

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 24, 2017

CAO File No. 0220-03695-0219

Council File No. 15-0734

Council District: --

To: The Mayor
The Council



From: Richard H. Llewellyn, Jr., Interim City Administrative Officer

Reference: Transmittal from the Mayor dated May 12, 2017; referred for report May 12, 2017

Subject: **FISCAL YEAR 2015 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT -
CONTRACTING AUTHORITIES AND BUDGET MODIFICATIONS**

RECOMMENDATIONS

That the Council;

1. Authorize the Mayor, or designee to:

- a. Modify the existing grant budget (C.F. 15-0734) for the Fiscal Year (FY15) Urban Areas Security Initiative (UASI) grant by reallocating funds between projects as described within this report;
- b. Negotiate and execute, on behalf of the City, a contract amendment with the County of Los Angeles to decrease its total contract amount by \$45,000 from \$18,057,678 to a new contract amount of \$18,012,678, subject to the approval of the City Attorney as to form;
- c. Negotiate and execute, on behalf of the City, a contract amendment with the City of El Segundo to increase its total contract amount by \$100,000 from \$35,700 to \$135,700, subject to the approval of the City Attorney as to form;

2. Authorize to Controller to:

- a. Transfer Appropriations and create appropriation accounts within Fund 58H, FY 15 UASI, as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M938	LAFD Grant Allocation	\$55,000

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M668	Partner Jurisdictions	\$55,000

3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2015 (FY15) Urban Areas Security Initiative (UASI) grant. The Mayor's Office also requests contracting authority and budget modifications as part of the FY15 UASI grant program. On January 19, 2016 the Council authorized the Mayor's Office to accept the FY15 UASI grant in the amount of \$55,600,000 with a grant performance period of September 1, 2015 through May 31, 2018 (C.F. 15-0734). No matching funds are required.

Partner Jurisdictions

Regional Training Group Intelligence Officer

The Los Angeles Fire Department (LAFD) has modified \$55,000 in identified cost savings from its Hazardous Material Training, and the Los Angeles County Fire Department (LACoFD) has modified \$45,000 in identified cost savings from its equipment and personnel projects to the City of El Segundo to fund a Regional Training Group (RTG) Intelligence Officer. This position will support and enhance the training and response readiness of Los Angeles area fire agencies for incidents of national significance. These modifications were approved by the Grantor on April 3, 2017.

The Mayor's Office requests the authority to modify the FY 15 UASI grant budget by reallocating funds as indicated above, and to decrease the FY15 UASI LACoFD Subrecipient agreement by \$45,000, and increase the City of El Segundo Subrecipient Agreement by \$100,000.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within the report will allow for the continued expenditure of the Fiscal Year 2015 Urban Areas Security Initiative (FY 15 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.