



ERIC GARCETTI
MAYOR

May 12, 2017

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2015 Urban Areas Security Initiative (UASI) Grant Contracting Authorities and Budget Modifications (Council File No. 15-0734)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications related to the United States Department of Homeland Security (DHS) Fiscal Year 2015 Urban Areas Security Initiative (FY15 UASI) grant award. On January 26, 2016, the City Council accepted the FY15 UASI grant in the amount of \$55,600,000 with a grant performance period from September 1, 2015 to May 31, 2018 (Council File No. 15-0734).

Partner Jurisdictions

Regional Training Group Intelligence Officer

The Los Angeles City Fire Department (LAFD) has modified \$55,000 in identified cost savings from its Hazardous Material Training, and the Los Angeles County Fire Department (LACoFD) has modified \$45,000 in identified cost savings from its equipment and personnel projects to the City of El Segundo to fund a Regional Training Group (RTG) Intelligence Officer. This position will assist with, support, and further develop the training and response readiness of Los Angeles area fire agencies for incidents of national significance. The above modifications were approved by the grantor on April 3, 2017.

Authority is being requested to modify the FY15 UASI grant budget; to conduct the necessary fiscal transfers as noted above, decrease the FY15 UASI LACoFD

Subrecipient Agreement by \$45,000, and increase the City of El Segundo Subrecipient Agreement by \$100,000.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 15-0734) for the FY15 UASI grant by reallocating funds between projects as described within this report;
 - b. Negotiate and execute a contract amendment with the County of Los Angeles to decrease its total contract amount by \$45,000, from \$18,057,678 to a new contract amount of \$18,012,678, subject to the approval of the City Attorney as to form; and
 - c. Negotiate and execute a contract amendment with the City of El Segundo to increase its total contract amount by \$100,000, from \$35,700 to \$135,700, subject to the approval of the City Attorney as to form.

2. **Authorize** the Controller to:
 - a. **Transfer** appropriations and create appropriation accounts within Fund 58H, FY15 UASI, as follows:

<u>FROM:</u> <u>Fund/Dept.</u> <u>No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M938	LAFD Grant Allocation	\$55,000.00
		Total:	\$55,000.00

<u>TO:</u> <u>Fund/Dept.</u> <u>No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46M668	Partner Jurisdictions	\$55,000.00
		Total:	\$55,000.00

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3. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. G." followed by a horizontal line and a small mark.

ERIC GARCETTI
Mayor

EG:az