

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 1, 2017

CAO File No. 0220-03695-0213

Council File No. 15-0734

Council District: --

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., Interim City Administrative Officer

Reference: Transmittal from the Mayor dated January 27, 2017; referred for report February 6, 2017

Subject: **FISCAL YEAR 2015 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT
CONTRACTING AUTHORITIES AND BUDGET MODIFICATIONS**

RECOMMENDATIONS

That the Council;

1. Authorize the Mayor, or designee to:

- a. Modify the existing grant budget (C.F. 15-0734) for the Fiscal Year (FY15) Urban Areas Security Initiative (UASI) grant by reallocating funds between projects as described within this report;
- b. Negotiate and execute, on behalf of the City, a sole source contract with 211 LA County for Phase I of an online platform to include an informational website for a term of up to 21 months within the grant performance period, and for an amount not to exceed \$10,000, subject to the approval of the City Attorney as to form;
- c. Negotiate and execute, on behalf of the City, a sole source contract with 211 LA County to initiate Phase II of an online platform to include web-based referral tools and case management capabilities, for a term of up to 21 months within the grant performance period, and for an amount not to exceed \$25,000, subject to the approval of the City Attorney as to form;
- d. Negotiate and execute, on behalf of the City, a contract with a vendor to develop and deliver a media outreach campaign for countering violent extremism, for a term of up to 21 months within the grant performance period, in an amount not to exceed \$20,000, subject to the approval of the City Attorney as to form; and,

2. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2015 (FY15) Urban Areas Security Initiative (UASI) grant. The Mayor's Office also requests contracting authority and budget modifications as part of the FY15 UASI grant program. On January 19, 2016 the Council authorized the Mayor's Office to accept the FY15 UASI grant in the amount of \$55,600,000 with a grant performance period of September 1, 2015 to May 31, 2018 (C.F. 15-0734). No matching funds are required.

Los Angeles Mayor's Office

Building Healthy Communities Program

The Mayor's Office requested budget modifications and contracting authorities for its Building Healthy Communities Program (Program) in a report released on September 21, 2016. Since that time, the Program has expanded to include a web-based resource which serves as a backbone to connect wrap-around social services. The on-line platform will be built as part of the 211 LA County (211) system. 211 is a resource line operated by a local non-profit organization, 211 LA County, which provides access to comprehensive social services and disaster support for LA County residents. The Program assembles and connects a network of community-based organizations including social workers; health professionals; academics; social advocates; private actors; and others. This collaboration will enhance cooperation among those who play a role in building community resilience, connecting them with government partners and resources, and supporting vulnerable individuals against the influence of all forms violent propaganda.

In order to implement the on-line platform, funds will be modified from the Program's media outreach campaign, currently allocated at \$55,000. Funds in the amount of \$10,000 will be modified for the informational website (Phase I), and \$25,000 will be modified for initiating the web-based referral tools and case management capabilities (Phase II). The remaining amount of \$20,000 will remain allocated to a media outreach campaign to promote the Program's prevention and intervention service. These modifications are pending grantor approval.

The Mayor's Office requests the authority to modify the FY 15 UASI grant budget by reallocating funds as indicated above, and to negotiate and execute a sole source contract with 211 LA County to provide Phase I of the on-line platform as described above, for a term of up to 21 months within the grant performance period and for a contract amount not to exceed \$10,000; and to negotiate and execute a sole source contract with 211 to provide for the initiation of Phase II of the on-line platform as described above, for a term of up to 21 months within the grant performance period and for a contract amount not to exceed \$25,000.

Additionally, the Mayor's Office requests the authority to modify the previous contracting authority to deliver a media outreach campaign, for a term of up to 21 months within the grant performance period and for a contract amount not to exceed \$20,000.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within the report will allow for the continued expenditure of the Fiscal Year 2015 Urban Areas Security Initiative (FY 15 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

RHL:MFC:04170081