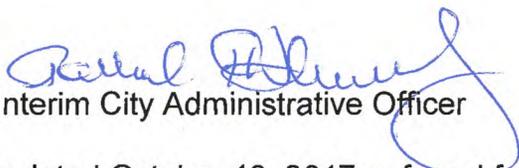


REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: November 2, 2017
To: The Mayor
The Council
From: Richard H. Llewellyn, Jr., Interim City Administrative Officer
Reference: Transmittal from the Mayor dated October 13, 2017; referred for report October 17, 2017
Subject: **FISCAL YEAR 2015 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT - REAPPROPRIATIONS**

CAO File No. 0220-03695-0225
Council File No. 15-0734
Council District: --



RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee to:
 - a. Negotiate and execute a contract with a vendor to coordinate and facilitate communication between LA Cyber Lab's presence and the Mayor's Office to help enhance the LA Cyber Lab's presence within the Los Angeles community, and to interface with the City of Los Angeles Information Technology Agency for a term of up to six months within the grant performance period, and for a contract amount not to exceed \$57,000; and,
 - b. Negotiate and execute a contract with Ernst & Young to develop and perform Phase III of a Grant Effectiveness Study, for a term of up to eight months within the grant performance period and for a contract amount not to exceed \$300,000.
2. Authorize to Controller to:
 - a. Transfer appropriations and create appropriation accounts within Fund 58H, Fiscal Year (FY15) Urban Areas Security Initiative (UASI) grant (C.F. 15-0734), as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M938	LAFD Grant Allocation	\$78,254
58H/46	46M946	Grant Management and Administration	612,200
		Total:	\$690,454

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46P132	Information Technology Agency	\$63,922
58H/46	46P146	Mayor	400,000
58H/46	46P299	Reimbursement of General Fund Costs	<u>226,532</u>
Total:			\$690,454

- b. Transfer appropriations from Fund 58H, Department 46, FY15 UASI to the General Fund to reimburse UASI-related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46P132	Information Technology Agency	\$63,922
58H/46	46P146	Mayor	<u>400,000</u>
Total:			\$463,922

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/32	001010	Salaries, General	\$17,439
100/32	001100	Hiring Hall	22,338
100/32	001060	Overtime, General	18,872
100/32	001190	Overtime, Hiring Hall	5,273
100/46	001020	Grant Reimbursed	<u>400,000</u>
Total:			\$463,922

3. Authorize the Controller to transfer up to \$14,332 from Fund 58H, Account 46P299 to the General Fund 100, Department 32, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
4. Authorize the Controller to transfer up to \$212,200 from Fund 58H, Account 46P299 to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
5. Authorize the Controller to transfer cash from Fund 58H/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and,
6. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to reappropriate funds within the United States Department of Homeland Security Fiscal Year 2015 (FY15) Urban Areas Security Initiative (UASI) grant. The Mayor's Office also requests contracting authority and budget

modifications as part of the FY15 UASI grant program. On January 19, 2016, the Council authorized the Mayor's Office to accept the FY15 UASI grant in the amount of \$55,600,000 with a grant performance period of September 1, 2015 through May 31, 2018 (C.F. 15-0734). No matching funds are required.

Los Angeles Mayor's Office

LA Cyber Lab

The Cyber Lab (LA Cyber Lab) is a public-private partnership dedicated to protecting personal and protected information from malicious cyber threats by facilitating and promoting innovation, education and information sharing between public and private sectors within the City of Los Angeles to the benefit the City's businesses and residents. The LA Cyber Lab launched in August of 2017 and will proceed in three phases. In Phase One, the City will share information generated from its Integrated Security Operations Center to all LA Cyber Lab partners (Partners). In Phase Two, LA Cyber Lab will invite all Partners to begin data sharing with the organization, creating a mutual exchange of information across the public and private sectors. In Phase Three, the City will develop an Innovation Incubator to provide security vendors with the opportunity to test products and tools via virtual connections on a live, but isolated City network. The Mayor's Office proposed to modify \$57,000 of its FY15 UASI allocation from salaries to a planning project for the hiring of a consultant who will work with the City's public and private sectors to successfully operate and manage the LA Cyber Lab on a daily basis. This modification received grantor approval on October 10, 2017.

The Mayor's Office requests the authority to negotiate and execute a contract with a vendor to coordinate and facilitate communication between the LA Cyber Lab and the Mayor's Office, to help enhance the LA Cyber Lab's presence within the Los Angeles community, and to interface with the City of Los Angeles Information Technology Agency (ITA) for a term of up to six months within the grant performance period and for a contract amount not to exceed \$57,000. Authority is also being requested to conduct the necessary fiscal transfer between the Mayor's Office appropriations as indicated above.

Grant Effectiveness Study

The Mayor's Office is the designated administrator and fiscal agent for the UASI grant administration on behalf of the 27-member Urban Area, and is responsible for fiscal and program management for all of the UASI grant-funded projects allocated to these entities.

In February 2017, the Mayor's Office received authority to utilize the Fiscal Year 2014 (FY 14) UASI grant award (C.F. 14-0820) for a grant monitoring project. The authority included Phase One and Phase Two; however, Phase Three of the Project would be funded utilizing another source of funding. A formal procurement process was conducted and Ernst & Young was selected to perform Phase One and Two of this project. The Mayor's Office identified funds to complete Phase Three utilizing FY 15 UASI Management and Administration funds of \$300,000. This Phase is intended to analyze the region's capabilities and gaps in the effectiveness of equipment and training procured with UASI funds utilizing data and metrics.

The Mayor's Office is requesting the authority to negotiate and execute a contract with Ernst & Young to develop and perform Phase Three for a Grant Effectiveness Study, for a term of up to eight months within the grant performance period and for a contract amount not to exceed \$300,000.

Management and Administration

The federal grant guidelines allow up to five percent of the UASI grant award salary and fringe benefit costs for grant and financial management staff. The FY15 UASI grant award partially funds five positions and fully funds 22 positions in the Mayor's Office for grant management and administration.

The Mayor's Office requests the authority to appropriate \$612,200 for direct and related salaries expenses incurred during the implementation of the FY15 UASI projects.

Los Angeles City Fire Department

Command Post Vehicle Upgrades

The Los Angeles City Fire Department (LAFD) received an allocation of \$491,217 in the FY 15 UASI grant award in order to upgrade two Command Post Vehicles currently utilized by the LAFD to respond to any Large Scale terrorist attacks in the region. Funding will be utilized to update and replace audio/visual equipment and peripherals for both vehicles as well as costs associated with installation, retrofitting, and testing. Funding in the amount of \$61,775 will be allocated to ITA in order to complete the above installation work on both vehicles. Funds will be allocated to the following accounts; Salaries, General (\$17,439); Hiring Hall Salaries (\$5,859); Overtime, General (\$18,872); Overtime, Hiring Hall (\$5,273); and Related Costs (\$14,332).

The Mayor's Office requests the authority to conduct the necessary transfers between appropriations as indicated above.

Urban Search and Rescue Apparatus

In the FY 15 UASI Grant award, LAFD was allocated \$1,267,386 in order to enhance its Urban Search and Rescue (USAR) response capabilities through the purchase of one USAR apparatus as well as associated audio/visual equipment and peripherals for mission specific use. Of this grant award, the Mayor's Office requests that funding in the amount of \$16,479 be allocated to ITA's Hiring Hall, Overtime appropriation in order to install, retrofit, and test all new equipment to the specifications and standards of LAFD.

The Mayor's Office requests the authority to conduct the necessary transfers between appropriations as indicated above.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2015 Urban Areas Security Initiative (FY 15 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

RHL:MFC:04180042