhibit B and made a part hereof.
- B. Certifications and Disclosures Regarding Lobbying in accordance with §415.A.4 of this Agreement and attached hereto as Exhibit C and made a part hereof. Subrecipient shall also file a Disclosure Form at the end of each calendar quarter in which there occurs any event requiring disclosure or which materially affects the accuracy of the information contained in any Disclosure Form previously filed by Subrecipient.
- C. Certification Regarding Drug Free Workplace Requirements in accordance with § 415.A.13 of this Agreement and attached hereto as Exhibit D and made a part hereof.

II.
TERM AND SERVICES TO BE PROVIDED

§201. Time of Performance

The term of this Agreement shall be from September 1, 2015 and end May 31, 2018 (the "Term"); provided, however, that any and all expenditures made by Subrecipient shall be reimbursed by Subrecipient's allocation of Grant Funds pursuant to this Agreement only if such expenditures were made no later than 60 days prior to the end of the Term of this Agreement (the "Expenditure Deadline"). Any and all expenditures made by Subrecipient after the Expenditure Deadline shall not be reimbursed under this Agreement unless, prior to such expenditure, the Mayor's Office, in its sole discretion, has approved in writing the making of such expenditure after the Expenditure Deadline. Subrecipient shall cooperate with any necessary close out activities in connection with its use of the Grant Funds.

§202. Use of Grant Funds

- A. Subrecipient's allocations and use of funds under this Grant shall comply and be in accordance with, and subject to, the guidance, regulations and requirements set forth in the following: (1) DHS FY 2015 Homeland Security Grant Program Guidance and Application Kit Sections I and II ("DHS 15 Guidance"), (2) Grantor Information Bulletins, (3) CalOES 2015 Recipient Handbook ("CalOES 15 Handbook"), (4) CalOES FY 15 Homeland Security Grant Program California Supplement to Federal Guidance and Application Kit ("CalOES 15 Supplement"), (5) CalOES Grant Management Memos ("GMM"), (6) the current editions of the Office of Justice Programs ("OJP") Financial Guide and the DHS Financial Management Guide, (7) Grantor's Grants Management Common Rule as codified in Title 44 Code of Federal Regulations (CFR) Part 13, (8) CalOES FY 15 Grant Assurances, attached hereto as Exhibit E and made a part hereof, and (8) this Agreement. Subrecipient shall use the Grant Funds allocated to it to support the goals and objectives included in the State and/or Urban Area Homeland Security Strategies as well as the investments and projects identified in the Investment Justifications, which were submitted as part of the California FY 2015 Homeland Security Grant Program application. Further, use of the Grant Funds is limited to those investments and projects included in the California FY15 Investment Justifications submitted to DHS/FEMA/CalOES and evaluated through the peer review process. Subrecipient shall comply with any cost sharing commitments included in such FY15 Investment Justifications, where applicable. Subrecipient agrees that Grant Funds will be used to supplement existing funds for program activities, and will not supplant (replace) non-Federal funds, and, upon request by the City, CalOES and Grantor, Subrecipient shall be required to demonstrate and document that

a reduction in non-Federal resources occurred for reasons other than the receipt or expected receipt of Grant Funds. Subrecipient shall assure that the Grant Funds will support efforts related to providing an integrated mechanism to enhance the coordination of national priority efforts to prevent, respond to, and recover from terrorist attacks, major disasters and other emergencies.

Subrecipient hereby certifies that it has the legal authority to apply for the financial assistance given through the Grant and has the institutional, managerial and financial capability to ensure proper planning, management and completion of its projects being funded by the Grant Funds.

Subrecipient shall assure that Grant Funds allocated to it are used for allowable, fair and reasonable costs only and will not be transferred between programs (State Homeland Security Program, Urban Area Security Initiative, Citizen Corps Program, and Metropolitan Medical Response System) or fiscal years. Subrecipient agrees that it will comply with the provisions and prohibitions regarding duplication of Federal assistance as set forth in 2 CFR Parts 220, 225, 230 and 48 CFR Part 31.2. Subrecipient shall also comply with the applicable provisions of the Improper Payments Information Act (IPIA) of 2002 (P.L. 107-300).

Subrecipient shall notify City and CalOES of any developments that have a significant impact on Grant Fund supported activities of Subrecipient, including changes to key program staff. Subrecipient shall cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities contemplated by this Agreement. Subrecipient shall not be delinquent in the repayment of any Federal debt.

B. Subrecipient and the City have previously completed a mutually approved Budget/Expenditure Plan, dated September 1, 2015 (the "Budget"). The Budget contains detailed listings of items and projects for expenditures under the terms of this Agreement and the Grant, and Subrecipient shall use the funds disbursed under this Agreement only for such items.

1. Any request by Subrecipient to modify the Budget must be made in writing and accompanied by a completed Modification Request Form, attached hereto as Exhibit H. All modification requests must be approved in writing by the City during the Term of this Agreement to be effective.
2. Budget modification requests must be submitted to the City no later than 30 days before the end of each fiscal quarter for which the

modification is sought. Submissions made after the deadline will be returned to the Subrecipient and will not be accepted until the following submission period. The City will notify the Subrecipient in writing if modification requests are inaccurate and/or incomplete. Inaccurate and/or incomplete modification requests shall be returned to the Subrecipient for revision and shall be accepted by the City when modification requests are accurate and complete. Subrecipient shall not expend any funds on modified budget items for which reimbursement by Grant Funds is sought until such modification is approved by the City and CalOES/Grantor.

3. Final modification requests must be submitted to the City no later than 60 days prior to the end of the Term to provide the City time to meet CalOES/Grantor requirements. At that time, any unexpended funds may be re-directed to other needs across the LA/LBUA. The City will notify Subrecipient, in writing, when unexpended balances may be re-directed.
- C. Subrecipient shall complete a UASI 15 Project Timeline ("Project Timeline") provided by the City to manage its allocation of the Grant Funds. Subrecipient shall provide a completed Project Timeline and any reports requested by the City regarding performance of this Agreement by a date specified by the City. Plans and reports shall be provided in a timely manner. The completion of each milestone and deliverable referenced in the Project Timeline is subject to the prior review and written approval of the City. Subject to prior City approval, Subrecipient shall update the Project Timeline quarterly, if necessary, and provide such updates to the City in order to monitor and evaluate Subrecipient's performance. Failure to meet any milestones or deadlines as set forth in Subrecipient's Project Timeline may result in the City reducing Grant Funds allocated to the Subrecipient, as more fully set forth in §301 of this Agreement.
- D. Any request by Subrecipient to extend the time of performance for a project must be made in writing to the Mayor's Office. Project extension requests must be submitted to the City no later than 120 days before the end of the applicable project time of performance set forth in the Project Timeline. The City will notify the Subrecipient in writing if project extension requests are inaccurate and/or incomplete. Inaccurate and/or incomplete project extension requests shall be returned to the Subrecipient for revision and shall be accepted by the City when project extension requests are accurate and complete. All extension requests must be approved by CalOES, in its sole discretion, in writing during the term of this Agreement to be effective.

- E. Any equipment acquired pursuant to this Agreement shall be authorized, subject to, and in compliance with the CalOES 15 Handbook, CalOES 15 Supplement, GMMs, UASI Authorized Equipment List (<https://www.rkb.us>), Grantor Information Bulletins, and DHS 14 Guidance. Subrecipient shall provide the City a copy of its most current procurement guidelines and follow its own procurement requirements as long as they meet the minimum federal requirements, which include, but are not limited to, those regulations set forth in OMB Circulars A-87, A-21, A-21, A-102 A-110, A-122, A-133, Executive Order (E.O.) 12372, the current edition of the DHS Financial Management Guide, and Title 44 CFR Part 13. Subrecipient shall maintain equipment acquired or obtained with Grant Funds in accordance with the provisions set forth in 44 CFR §13.32.

Any equipment acquired or obtained with Grant Funds:

1. Shall be made available pursuant to applicable terms of the California Disaster and Civil Defense Master Mutual Aid Agreement in consultation with representatives of the various fire, emergency medical, hazardous materials response services, and law enforcement agencies within the jurisdiction of the LA/LBUA, and deployed with personnel trained in the use of such equipment in a manner consistent with the California Law Enforcement Mutual Aid Plan or the California Fire Services and Rescue Mutual Aid Plan;
 2. Shall be consistent with needs as identified in the State Homeland Security Strategy and will be deployed in conformance with that Strategy.
- F. For the purposes of this subsection, "Equipment" is defined as nonexpendable property that is not consumed or does not lose its identity by being incorporated into another item of equipment, which costs \$5,000 or more per unit, or is expected to have a useful life of one (1) year or more. Items costing less than \$5,000, but falling into the following categories are also considered Equipment: (1) electronics communications equipment for stationary or vehicular use, including cellular telephones acquired by lease or purchase, and (2) electronic office equipment, including facsimile machines, copiers, electric typewriters, personal computers (monitors and CPU's), terminals and printers.
1. Equipment shall be used by Subrecipient in the program or project for which it was acquired as long as needed, whether or not the project or program continues to be supported by Federal funds. When no longer needed for the original program or project, the Equipment may be used in other activities currently or previously supported by a Federal agency.

2. Subrecipient shall make Equipment available for use on other projects or programs currently or previously supported by the Federal Government, providing such use will not interfere with the work on the projects or program for which it was originally acquired. First preference for other use shall be given to other programs or projects supported by the awarding agency.
3. An equipment ledger, attached hereto as Exhibit G, shall be maintained for each item of Equipment acquired for the program. This record must be updated quarterly and forwarded to the City along with completed reimbursement request forms (Exhibit J), when applicable. Records must be retained pursuant to the current edition of the DHS Financial Management Guide, and Title 44 CFR Part 13 and all other applicable Grantor regulations. For each piece of equipment, the record shall include:
 - (a) The line item number and project number as stated in the Budget
 - (b) The equipment description as stated in the Budget
 - (c) The Authorized Equipment Listing number (AEL) found at <http://www.rkb.mipt.org>
 - (d) The AEL title
 - (e) The invoice number
 - (f) The vendor
 - (g) Total cost (prime vendor)
 - (h) Total cost (general)
 - (i) Cash request #
 - (j) Acquired date
 - (k) ID Tag #
 - (l) The condition and disposition of the equipment, indicating whether it is new or used
 - (m) The deployed location, including the address and/or name of the facility where the equipment is located
 - (n) The name and contact information to whom the equipment is assigned.

(o) Environmental and Historical Preservation (EHP) Notes

4. All equipment obtained under this Agreement shall have an LA/LBUA identification decal affixed to it, and, when practical, shall be affixed where it is readily visible. Subrecipient also agrees that, when practicable, any equipment purchased with Grant Funds shall be prominently marked as follows: *"Purchased with funds provided by the U.S. Department of Homeland Security."*
5. A physical inventory of the Equipment shall be taken and the results reconciled with the Equipment records at least once every year.
6. Subrecipient must obtain a performance bond for any equipment item over \$250,000; or any vehicle, aviation or watercraft (regardless of the cost) financed with UASI grant funds.
7. Requests for aviation equipment must be made in writing and accompanied by a completed Aviation Equipment Request form, attached hereto as Exhibit K.
8. Requests to establish or enhance Emergency Operation Centers (EOCs) must be made in writing and accompanied by a completed Establish/Enhance EOC Request form, attached hereto as Exhibit L.
9. Requests to establish or enhance the LA/LBUA Joint Regional Intelligence Center (JRIC) must be made in writing and accompanied by a completed Establish/Enhance JRIC Request form, attached hereto as Exhibit M.
10. Aviation, EOC and JRIC Request forms must be approved by CalOES in writing during the term of this Agreement. Request forms must be submitted to the City within 60 days of project commencement date. Purchases may not be made nor may the project commence until Request forms are submitted to and approved by the City. The City will notify the Subrecipient in writing if Request forms are inaccurate and/or incomplete. Inaccurate and/or incomplete Request forms shall be returned to the Subrecipient for revision and shall be accepted by the City when Request forms are accurate and complete.
11. If applicable, Subrecipient must meet the deadline for the any equipment items listed in its Project Timeline, as approved by the City.

12. Notwithstanding anything to the contrary in this Agreement, Equipment must meet all mandatory regulatory and/or Grantor adopted standards to be eligible for purchase using Grant Funds. In addition, Subrecipient shall be responsible for obtaining and maintaining all necessary certifications and licenses for the requested Equipment.
- G. Any training, planning, or organizational activities paid or any exercise undertaken pursuant to this Agreement shall be authorized, subject to, and in compliance with the CalOES 15 Handbook, CalOES 15 Supplement, GMMs, Grantor Information Bulletins, and DHS 15 Guidance. A catalogue of Grantor approved and sponsored training courses is available at http://www.firstrespondertraining.gov/odp_webforms. Subrecipient must have a City approved, tangible deliverable for all planning projects. Plans and reports for all organizational activities shall be in the form requested by the City, and shall be provided in a timely manner. Detailed Homeland Security Exercise and Evaluation Program Guidance is available at <http://hseep.dhs.gov>. Reference materials and additional details are available at <http://www.calema.ca.gov>.
- H. Funds utilized to establish or enhance state and local fusion centers must support the development of a statewide fusion process that corresponds with the Global Justice/Homeland Security Advisory Council (HSAC) Fusion Center Guidelines, follow the Federal and State approved privacy policies, and achieve (at a minimum) a baseline level of capability as defined by the Fusion Capability Planning Tool.
- I. As required by CalOES, the City shall provide Subrecipient with an electronic, interactive, Financial Management Forms Workbook, based on the pro forma template, incorporated herein by reference. Subrecipient shall continuously maintain the Project Management Workbook to access, complete and update the following documents:
- (1) Reimbursement Checklist
 - (2) Reimbursement Request Form
 - (3) Equipment Ledger
 - (4) Training Roster
 - (5) Exercise Roster
 - (6) Planning Roster
- J. Any and all requests for Sole Source procurements or contracts must be approved by the City and CalOES prior to Subrecipient entering into such contract. Such request shall be made on a Sole Source Request Form, as attached hereto as Exhibit I. Any such request may be denied by City and CalOES in their sole discretion.

III. PAYMENT

§301. Payment of Grant Funds and Method of Payment

- A. The City of Los Angeles shall disburse to Subrecipient its allocated Grant amount of *** (\$***) to be used for purchase of equipment, planning, exercises, organizational activities, and training as described in Section 202 above. Such Grant amount represents the amount allocated to Subrecipient in the FY 15 UASI grant budget as approved by the Grantor. The disbursement of such funds shall be made on a reimbursement basis only.

Subrecipient shall maintain procedures to minimize the time elapsing between the award of Grant Funds and the expenditure of funds to be reimbursed by such Grant Funds.

- B. Subrecipient shall prepare, maintain and provide to the City invoices requesting payment as well as purchase orders, proof of delivery, proof of payment and payroll records, timesheets, receipts and any other supporting documentation necessary to fully and accurately describe the expenditure of funds for which reimbursement from Grant Funds is sought under this Agreement. All such supporting documentation shall satisfy applicable Federal, State and City audit and review standards and requirements. Such documentation shall be prepared at the sole expense and responsibility of the Subrecipient, and the City will not reimburse the Subrecipient for any costs incurred for such preparation. The City may request, in writing, changes to the content and format of such documentation at any time, and the City reserves the right to request additional supporting documentation to substantiate costs incurred at any time. In addition, each reimbursement request shall be accompanied by the Reimbursement Request Form (Exhibit J) and Equipment Ledger (Exhibit G), Training Roster (Exhibit G), Planning Roster (Exhibit G) and/or Exercise Roster (Exhibit G), as applicable, detailing the expenditures made by Subrecipient as authorized by Section 202 above. For equipment for which Subrecipient is requesting reimbursement, an equipment ledger (Exhibit G) and all appropriate back-up documentation must be attached to the reimbursement form, including invoices and supporting documentation, including proof of payment and proof of delivery. For training and exercise reimbursements, Subrecipient must include a copy of the class training roster (Exhibit G) or class exercise roster (Exhibit G) verifying training attendees, proof that a CalOES tracking number has been assigned to the course, and supporting documentation, including timesheets and payroll registers for all training attendees.

1. The Grantor seeks to encourage Regional Projects, where two or more jurisdictions or Urban Areas join together on a given project for the common good of the region. For regional project reimbursements, Subrecipient must include approval from the lead agency for all submitted invoices.
 2. Reimbursement requests must be submitted to the City monthly. Final reimbursement requests for the grant period must be submitted to the City no later than 30 days prior to the end of the Term. The City will notify the Subrecipient in writing if reimbursement requests are inaccurate and/or incomplete. Inaccurate and/or incomplete reimbursement requests shall be returned to the Subrecipient for revision and shall be accepted by the City when reimbursement requests are accurate and complete.
- C. Payment of final invoices shall be withheld by the City until the City has determined that Subrecipient has turned in all supporting documentation and satisfied the requirements of this Agreement.
- D. If applicable, Subrecipient must account separately for all interest income earned from the Grant Funds. In accordance with Grantor regulations and 44 CFR Part 13, interest earned on Grant Funds must be reported and returned to the City. Subrecipient will maintain records of and account for any interest earned, if applicable, on Grant Funds. If applicable, Subrecipient shall promptly return to the City all Grant Funds received which exceed the approved, actual expenditures as accepted by CalOES and Grantor. In the event the amount of the Grant Funds allocated to Subrecipient is reduced, the reimbursement payable to the Subrecipient will be reduced accordingly.
- E. It is understood that the City makes no commitment to fund this Agreement beyond the terms set forth herein. Funding for all periods of this Agreement is subject to the continuing availability to the City of federal funds for this program from the Grantor. The Agreement may be terminated immediately upon written notice to Subrecipient of such loss or reduction of Federal grant funds.
- F. The City reserves the right at any time to modify the amount of Grant Funds allocated to the Subrecipient in this Agreement in the event that the Subrecipient does not meet milestone spending deadlines or other project milestones for their contemplated projects as set forth in Subrecipient's Project Timeline. The Subrecipient will be notified in writing of such modifications made to its allocation of Grant Funds for failure to meet milestones or deadlines set forth in its Project Timeline. Such modifications include, but are not limited to, suspension, termination or

reduction of Grant Funds allocated to the Subrecipient. In addition, Subrecipient shall promptly repay to City any unapproved expenditures relating to such modifications.

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IV. STANDARD PROVISIONS

§401. Construction of Provisions and Titles Herein

All titles, subtitles, or headings in this Agreement have been inserted for convenience and shall not be deemed to affect the meaning or construction of any of the terms or provisions hereof. The language of this Agreement shall be construed according to its fair meaning and not strictly for or against either party. The word "Subrecipient" herein and in any amendments hereto includes the party or parties identified in this Agreement. The singular shall include the plural. If there is more than one Subrecipient as identified herein, unless expressly stated otherwise, their obligations and liabilities hereunder shall be joint and several. Use of the feminine, masculine, or neuter genders shall be deemed to include the genders not used.

§402. Applicable Law, Interpretation and Enforcement

Each party's performance hereunder shall comply with all applicable laws of the United States of America, the State of California, the County and City of Los Angeles, including but not limited to, laws regarding health and safety, labor and employment, wage and hours and licensing laws which affect employees. This Agreement shall be enforced and interpreted under the laws of the State of California without regard to conflict of law principles. Subrecipient shall comply with new, amended, or revised laws, regulations, and/or procedures that apply to the performance of this Agreement.

In any action arising out of this Agreement, Subrecipient consents to personal jurisdiction, and agrees to bring all such actions, exclusively in state and federal courts located in Los Angeles County, California.

If any part, term or provision of this Agreement shall be held void, illegal, unenforceable, or in conflict with any law of a federal, state or local government having jurisdiction over this Agreement, the validity of the remaining parts, terms or provisions of this Agreement shall not be affected thereby.

§403. Integrated Agreement

This Agreement sets forth all of the rights and duties of the parties with respect to the subject matter hereof, and replaces any and all previous agreements or understandings, whether written or oral, relating thereto. This Agreement may be amended only as provided for herein.

§404. Excusable Delays

In the event that performance on the part of any party hereto shall be delayed or suspended as a result of circumstances beyond the reasonable control and without the fault and negligence of said party, none of the parties shall incur any liability to the other parties as a result of such delay or suspension.

Circumstances deemed to be beyond the control of the parties hereunder shall include, but not be limited to, acts of God or of the public enemy; insurrection; acts of the Federal Government or any unit of State or Local Government in either sovereign or contractual capacity; fires; floods; epidemics; quarantine restrictions; strikes, freight embargoes or delays in transportation; to the extent that they are not caused by the party's willful or negligent acts or omissions and to the extent that they are beyond the party's reasonable control.

§405. Breach

Except for excusable delays as described in §404 herein, if any party fails to perform, in whole or in part, any promise, covenant, or agreement set forth herein, or should any representation made by it be untrue, any aggrieved party may avail itself of all rights and remedies, at law or equity, in the courts of law. Said rights and remedies are cumulative of those provided for herein except that in no event shall any party recover more than once, suffer a penalty or forfeiture, or be unjustly compensated.

§406. Prohibition Against Assignment or Delegation

Subrecipient may not, unless it has first obtained the written permission of the City:

- A. Assign or otherwise alienate any of its rights hereunder, including the right to payment; or
- B. Delegate, subcontract, or otherwise transfer any of its duties hereunder.

§407. Permits

Subrecipient and its directors, officers, agents, employees and contractors/subcontractors, to the extent allowed hereunder, shall obtain and maintain all licenses, permits, certifications and other documents necessary for Subrecipient's performance hereunder and shall pay any fees required therefor. Subrecipient shall immediately notify the City of any suspension, termination, lapses, non-renewals or restrictions of licenses, permits, certificates, or other documents.

§408. Nondiscrimination and Affirmative Action

Subrecipient shall comply with the applicable nondiscrimination and affirmative action provisions of the laws of the United States of America, the State of California, the County and the City of Los Angeles. In performing this Agreement, the Subrecipient shall not discriminate in its employment practices against any employee or applicant for employment because of such person's race, religion, national origin, ancestry, sex, sexual orientation, age, physical handicap, mental disability, marital status, domestic partner status, or medical condition. The Subrecipient shall comply with Executive Order 11246, entitled "Equal Employment Opportunity", as amended by Executive Order 11375, and as supplemented in Department of Labor regulations (41 CFR Part 60). Any subcontract entered into by the Subrecipient relating to this Agreement, to the extent allowed hereunder, shall be subject to the provisions of this paragraph.

§409. Bonds

Duplicate copies of all bonds, which may be required hereunder, shall conform to City requirements established by charter, ordinance or policy and all federal requirements regarding the use of Grant Funds and shall be filed with the Office of the City Administrative Officer, Risk Management for its review in accordance with Los Angeles Administrative Code Sections 11.47 through 11.56.

§410. Indemnification

Each of the parties to this Agreement is a public entity. In contemplation of the provisions of Section 895.2 of the Government Code of the State of California imposing certain tort liability jointly upon public entities, solely by reason of such entities being parties to an Agreement as defined by Section 895 of said Code, the parties hereto, as between themselves, pursuant to the authorization contained in Sections 895.4 and 895.6 of said Code, will each assume the full liability imposed upon it or upon any of its officers, agents, or employees by law, for injury caused by a negligent or wrongful act or omission occurring in the performance of this Agreement, to the same extent that such liability would be imposed in the absence of Section 895.2 of said Code. To achieve the above-stated purpose, each party indemnifies and holds harmless the other party solely by virtue of said Section 895.2. The provision of Section 2778 of the California Civil Code is made a part hereto as if fully set forth herein. Subrecipient certifies that it has adequate self insured retention of funds to meet any obligation arising from this Agreement.

- A. Pursuant to Government Code Sections 895.4 and 895.6, the parties shall each assume the full liability imposed upon it, or any of its officers, agents or employees, by law for injury caused by any negligent or wrongful act or omission occurring in the performance of this Agreement.

- B. Each party indemnifies and holds harmless the other party for any loss, costs, or expenses that may be imposed upon such other party by virtue of Government Code section 895.2, which imposes joint civil liability upon public entities solely by reason of such entities being parties to an agreement, as defined by Government Code section 895.
- C. In the event of third-party loss caused by negligence, wrongful act or omission by both Parties, each party shall bear financial responsibility in proportion to its percentage of fault as may be mutually agreed or judicially determined. The provisions of Civil Code Section 2778 regarding interpretation of indemnity agreements are hereby incorporated

§411. Conflict of Interest

- A. Subrecipient shall establish safeguards to prohibit employees from using their positions for a purpose that constitutes, or presents the appearance of, personal or organizational conflict of interest, or personal gain for themselves or others, particularly those with whom they have family, business, or other ties. Subrecipient covenants that none of its directors, officers, employees, or agents shall participate in selecting, or administering any subcontract supported (in whole or in part) by Federal funds where such person is a director, officer, employee or agent of the subcontractor; or where the selection of subcontractors is or has the appearance of being motivated by a desire for personal gain for themselves or others such as family business, etc.; or where such person knows or should have known that:
 - 1. A member of such person's immediate family, or domestic partner or organization has a financial interest in the subcontract;
 - 2. The subcontractor is someone with whom such person has or is negotiating any prospective employment; or
 - 3. The participation of such person would be prohibited by 44 CFR §13.36, the California Political Reform Act, California Government Code §87100 et seq. if such person were a public officer, because such person would have a "financial or other interest" in the subcontract.
- B. Definitions:
 - 1. The term "immediate family" includes but is not limited to domestic partners and/or those persons related by blood or marriage, such as husband, wife, father, mother, brother, sister, son, daughter, father-in-law, mother-in-law, brother-in-law, sister-in-law, son-in-law, daughter-in-law.

2. The term "financial or other interest" includes but is not limited to:
 - a. Any direct or indirect financial interest in the specific contract, including a commission or fee, a share of the proceeds, prospect of a promotion or of future employment, a profit, or any other form of financial reward.
 - b. Any of the following interests in the subcontractor ownership: partnership interest or other beneficial interest of five percent or more; ownership of five percent or more of the stock; employment in a managerial capacity; or membership on the board of directors or governing body.
- C. The Subrecipient further covenants that no officer, director, employee, or agent shall solicit or accept gratuities, favors, anything of monetary value from any actual or potential subcontractor, supplier, a party to a sub agreement, (or persons who are otherwise in a position to benefit from the actions of any officer, employee, or agent).
- D. The Subrecipient shall not subcontract with a former director, officer, or employee within a one year period following the termination of the relationship between said person and the Subrecipient.
- E. Prior to obtaining the City's approval of any subcontract, the Subrecipient shall disclose to the City any relationship, financial or otherwise, direct or indirect, of the Subrecipient or any of its officers, directors or employees or their immediate family with the proposed subcontractor and its officers, directors or employees.
- F. For further clarification of the meaning of any of the terms used herein, the parties agree that references shall be made to the guidelines, rules, and laws of the City of Los Angeles, State of California, and Federal regulations regarding conflict of interest.
- G. The Subrecipient warrants that it has not paid or given and will not pay or give to any third person any money or other consideration for obtaining this Agreement.
- H. The Subrecipient covenants that no member, officer or employee of Subrecipient shall have interest, direct or indirect, in any contract or subcontract or the proceeds thereof for work to be performed in connection with this project during his/her tenure as such employee, member or officer or for one year thereafter.
- I. The Subrecipient shall incorporate the foregoing subsections of this Section into every agreement that it enters into in connection with this project and shall substitute the term "subcontractor" for the term "Contractor" and "sub subcontractor" for "Subcontractor".

§412. Restriction on Disclosures

Any reports, analysis, studies, drawings, information, or data generated as a result of this Agreement are to be governed by the California Public Records Act (California Government Code §6250 et seq.).

§413. Minority, Women, and Other Business Enterprise Outreach Program

It is the policy of the City to provide minority business enterprises (MBEs), women business enterprises (WBEs) and all other business enterprises an equal opportunity to participate in the performance of all contracts and subcontracts, including procurement, construction and personal services. In accordance with CalEMA/Grantor directives, as applicable, Subrecipient agrees that, to the extent contractors or subcontractors are utilized, Subrecipient shall use small, minority, women-owned, or disadvantaged business concerns and contractors or subcontractors to the extent practicable and shall take the affirmative steps as set forth in 44 CFR §13.36(e).

§414. Publications and Use of Grantor Markings

All publications created or published with funding under this Grant shall prominently contain the following statement: *"This document was prepared under a grant from FEMA's Grant Programs Directorate, U.S. Department of Homeland Security. Points of view or opinions expressed in this document are those of the authors and do not necessarily represent the official position or policies of FEMA's Grant Programs Directorate or the U.S. Department of Homeland Security."* Subrecipient shall comply with requirements to acknowledge Federal funding when issuing statements, press releases, requests for proposals, bid invitations, and other documents describing projects or programs funded in whole or in part by Grant Funds.

Subrecipient shall obtain Grantor approval prior to using Grantor seal(s), logos, crests or reproductions of flags or likenesses of Grantor agency officials, including the use of the United States Coast Guard seal, logo, crests or reproductions of flags or likenesses of Coast Guard officials.

§415. Compliance with State and Federal Statutes and Regulations

A. Statutes and Regulations Applicable To All Grant Contracts

Subrecipient shall comply with all applicable requirements of Federal, State, County and City of Los Angeles laws, executive orders, regulations, program and administrative requirements, policies and any other requirements governing this Agreement. Subrecipient shall comply with state and federal laws and regulations pertaining to labor, wages, hours, and other conditions of employment. Subrecipient shall comply with new,

amended, or revised laws, regulations, and/or procedures that apply to the performance of this Agreement. When reference is made in the provisions set forth in this Section 415 with regards to laws, rules and regulations “as applicable” (or a variation thereof) to the Subrecipient, it shall be construed to mean “as applicable” to the Subrecipient as a subgrantee of the Grant. These requirements include, but are not limited to:

1. Office of Management and Budget (OMB) Circulars

Subrecipient shall comply with OMB Circulars, as applicable: OMB Circular A-21 (Cost Principles for Educational Institutions); OMB Circular A-87 (Cost Principles for State, Local, and Indian Tribal Governments); OMB Circular A-102 (Grants and Cooperative Agreements with State and Local Governments); Common Rule, Subpart C for public agencies or OMB Circular A-110 (Uniform Administrative Requirements for Grants and Other Agreements with Institutions of Higher Education, Hospitals and Other Non-Profit Organizations); OMB Circular A-122 (Cost Principles for Non-Profit Organizations); OMB Circular A-133 (Audits of States, Local Governments, and Non-Profit Organizations).

2. Single Audit Act

If Federal funds are used in the performance of this Agreement, Subrecipient shall adhere to applicable rules and regulations of the Single Audit Act, 31 USC §7501 et seq.; City Council action dated February 4, 1987 (C.F. No. 84 2259 S1); and any administrative regulation or field memos implementing such Act.

3. Americans with Disabilities Act

Subrecipient hereby certifies that it will comply, as applicable, with the Americans with Disabilities Act of 1990 (“ADA”), 42 USC §§ 12101 et seq., and its implementing regulations, including Subtitle A, Title II of the ADA. Subrecipient will provide, as applicable, reasonable accommodations to allow qualified individuals with disabilities to have access to and to participate in its programs, services and activities in accordance with the provisions of the ADA. Subrecipient will not discriminate against persons with disabilities nor against persons due to their relationship to or association with a person with a disability. Any contract entered into by the Subrecipient (or any subcontract thereof), relating to this Agreement, to the extent allowed hereunder, shall be subject to the provisions of this paragraph.

4. Political and Sectarian Activity Prohibited

- a. None of the funds, materials, property or services provided directly or indirectly under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for public office. Subrecipient shall not use any funds provided under this Agreement, directly or indirectly, to support the enactment, defeat, repeal, modification or adoption of any law, regulation, pending legislation, pending regulation, or policy (pending or otherwise), at any level of government. None of the funds provided pursuant to this Agreement shall be used for any sectarian purpose or to support or benefit any sectarian activity.
- b. Concurrent with the execution of this Agreement, Subrecipient shall submit to the City a Certification Regarding Lobbying and a Disclosure Form in accordance with 31 U.S.C. §1352. A copy of the Certificate is attached hereto as Exhibit C and incorporated herein. No funds will be released to Subrecipient until the Certification is filed.
- c. Subrecipient shall file a Disclosure Form at the end of each calendar quarter in which there occurs any event requiring disclosure or which materially affects the accuracy of any of the information contained in any Disclosure Form previously filed by Subrecipient. Subrecipient shall require that the language of this Certification be included in the award documents for all sub-awards at all tiers and that all subcontractors shall certify and disclose accordingly.

5. Records Inspection

- a. At any time during normal business hours and as often as the Grantor/CalOES, the City, the Federal government, the General Accounting Office, the Comptroller General of the United States, the State of California and the Office of Inspector General may deem necessary, Subrecipient shall make available for examination all of its records with respect to all matters covered by this Agreement. Subrecipient hereby gives the Grantor/CalOES, the City, the Federal government, the General Accounting Office, the Comptroller General of the United States, the State of California and the Office of Inspector General, through any authorized representative, access to, and the right to examine, audit and make excerpts or transcripts of, all paper or electronic records, books, or documents related to the Grant Funds

and all matters covered by this Agreement, including, but not limited to all Subrecipient's invoices, materials, payrolls, records of personnel, conditions of employment and other data.

- b. Subrecipient agrees to provide any reports requested by the City regarding performance of the Agreement.

6. Records Maintenance

Records, in their original form, shall be maintained in accordance with requirements prescribed by the City and CalOES/Grantor with respect to all matters covered on file for all documents specified in this Agreement. Original forms are to be maintained on file for all documents specified in this Agreement. Such records shall be retained for a period of five (5) years after termination of this Agreement and after final disposition of all pending matters. "Pending matters" include, but are not limited to, an audit, litigation or other actions involving records. The City may, at its discretion, take possession of, retain and audit said records. Records, in their original form pertaining to matters covered by this Agreement, shall at all times be retained within the County of Los Angeles unless authorization to remove them is granted in writing by the City. Subrecipient shall establish a proper accounting system in accordance with generally accepted accounting standards and/or CalOES/Grantor directives.

7. Subcontracts and Procurement

Subrecipient shall comply with applicable State, Federal and Subrecipient standards in the award of any subcontracts, including complying with the provisions set forth in 44 CFR §13.36. For purposes of this Agreement, subcontracts shall include but not be limited to purchase agreements, rental or lease agreements, third party agreements, consultant service contracts and construction subcontracts.

Subrecipient shall ensure that the terms of this Agreement with the City are incorporated into all subcontract agreements. Subrecipient shall submit all Subcontractor Agreements to the City for review prior to the release of any funds to the subcontractor. Subrecipient shall withhold funds to any subcontractor agency that fails to comply with the terms and conditions of this Agreement and their respective subcontract agreement.

8. Labor

- a. Subrecipient shall comply, as applicable, with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System Personnel Administration (5 CFR 900, Subpart F).
- b. Subrecipient shall comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements, and the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328), which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- c. Subrecipient shall comply, as applicable, with the Federal Fair Labor Standards Act (29 U.S.C. § 201), as they apply to employees of institutions of higher education, hospitals, and other non-profit organizations.
- d. None of the funds shall be used to promote or deter union/labor organizing activities in accordance with California Government Code §16645 et seq.

9. Civil Rights

Subrecipient shall comply, and will assure the compliance of all its agents and contractors, with all applicable Federal and State statutes relating to civil rights and nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352), as amended, which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681- 1683, and 1685-1686, 44 CFR Part 19), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination against individuals with disabilities; (d) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention,

Treatment and Rehabilitation Act of 1970 (P.L. 91-616) as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to non-discrimination in the sale, rental or financing of housing; (i) Title 44 Code of Regulations (CFR) Parts 7, 16, and 19 relating to nondiscrimination; (j) the requirements of any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; (k) the nondiscrimination requirements and all other provisions of the current edition of the OJP Financial and Administrative Guide for Grants, M7100.1; and (l) P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

In the event that a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin (including limited English proficiency), gender, age, familial status or disability against Subrecipient or any of its subgrantees, contractors or subcontractors being funded with Grant Funds, or the Subrecipient or any of its subgrantees, contractors or subcontractors settles a case or matter alleging such discrimination, the Subrecipient will forward a copy of the complaint and findings to the City, the Grantor/CalOES and the United States Department of Justice Office of Civil Rights, Office of Justice Programs. If, during the past three years, the Subrecipient has been accused of any such discrimination, the Subrecipient shall provide a list of all such proceedings, pending or completed, including outcome and copies of settlement agreements to the City, the Grantor/CalOES, and the United States Department of Justice Office of Civil Rights.

Subrecipient will comply with the requirements of Executive Order 13166 (Improving Access to Services for Persons with Limited English Proficiency). Subrecipient shall take reasonable steps to ensure that persons with limited English proficiency (LEP) have meaningful access to its programs. Meaningful access may entail providing language assistance services, including oral and written translation, where necessary. Assistance and information regarding LEP obligations may be found at <http://www.lep.gov>.

10. Environmental

- a. Subrecipient shall comply, or has already complied, with the applicable requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. §4601 et seq. [P.L. 91-646]) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or Federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases. Subrecipient shall also comply, as applicable, with Title 44 CFR Part 25, Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally-assisted programs.
- b. Subrecipient shall comply, as applicable, with, and provide any information requested by DHS/FEMA/CalOES to ensure compliance with, the following laws: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Orders (EO) 11514 and 12898; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990 and 44 CFR Part §9; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) requirements of the Clean Air Act of 1970 and the Clean Water Act of 1977 (42 U.S.C. §§7401 et seq.) and Executive Order 11738; (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205); (i) the flood insurance purchase requirements of the Flood Disaster Protection Act of 1973 §102(a) (P.L. 93-234) which requires recipients of Federal funds in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is ten thousand dollars (\$10,000) or more; (j) requirements of Section 1306(c) of the National Flood Insurance Act of 1968, as amended (44 CFR Part §63); and (k) 44 CFR Part §10, Environmental Considerations.
- c. Subrecipient shall comply with all applicable Federal, State, and local environmental and historical preservation (EHP)

requirements. Failure to meet Federal, State, and local EHP requirements and obtain applicable permits may jeopardize Federal funding. Subrecipient shall comply with all applicable conditions placed on any project as the result of the EHP review, and any change to the scope of work of a project will require re-evaluation of compliance with these EHP requirements. Subrecipient agrees not to undertake any project funded by the Grant having the potential to impact the EHP resources without prior written approval of City and DHS/FEMA/CalOES, including, but not limited to, ground disturbance, construction, modification to any structure, communications towers, physical security enhancements, any structure over 50 years old, and purchase and/or use of any sonar equipment. Any construction related activities initiated prior to full EHP review will result in a noncompliance finding. Subrecipient must complete the FEMA EHP Screening Form (OMB Number 1660-0115/FEMA Form 024-0-01) and submit it, with all supporting documentation, to City and CalOES for review. If ground-disturbing activities occur during the project implementation, the Subrecipient must ensure monitoring of the disturbance. If any potential archaeological resources are discovered, the Subrecipient will immediately cease activity in that area and notify the City and DHS/FEMA/CalOES and the appropriate State Historic Preservation Office.

- d. Subrecipient shall comply, as applicable, with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- e. Subrecipient shall comply, as applicable, with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- f. Subrecipient shall comply, as applicable, with the Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.) which restores and maintains the chemical, physical and biological integrity of the Nation's waters.
- g. Subrecipient shall ensure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of Subrecipient's projects funded by the Grant are not on the Environmental Protection Agency's (EPA) List of Violating Facilities, and it will notify the City and

DHS/FEMA/CalOES of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.

- h. Subrecipient is, and shall be in compliance with the applicable provisions of the California Environmental Quality Act (CEQA), Public Resources Code §21000 et seq. and California Code of Regulations, Title 14, Chapter 3 Section 15000-15007.
- i. Subrecipient shall comply, as applicable, with the Energy Policy and Conservation Act (P.L. 94-163, 89 Stat. 871).
- j. Subrecipient shall comply with applicable provisions of the Coastal Barrier Resources Act (P.L. 97-348) dated October 19, 1982 (16 U.S.C. 3501 et seq.) which prohibits the expenditure of most new Federal funds within the units of the Coastal Barrier Resources System.

11. Preservation

Subrecipient shall comply, as applicable, with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).

12. Suspension and Debarment

Subrecipient shall comply, as applicable, with Federal Register, Volume 68, Number 228, regarding Suspension and Debarment, and Subrecipient shall submit a Certification Regarding Debarment required by Executive Order 12549 and 12689 and any amendment thereto (attached hereto as Exhibit B and made a part hereof). Said Certification shall be submitted to the City concurrent with the execution of this Agreement and shall certify that neither Subrecipient nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any federal department head or agency. Subrecipient shall require that the language of this Certification be included in the award documents for all sub-award at all tiers and that all subcontractors shall certify accordingly. Subrecipient shall not make any award or permit any award (subcontract or contract) to any party which is debarred or suspended or is otherwise excluded from or ineligible for

participation in Federal assistance programs under Executive Order 12549 and 12689, "Debarment and Suspension."

13. Drug-Free Workplace

Subrecipient shall comply, as applicable, with the Federal Drug-Free Workplace Act of 1988, 41 U.S.C. §701 et. seq., 44 CFR Part 17, and the California Drug-Free Workplace Act of 1990, Government Code §§ 8350-8357. Subrecipient shall execute and submit to the City concurrent with the execution of this Agreement the Certification Regarding Drug Free Workplace Requirements attached hereto as Exhibit D and made a part hereof.

14. Miscellaneous

Subrecipient shall comply, as applicable, with the Animal Welfare Act of 1966, as amended (P.L. 89-544, 7 U.S.C. §§2131 et seq.), pertaining to the care, handling and treatment of warm blooded animals held for research, teaching, or other activities supported by these Grant Funds. Pursuant to the Consolidated Appropriations Act of 2008 (P.L. 110-161) grant funds must not be used in contravention of the federal buildings performance and reporting requirements of Executive Order No. 13123, part 3 of Title V of the National Energy Conservation Policy Act (42 U.S.C. 8251 et seq.) or subtitle A of Title I of the Energy Policy Act of 2005 (including the amendments made thereby), nor shall Grant Funds be used in contravention of section 303 of the Energy Policy Act of 1992 (42 U.S.C. 13212).

B. Statutes and Regulations Applicable To This Particular Grant

Subrecipient shall comply with all applicable requirements of state and federal laws, executive orders, regulations, program and administrative requirements, policies and any other requirements governing this particular Grant program. Subrecipient shall comply with new, amended, or revised laws, regulations, and/or procedures that apply to the performance of this Agreement. These requirements include, but are not limited to:

1. Title 44 Code of Federal Regulations (CFR) Subchapters A, B and C; EO 12372; Current edition of the OJP *Financial Guide* (M7100.1); Current edition of the DHS Financial Management Guide; DOJ Office for Civil Rights Regulations; Title 2 CFR Parts 215, 225, 220, and 230; Federal Acquisition Regulations (FAR), 48 CFR Part 31.2 Contract Cost Principles and Procedures, Contracts with Commercial Organizations; DHS 13 Guidance; CalOES 14 Supplement; CalOES 14 Handbook; CalOES FY 14 Grant

Assurances (attached hereto as Exhibit E); Grantor Information Bulletins; and GMMs.

2. Standardized Emergency Management System (SEMS) requirements as stated in the California Emergency Services Act, Government Code Chapter 7 of Division 1 of Title 2, § 8607.1(e) and CCR Title 19, §§ 2445-2448.
3. Technology Requirement:
 - (a) Subrecipient shall use the latest National Information Exchange Model (NIEM) specifications and guidelines regarding the use of Extensible Markup Language (XML) for all projects funded by this Grant. Further information about the required use of NIEM specifications and guidelines is available at www.niem.gov.
 - (b) For any information technology system funded by Grant Funds under this Agreement, Subrecipient shall ensure that such project complies with 28 CFR Part 23, *Criminal Intelligence Systems Operating Policies*, if such regulation is determined to be applicable.
4. In accordance with section 6 of the Hotel and Motel Fire Safety Action of 1990, 15 U.S.C. §2225a, Subrecipient shall ensure that all conference, meeting, convention, or training space funded in whole or in part with Grant Funds complies with the fire prevention and control guidelines of the Federal Fire Prevention and Control Act of 1974, 15 U.S.C. §2225.
5. Subrecipient shall comply with the applicable provisions of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. §7104, 2 CFR §175). Subrecipient understands and agrees that it, and any of its subrecipients, employees or subgrantees that are private entities, may not:
 - (a) Engage in severe forms of trafficking in persons during the period of time that this Grant award is in effect;
 - (b) Procure a commercial sex act during the period of time that the Grant award is in effect; or
 - (c) Use forced labor in the performance of the award or subaward under this Grant award.

Subrecipient understands and agrees that the City, CalOES and/or Grantor may unilaterally terminate this Grant award to Subrecipient, without penalty, if Subrecipient:

(d) Is determined to have violated a prohibition identified in this paragraph 5, subparagraph a, b, or c; or

(e) Has an employee who is determined by an agency official authorized to terminate this Grant award to have violated any such prohibition through conduct that is either

(i) associated with performance under this Grant award; or

(ii) imputed to the Subrecipient or its authorized agent using the standards and due process for imputing the conduct of an individual to an organization provided in 2 CFR Part 180, as implemented by Grantor at 2 CFR Part 3000.

Subrecipient further understands and agrees that:

(f) It must inform the City and CalOES immediately of any information received from any source alleging a violation of a prohibition in this paragraph 5, subparagraph a, b or c;

(g) Grantor's right to terminate unilaterally as described in this paragraph 5 implements Section 106(g) of the TVPA, and that the right of the City, CalOES and Grantor to terminate this Grant award and Agreement unilaterally is in addition to all other remedies for noncompliance that are available under this Grant.

(h) For purposes of this paragraph 5:

(i) "Employee" means either:

i. an individual employed by the Subrecipient who is engaged in the performance of the project or program under this award; or

ii. another person engaged in the performance of the project or program under this Grant award and not compensated by Subrecipient, including, but not limited to, a volunteer or individual whose services are contributed by a third party as an in-kind contribution toward cost sharing or matching requirements.

(ii) "Forced labor" means labor obtained by any of the following methods: the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage or slavery.

(iii) "Private entity" means any entity other than a state, local government, Indian Tribe, or foreign public entity, as those terms are defined in 2 CFR 175.25, and includes non-profit organizations, including any non-profit institution of higher education, hospital, or tribal organization other than one included in the definition of Indian Tribe at 2 CFR 175.25(b), and for-profit organizations.

(iv) "Severe forms of trafficking in persons," "commercial sex act," and "coercion" have the meanings given at Section 103 of the TVPA, as amended.

6. "Classified national security information," as defined in Executive Order (EO) 12958, as amended, means information that has been determined pursuant to EO 12958 or any predecessor order to require protection against unauthorized disclosure and is marked to indicate its classified status when in documentary form. Subrecipient shall not use any Grant Funds to support a contract, subaward, or other agreement for goods or services that will include access to classified national security information if the Subrecipient has not been approved by the Grantor for and has access to such information. In the event Subrecipient has been so approved for and has access to such information, Subrecipient shall not use any Grant Funds to support a contract, subaward, or other agreement for goods or services that will include access to classified national security information by the contractor, subawardee, or other entity without prior written approval from the DHS Office of Security, Industrial Security Program Branch (ISPB), or an appropriate official within the federal department or agency with whom the classified effort will be performed. Such contracts, subawards, or other agreements shall be processed and administered in accordance with the DHS "Standard Operating Procedures, Classified Contracting by States and Local Entities," dated July 7, 2008; Eos 12829, 12958, 12968, as amended; the National Industrial Security Program Operating Manual (NISPOM); and/or other applicable implementing directives or instructions. All security requirement documents are located at: <http://www.dhs.gov/xopnbiz/grants/index.shtm>. Upon determination by Subrecipient that Grant Funds will be used to support such a contract, subaward, or other agreement, and prior to execution of any actions to facilitate the acquisition of such contract, subaward, or other agreement, Subrecipient shall contract the City and ISPB, or the applicable federal department or agency, for approval and processing instructions.

7. Subrecipient shall ensure that any of its potential subrecipients of Grant Funds has provided its Data Universal Numbering System (DUNS) number.
8. Subrecipient shall comply with Grantor guidelines regarding the handling of sensitive personally identifiable information, as required by OMB M-07-16 and as set forth in DHS Handbook for Safeguarding Sensitive PII, which can be found at http://www.dhs.gov/xlibrary/assets/privacy/privacy_guide_spII_handbook.pdf.
9. Subrecipient shall comply with the applicable requirements of the Federal regulations at 45 CFR Part §46 and DHS Management Directive 026-04 regarding the protection of human subjects in research.
10. Subrecipient shall comply with the applicable requirements of the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act (USA PATRIOT Act), which amends 18 U.S.C. §§175-175c.
11. Subrecipient shall comply with the applicable requirements of the Preference for U.S. Flag Air Carriers: Travel supported by U.S. Government funds requirement, which states preference for the use of U.S. flag air carriers for international air transportation of people and property to the extent that such service is available.
12. Subrecipient shall comply with the requirements that project activities supported with Grant Funds and carried on outside the United States are coordinated as necessary with appropriate government authorities and that appropriate licenses, permits or approvals are obtained.
13. Subrecipient shall comply with the applicable requirements of the Federal Funding Accountability and Transparency Act (FFATA) (P.L. 109-282), as amended by Section 6202(a) of the Government Funding Transparency Act of 2008 (P.L. 110-252), and as clarified in Grantor Information Bulletin #350 and GMM #350, regarding disclosure of subawards and executive compensation.

C. Noncompliance

Subrecipient understands that failure to comply with any of the above assurances or the Grant Assurances attached hereto as Exhibit E may result in suspension, termination or reduction of Grant Funds, and repayment by Subrecipient to City of any unlawful expenditures. Subrecipient shall be liable to the Grantor for any funds the Grantor determines that Subrecipient used in violation of these Grant Assurances

and Subrecipient shall indemnify and hold harmless the City for any sums the Grantor determines Subrecipient used in violation of the Grant Assurances. The provisions of this paragraph shall survive termination of this Agreement.

§416. Inventions, Patents and Copyrights

A. Reporting Procedure for Inventions

If any project of Subrecipient funded under this Agreement produces any invention or discovery ("Invention") patentable or otherwise under Title 35 of the U.S. Code, including, without limitation, processes and business methods made in the course of work under this Agreement, Subrecipient shall report the fact and disclose the Invention promptly and fully to the City. The City shall report the fact and disclose the Invention to the Grantor/FEMA/CalOES. Unless there is a prior agreement between the City and Grantor/FEMA/CalOES, Grantor/FEMA/ CalOES shall determine whether to seek protection on the Invention. Grantor/FEMA/CalOES shall determine how the rights in the Invention, including rights under any patent issued thereon, will be allocated and administered in order to protect the public interest consistent with the policy ("Policy") embodied in the Federal Acquisition Regulations System, which is based on Ch. 18 of Title 35 U.S.C. Sections 200 et seq. (Pub. L. 95-517, Pub. L. 98-620, 37 CFR part 401); Presidential Memorandum on Government Patent Policy to the Heads of the Executive Departments and Agencies, dated 2/18/1983); and Executive Order 12591, 4/10/87, 52 FR 13414, 3 CFR, 1987 Comp., p. 220 (as amended by Executive Order 12618, 12/22/87, 52 FR 48661, 3 CFR, 1987 Comp., p. 262). Subrecipient hereby agrees to be bound by the Policy, will contractually require its personnel to be bound by the Policy, and will consult with Grantor/FEMA/CalOES regarding allocation of any patent rights that arise from, or are purchased with, Grant Funds.

B. Rights to Use Inventions

City and Grantor/FEMA/CalOES shall have an unencumbered right, and a non-exclusive, irrevocable, royalty-free license, to use, manufacture, improve upon, and allow others to do so for all government purposes, any Invention developed under this Agreement.

C. Copyright Policy

Unless otherwise provided by the terms of the Grantor/FEMA or of this Agreement, when copyrightable material ("Material") is first produced or developed as part of a project funded by Grant Funds, the Grantor/FEMA, at Grantor/FEMA's discretion, may copyright the Material. If the Grantor/FEMA declines to copyright the Material, the Grantor/FEMA shall have an unencumbered right, and a non-exclusive, irrevocable, royalty-

free license, to reproduce, display, publish, disseminate, perform, prepare derivative works or otherwise use, and authorize others to use, for all government purposes: (a) any Material so produced or developed and (b) any rights of copyright to which Subrecipient purchases ownership with Grant Funds. Subrecipient shall affix the applicable copyright notices of 17 U.S.C. §401 or §402 and an acknowledgement of government sponsorship (including Grant award number) to any Material first produced or developed under this Grant.

D. Rights to Data

The Grantor shall have unlimited rights or copyright license to any data first produced or delivered under this Agreement. "Unlimited rights" means the right to use, disclose, reproduce, prepare derivative works, distribute copies to the public, and perform and display publicly, or permit others to do so; as required by 48 CFR 27.401. Where the data are not first produced under this Agreement or are published copyrighted data with the notice of 17 U.S.C. Section 401 or 402, the Grantor acquires the data under a copyright license as set forth in 48 CFR 27.404(f)(2) instead of unlimited rights. (48 CFR 27.404(a)).

E. Obligations Binding on Subcontractors

Subrecipient shall require all its contractors and subcontractors funded by Grant Funds to comply with the obligations of this section by incorporating the terms of this section into all contracts and subcontracts.

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V.
DEFAULTS, AMENDMENTS, AND AGREEMENT

§501. Defaults

Should Subrecipient fail for any reason to comply with the contractual obligations of this Agreement within the time specified by this Agreement, the City reserves the right to terminate the Agreement, reserving all rights under state and federal law.

§502. Amendments

Any change in the terms of this Agreement, including changes in the services to be performed by Subrecipient, and any increase or decrease in the amount of compensation/allocation which are agreed to by the City and Subrecipient shall be incorporated into this Agreement by a written amendment properly executed and signed by the person authorized to bind the parties thereto.

Subrecipient agrees to comply with all future City Directives, or any rules, amendments or requirements promulgated by the City affecting this Agreement.

§503. Complete Agreement

This Agreement sets forth all of the rights and duties of the parties with respect to the subject matter hereof, and replaces any and all previous agreements or understandings, whether written or oral, relating thereto. This Agreement may be amended only as provided for herein and neither verbal agreement nor conversation with any officer or employee of either party shall affect or modify any of the terms and conditions of this Agreement. This Agreement is executed in two (2) duplicate originals, each of which is deemed to be an original. This Agreement includes thirty-eight (37) pages and thirteen (13) Exhibits which constitute the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the City and Subrecipient have caused this Agreement to be executed by their duly authorized representatives.

<p>APPROVED AS TO FORM AND LEGALITY: MICHAEL N. FEUER, City Attorney</p> <p>By _____ Deputy City Attorney</p> <p>Date _____</p>	<p>For: THE CITY OF LOS ANGELES ERIC GARCETTI, Mayor</p> <p>By _____ Eric Garcetti, Mayor Homeland Security and Public Safety, Mayor's Office</p> <p>Date _____</p>
<p>ATTEST:</p> <p>HOLLY L. WOLCOTT, Interim City Clerk</p> <p>By _____ Deputy City Clerk</p> <p>Date _____</p>	
<p>APPROVED AS TO FORM:</p> <p>By _____ City Attorney</p> <p>Date _____</p>	<p>For: The City of Burbank, a municipal corporation</p> <p>By _____</p> <p>Date _____</p>
<p>ATTEST:</p> <p>By _____ City Clerk</p> <p>Date _____</p>	<p>[SEAL]</p>

City Business License Number: _____
Internal Revenue Service ID Number: _____
Council File/OARS File Number: _____ Date of Approval _____
City Contract Number: _____