



ERIC GARCETTI  
MAYOR

February 25, 2016

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: FY 2015 Urban Areas Security Initiative (UASI) Grant Contracting Authorities and Budget Modifications (Council File No. 15-0734)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications related to the United States Department of Homeland Security (DHS) Fiscal Year 2015 Urban Areas Security Initiative (FY15 UASI) grant award. On January 19, 2016, the City Council accepted the FY15 UASI grant in the amount of \$55,600,000 with a grant performance period from September 1, 2015 to May 31, 2018 (Council File No. 15-0734).

Los Angeles Fire Department

*Regional Fire Computer Aided Dispatch*

The Los Angeles Fire Department (LAFD) regional Computer Aided Dispatch (CAD-to-CAD) project was originally allocated grant funding in FY14 UASI. However, due to project implementation challenges within the FY14 UASI grant performance period, the project required additional time and is now being completed in FY15 UASI instead.

The Mayor's Office previously received Council authority (Council File No. 14-0820) to reallocate the FY14 UASI CAD-to-CAD project funding to various regional projects. Many of these regional projects were already approved projects in FY15 UASI. By completing them in FY14, it frees up these projects allocations to be utilized for the CAD-to-CAD project in FY15.

Therefore, the Mayor's Office now requests authority to increase the existing FY15 UASI CAD-to-CAD allocation of \$900,000 by \$928,622 from the following FY15 project funds (all previously completed in FY14): \$100,000 will be reallocated from the Mayor's Office regional generators project, \$186,891 will be reallocated from the Los Angeles Police Department (LAPD) cybersecurity project, \$342,698 will be reallocated from the Los Angeles County Sheriff Department's Joint Regional Intelligence Center (JRIC) intelligence analysts project, \$50,000 will be reallocated from the LAFD Port Diver Operations Group (PDOG) equipment project (no transfer of appropriations needed), and \$249,033 will be reallocated from the Santa Monica Fire Department CBRNE Search and Rescue equipment project. This will result in the total project allocation of \$1,828,622. These modifications were approved by the Grantor on February 16, 2016.

Authority is being requested to modify the FY15 UASI grant budget by reallocating funds as indicated above, to conduct the necessary transfers between appropriations, and to negotiate and execute contract amendments with the County of Los Angeles and the City of Santa Monica.

#### Los Angeles Police Department

##### *Hydra*

In FY15 UASI, the Los Angeles Police Department (LAPD) received funding to upgrade their Hydra simulations systems equipment. The purchase and installation of this equipment will enable the system to upgrade its capabilities and allow for the monitoring and documenting of the "State" of the City, real-time analysis of LAPD resources, and patrol support in incident command along with LAPD notification and communications. Additionally, the Hydra suite conducts training which enhances collaboration, information sharing and investigatory best practices across multi-jurisdictional borders and allows for the system to operate the current version of the Hydra software.

Authority is being requested to negotiate and execute a sole source contract with Critical Simulations Ltd. to upgrade the City's Hydra simulations systems equipment for a term up to twelve months within the grant performance period, for an amount not to exceed \$53,631.

#### Emergency Management Department

##### *Enhanced Incident Management Unified Command Training Course – MGT 314*

In FY15 UASI, the Emergency Management Department (EMD) received \$150,000 and Council authority to enter into a sole source contract with the Texas Engineering Extension Service (TEEX) to provide continuing training in unified command for up to three courses, at a cost of \$50,000 per course. The amount should have been reported as \$122,667 per course. This course will directly enhance the skill set of responders specializing in Emergency Operations throughout the Los Angeles/Long Beach Urban Area (LA/LB UA).

Authority is being requested to amend the existing sole source contracting authority with TEEX to specify the amount per course to \$122,667.

Los Angeles Mayor's Office

*Management & Administration*

The Mayor's Office is the designated administrator and fiscal agent for the UASI grant administration on behalf of the 27-member Urban Area, and is responsible for fiscal and program management for all of the UASI grant-funded projects allocated to these entities. The Mayor's Office proposes to use \$100,000 of its management and administration allocation to contract with a vendor to help develop and perform grant-compliance monitoring of our UASI grant recipients. This monitoring will be conducted in accordance with applicable grantor requirements and reinforce day-to-day management and administration of the grant.

Authority is being requested to negotiate and execute a contract with a vendor to help develop and perform grant-compliance monitoring of our UASI grant recipients, for a term up to 12 months within the grant performance period and for a contract amount not to exceed \$100,000.

*Countering Violent Extremism Intervention Program*

The Mayor's Office is seeking approval to use \$250,000 of FY15 UASI grant funding to fund a program director (\$175,000) and outreach campaign (\$75,000) for a Countering Violent Extremism (CVE) Intervention Program. Radicalization is taking place all across the nation, particularly amongst targeted youth and immigrants. According to the Los Angeles Police Department and the Los Angeles Human Relations Commission, referrals from the community to help intervene in radicalization are growing. Recognizing this need, and the current lack of trained, prepared interventionists, the City, working with the FBI, DHS, US Attorney's Office, LA County Sheriff's Department and community leaders, has developed a strategy to counter violent extremism. This framework consists of three pillars: prevention, intervention and interdiction. Efforts are to build a comprehensive community-led intervention program to mitigate the threat of violent extremism in communities throughout the Los Angeles region. The Los Angeles Police Department has agreed to modify the \$250,000 from its Regional Video Command Center (RVCC) maintenance project. This will not impact RVCC project completion. This modification was approved by the Grantor on February 16, 2016.

Authority is being requested to modify the FY15 UASI grant budget by reallocating funds as indicated above, to conduct the necessary transfers between appropriations, and to negotiate and execute a contract with a vendor to deliver a media outreach campaign, for a term up to 24 months within the grant performance period and for a contract amount not to exceed \$75,000.

#### Partner Jurisdictions

##### *City of Alhambra*

In FY15 UASI, the City of Alhambra Fire Department was originally allocated a total of \$119,800 for the purchase of Urban Search and Rescue equipment. Due to regional fire needs, the City of Alhambra now requests these funds be reallocated to the City of Long Beach Fire Department to fund a contractor that will provide educational curriculum for the for the Los Angeles Area Regional Training Group. This modification was approved by the Grantor on February 16, 2016.

##### *City of Monterey Park*

In FY15 UASI, the City of Monterey Park was originally allocated a total of \$99,853 for the purchase of Tactical Emergency Medical Services (TEMS) equipment (\$31,600), TEMS training (\$43,808) and Urban Search and Rescue (USAR) training (\$24,445). Due to regional fire needs, the City of Monterey Park now requests these funds to be reallocated to the City of Long Beach Fire Department to fund a contractor that will provide educational curriculum for the region. This modification is pending grantor approval.

##### *City of Vernon*

In FY15 UASI, the City of Vernon was originally allocated a total of \$70,000 for the purchase of Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) equipment. Due to regional fire needs, the City of Vernon requests these funds be reallocated to the City of Long Beach Fire Department to fund a contractor that will provide educational curriculum for the region. This modification is pending grantor approval.

##### *City of Beverly Hills*

In FY15 UASI, the City of Beverly Hills was originally allocated a total of \$125,000 for the purchase of SMART Classroom equipment. Due to regional fire needs, the City of Beverly Hills now requests a portion of these funds (\$96,178) be reallocated to the City of Long Beach Fire Department to fund a SMART Classroom server at City of Long Beach. This modification is pending grantor approval.

Authority is being requested to modify the FY15 UASI grant budget by reallocating funds as indicated above, to conduct the necessary transfers between appropriations, and to negotiate and execute contract amendments with the City of Alhambra, City of Monterey Park, City of Vernon, City of Beverly Hills, and the City of Long Beach.

#### Interoperable Communication Systems

The City of Long Beach is upgrading their radio infrastructure by replacing their current obsolete public safety dispatch system with new public safety communications technology that will address regional interoperability needs. In FY15 UASI, the City of Long Beach has been allocated grant funding in the amount of \$6,787,370 for the purchase and installation of the MCC7500 Console System.



Authority is being requested to negotiate and execute contract amendments with the City of Long Beach.

## **Recommendations**

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
  - a. Modify the existing grant budget (Council File No. 15-0734) for the FY15 UASI grant by reallocating funds between projects as described within this report;
  - b. Negotiate and execute, on behalf of the City, a contract amendment with the County of Los Angeles to decrease their total contract amount by \$342,698, from \$17,873,314 to \$17,530,616, subject to the approval of the City Attorney as to form;
  - c. Negotiate and execute, on behalf of the City, a contract amendment with the City of Santa Monica to decrease their total contract amount by \$249,033 from \$572,878 to \$323,845, subject to the approval of the City Attorney as to form;
  - d. Negotiate and execute, on behalf of the City, a sole source contract with Critical Simulations Ltd. to upgrade the Hydra simulations systems equipment for a term of up to twelve months within the grant performance period, in an amount not to exceed \$53,631, subject to the approval of the City Attorney as to form;
  - e. Negotiate and execute, on behalf of the City, a sole source contract with Texas Engineering Extension Service (TEEX) to provide enhanced incident management unified command training in the amount of \$122,667 per course, for a term of up to twelve months within the grant performance period, subject to the approval of the City Attorney as to form;
  - f. Negotiate and execute a contract with a vendor to help develop and perform grant-compliance monitoring of UASI grant recipients, for a term up to 12 months within the grant performance period, in an amount not to exceed \$100,000, subject to the approval of the City Attorney as to form;
  - g. Negotiate and execute a contract with a vendor to develop and deliver a media outreach campaign for countering violent extremism, for a term up to 24 months within the grant performance period, in an amount not to exceed \$75,000, subject to the approval of the City Attorney as to form;

- h. Negotiate and execute, on behalf of the City, a contract amendment with the City of Alhambra to decrease their total contract amount by \$119,800, from \$229,026 to \$109,226, subject to the approval of the City Attorney as to form;
- i. Negotiate and execute, on behalf of the City, a contract amendment with the City of Monterey Park, to decrease their total contract amount by \$99,853, from \$232,953 to \$133,100, subject to the approval of the City Attorney as to form;
- j. Negotiate and execute, on behalf of the City, a contract amendment with the City of Vernon, to decrease their total contract amount by \$70,000, from \$144,599 to \$74,599, subject to the approval of the City Attorney as to form;
- k. Negotiate and execute, on behalf of the City, a contract amendment with the City of Beverly Hills, to decrease their total contract amount by \$96,178, from \$401,470 to \$305,292, subject to the approval of the City Attorney as to form; and
- l. Negotiate and execute, on behalf of the City, a contract amendment with the City of Long Beach, to increase their total contract amount by \$7,173,201, from \$5,377,994 to \$12,551,195, subject to the approval of the City Attorney as to form.

2. **Authorize** the Controller to:

- a. **Transfer** appropriations and create appropriation accounts within Fund 58H, FY15 UASI, as follows:

FROM:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M950	LA / LB REGION	\$100,000
58H/46	46M970	LAPD GRANT ALLOCATION	436,891
58H/46	46M668	PARTNER JURISDICTIONS	591,731
Total:			\$1,128,622

TO:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M938	LAFD GRANT ALLOCATION	\$878,622
58H/46	46M946	GRANT MANAGEMENT & ADMINISTRATION	75,000
58H/46	46M146	MAYOR	128,140
58H/46	46M299	REIMBURSEMENT OF GENERAL FUND COSTS	46,860
Total:			\$1,128,622

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- b. **Transfer** up to \$128,140 from Fund 58H, Account 46M146 to Fund 100/46, Account 001020, for reimbursement of grant-funded personnel salaries in the Mayor's Office; and
  - c. **Transfer** up to \$46,860 from Fund 58H, Account 46M299 to Fund 100/46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits in the Mayor's Office.
3. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Eric Garcetti", with a stylized flourish at the end.

ERIC GARCETTI  
Mayor

EG:eci