

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: August 2, 2017

CAO File No. 0220-03695-0222

Council File No. 15-0734

Council District: --

To: The Mayor  
The Council

From: Richard H. Llewellyn, Jr., Interim City Administrative Officer

Reference: Transmittal from the Mayor dated August 1, 2017; referred for report August 1, 2017

Subject: **FISCAL YEAR 2015 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT - REAPPROPRIATIONS**

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### RECOMMENDATIONS

That the Council:

1. Authorize to Controller to:

- a. Transfer appropriations within Fund 58H, Fiscal Year (FY15) Urban Areas Security Initiative (UASI) grant (C.F. 15-0734), as follows:

**TRANSFER FROM:**

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M946	Grant Management and Administration	\$682,850

**TRANSFER TO:**

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46P146	Mayor	\$500,000
58H/46	46P299	Reimbursement of General Fund Costs	182,850
<b>Total:</b>			<b>\$682,850</b>

- b. Transfer appropriations from Fund 58H, FY 15 UASI to the General Fund to reimburse UASI-related expenditures as follows:

**TRANSFER FROM:**

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46P146	Mayor	\$500,000

**TRANSFER TO:**

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$500,000

2. Authorize the Controller to transfer up to \$182,850 from Fund 58H, Account 46P299 to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits; and,
3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

## **SUMMARY**

The Mayor's Office of Public Safety (Mayor's Office) requests authority to reappropriate funds within the United States Department of Homeland Security Fiscal Year 2015 (FY15) Urban Areas Security Initiative (UASI) grant. On January 19, 2016, the Council authorized the Mayor's Office to accept the FY15 UASI grant in the amount of \$55,600,000 with a grant performance period of September 1, 2015 through May 31, 2018 (C.F. 15-0734). No matching funds are required.

### Management & Administration

The federal grant guidelines allow up to five percent of the UASI grant award for salary and fringe benefit costs for grant and financial management staff. In the FY15 UASI grant Award, a total of \$2,780,000 was allocated for management and administration; \$2,690,000 to the City of Los Angeles, and \$90,000 to the City of Long Beach. As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff within this allowance.

The Mayor's Office requests the authority to reappropriate \$682,850 in grant management and administration funding for the current fiscal year.

## **FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of these actions. Approval of the recommendations within the report will allow for the continued expenditure of the Fiscal Year 2015 Urban Areas Security Initiative (FY 15 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.