

ERIC GARCETTI
MAYOR

January 27, 2017

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2015 Urban Areas Security Initiative (UASI) Grant Contracting Authorities and Budget Modifications (Council File No. 15-0734)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications related to the United States Department of Homeland Security (DHS) Fiscal Year 2015 Urban Areas Security Initiative (FY15 UASI) grant award. On January 19, 2016, the City Council accepted the FY15 UASI grant in the amount of \$55,600,000 with a grant performance period from September 1, 2015 to May 31, 2018 (Council File No. 15-0734).

Los Angeles Mayor's Office

Building Healthy Communities Program – 211 On-line Platform

In a previous Mayor's Report, dated September 21, 2016 (Council File No. 15-0734) the Mayor's Office requested budget modifications and contracting authorities for its Building Healthy Communities Program. Since that time, the Program has expanded to include a web-based resource which serves as an informatics backbone for intervention services. The on-line platform will be built as part of the 211 services and will assemble and connect a network of community-based organizations, including social workers, health professionals, academics, social advocates, private actors, and others, as well as official government partners and resources in a singular platform so as to enhance cooperation among those who play an important role in building community resilience, supporting vulnerable individuals and counteracting the influence of violent extremism.

In order to implement the on-line platform, funds will be modified from the Program's media outreach campaign, currently allocated at \$55,000. Funds in the amount of \$10,000 will be modified for the informational website (Phase I), and \$25,000 will be modified for initiating the web based referral tools and case management capabilities (Phase II). The remaining amount of \$20,000 will still be applied towards the media outreach campaign to promote the Program's prevention and intervention service. These modifications are pending grantor approval.

Authority is being requested to modify the FY15 UASI grant budget by reallocating funds as indicated above, and to negotiate and execute a sole source contract with 211 to provide Phase I of the on-line platform as described above, for a term up to 21 months within the grant performance period and for a contract amount not to exceed \$10,000; and to negotiate and execute a sole source contract with 211 to provide for the initiation of Phase II of the on-line platform as described above, for a term up to 21 months within the grant performance period and for a contract amount not to exceed \$25,000.

Authority is also being requested to modify the previous contracting authority to deliver a media outreach campaign, for a term up to 21 months within the grant performance period and for a contract amount not to exceed \$20,000.

Recommendations

It is therefore requested that the City Council:


1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 15-0734) for the FY15 UASI grant by reallocating funds between projects as described within this report;
 - b. Negotiate and execute, on behalf of the City, a sole source contract with 211 for Phase 1 of an online platform to include an informational website for a term of up to 21 months within the grant performance period, and for an amount not to exceed \$10,000, subject to the approval of the City Attorney as to form;
 - c. Negotiate and execute, on behalf of the City, a sole source contract with 211 to initiate Phase 2 of an online platform to include web based referral tools and case management capabilities, for a term of up to 21 months

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within the grant performance period, and for an amount not to exceed \$25,000, subject to the approval of the City Attorney as to form; and

- d. Negotiate and execute, on behalf of the City, a contract with a vendor to develop and deliver a media outreach campaign for countering violent extremism, for a term up to 21 months within the grant performance period, in an amount not to exceed \$20,000, subject to the approval of the City Attorney as to form.
2. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. G. -H°".

ERIC GARCETTI
Mayor

EG:eci