



ERIC GARCETTI
MAYOR

November 17, 2015

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: 2015 Urban Areas Security Initiative (UASI) Grant Award (Council File No. 15-0734)

Dear Honorable Members:

Transmitted herewith is a request to:

- Accept \$55,600,000 in U.S. Department of Homeland Security (DHS) Fiscal Year 2015 Urban Areas Security Initiative (FY15 UASI) grant funds on behalf of the Los Angeles/Long Beach Urban Area (LA/LB UA), for a performance period of September 1, 2015 to May 31, 2018;
- Authorize the City of Los Angeles Police Department (LAPD), Fire Department (LAFD), Emergency Management Department (EMD), Information Technology Agency (ITA), and the Los Angeles World Airports (LAWA) to execute approved projects using these funds;
- Authorize the Mayor's Office of Public Safety to execute a Memoranda of Agreement, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY15 UASI grant funds, for a term of up to 33 months with LAWA;
- Authorize the Mayor's Office of Public Safety to execute subrecipient contracts, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY15 UASI grant funds, for a term of up to 33 months, with our partner jurisdictions, including, but not limited to, County of Los Angeles, the City of Long Beach; and
- Authorize the Mayor's Office of Public Safety to use grant funding to support the management and administration of grant projects within the City of Los Angeles (City) and across the Urban Area.

This request is in accordance with Council File No. 15-0734 which authorized my office to apply for FY15 UASI funding on behalf of the LA/LB UA, and which instructed the City Administrative Officer (CAO) to report back on the necessary actions to accept the final award and implement grant-funded program.

Background

The primary purpose of the UASI program is to provide financial assistance to dense urban areas with high concentrations of people, high-visibility targets, and critical infrastructure to help those areas improve their ability to prevent, protect against, respond to, and recover from threats or acts of terrorism. This financial assistance can be used to support the purchase of homeland security equipment, as well as the costs of planning, training, exercises, limited operational costs, and grant administration. DHS awards UASI funds by using a discretionary risk-based formula and assessing the effectiveness of each applicant's proposed solutions to address these risks.

The UASI grant program is overseen by the Governor's Office of Emergency Services (Cal OES) and is administered by the City, as designated by Cal OES, on behalf of 18 participating local area jurisdictions specified by DHS¹. The Mayor's Office of Public Safety administers the grant on behalf of the LA/LB UA.

In September 2015 DHS awarded \$69,500,000 in FY15 UASI funds to the LA/LB UA. In accordance with federal grant guidelines, Cal OES retained 20% of this award — \$13,900,000— for its own discretionary expenditures, which was an increase from the 17% Cal OES retained in previous years. It is up to the discretion of Cal OES to determine the percentage that will be retained from the grant. On September 25, 2015, the LA/LB UA received the formal award letter for its final allocation of \$55,600,000 (Attachment 1). There is no general fund match requirement for this grant.

Regional Funding Allocation Process

The LA/LB UA funding allocation plan was developed with the participation of nearly 150 public safety stakeholders from 27 local jurisdictions including the City of Los Angeles and County of Los Angeles. The development of the FY15 UASI application and focused strategic planning is further described in the FY15 UASI application transmittal (Council File No. 15-0734).

Final review and approval of projects, priorities and funding were made by an 18-member Urban Area Working Group and 11-member Urban Area Approval Authority (Attachment 2). Both bodies are comprised of public safety, emergency management, critical infrastructure, and public health experts from across the region. The City of Los Angeles is represented on these groups with eight members on the Working Group and four members on the Approval Authority.

Regional Homeland Security Funding Priorities

At the end of the FY15 UASI funding allocation process, numerous jurisdictions, including the City of Los Angeles, received funding to implement the following four major homeland security focus areas, known as Investment Justifications (IJ):

¹ Alhambra, Beverly Hills, Burbank, Compton, El Segundo, Glendale, Hawthorne, Inglewood, Long Beach, Los Angeles City, County of Los Angeles, Monterey Park, Pasadena, Santa Monica, San Fernando, Signal Hill, South Pasadena and Vernon.

1. Strengthen interoperable and communications capabilities

Outcome

- Continued development of regional interoperable communications systems

2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations

Outcomes

- Continuing to link and enhance Urban Area criminal and intelligence systems together
- Increasing analytical capability to detect and disrupt terrorist activity across linked databases and intelligence systems
- Expand Common Operational Platform Program capabilities to enhance information gathering, sharing, and incident management
- The procurement of equipment and training designed to enhance technological capabilities to support intelligence and criminal cases for the pursuit of terror networks and individuals
- Enhance cyber collaboration capabilities by integrating and sharing the cyber threat intelligence across agencies
- Training for the intelligence community and Terrorism Liaison Officers (TLOs) across Urban Area jurisdictions
- Funding for analysis at the Joint Regional Intelligence Center (JRIC)

3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports)

Outcomes

- Enhance transportation systems and maritime security
- Procure equipment, technologies, training, and exercises designed to improve security at critical infrastructure and to combat threats of high consequences including CBRNE
- Resiliency (continuity of operations)
 - Integrate critical sub-systems (e.g. power, key roads, water, communications) into overall critical infrastructure security plans and operations
- Operations and maintenance of Homeland Security Grant Program acquired systems

4. Catastrophic incident planning response and recovery

Outcomes

- Procure equipment to enhance catastrophic incident response
- Catastrophic disaster response training & exercises
- Regional and interdisciplinary planning, training, and exercises to recover from catastrophic incidents
- Integrated regional logistics plans
- Regional volunteer planning and training
- Regional community outreach program

The final percentage allocations resulted in the following: IJ1 (totaling \$6,787,370), IJ2 (totaling \$16,176,232), IJ3 (totaling \$13,419,715), IJ4 (totaling \$16,436,683). Five percent of the UASI's

share of the award is allocated towards management and administration of the grant, totaling \$2,780,000.

Each focus area will be addressed through a package of discrete projects designed to further its goal. Although several jurisdictions were allotted funding to implement specific projects, all projects are designed to have a primarily regional, rather than local, impact.

City of Los Angeles Projects

The City of Los Angeles received \$18,185,064 for FY15 UASI projects, not including the Mayor's office allocation for grant administration. In total, four City departments received funds for FY15 UASI projects:

- Emergency Management Department: \$1,582,049
- Fire Department: \$7,185,565
- Police Department: \$9,177,450
- Los Angeles World Airports: \$240,000

The \$18,185,064 will fund some of the following City projects:

EMERGENCY MANAGEMENT DEPARTMENT

Alliance

In FY15 UASI, City of Los Angeles departments received an allocation of \$1,497,049 as part of the regional Alliance's Mass Evacuation, Mass Transportation, and Mass Fatality projects. The Emergency Management Department (EMD), as the managing entity of the Alliance, was originally allocated \$2,617,049 for Alliance members to support these projects. This allocation was then divided amongst City of Los Angeles, County of Los Angeles departments and the American Red Cross as listed in the Cal OES approved FY15 Budget (Attachment 3).

The Alliance uses a regional approach to planning that provides a framework for ongoing cooperation, communication, and coordination between multiple jurisdictions and disciplines; provides plan templates that are adaptable to the varying needs of jurisdictions throughout the region; and improves responder readiness. FY15 UASI Alliance funding will continue planning initiatives through plan development, training, and exercise support to address specific and special needs related to evacuation, transportation, and fatality management during disasters. The Alliance will also continue to support cities throughout the Operational Area (OA) by assisting in the development of city-specific plans using previously developed guides and templates. These allocated funds (based on the distribution among the Alliance partner agencies) will be used to pay for the salaries.

The Alliance was developed out of the need to meld multi-jurisdictional agencies and intra-departmental cooperation and coordination within an OA, while facilitating the strategic application, dissemination, and management of information, personnel, and resources to address the fifteen national all hazards planning scenarios. Their focus is on prediction/prevention, mitigation, and response to catastrophic incident. The Alliance methodologies and strategies are being designed as a model for the Nation to ensure that projects are scalable, exportable, deliverable, and replicable in operational areas throughout the United States. This planning item falls under regional Investment Justification IJ-4: Catastrophic incident planning, response, and recovery.

Enhanced Incident Management – Unified Command Training – MTG 314

In FY15 UASI, EMD received \$150,000 to work through the City procurement process to enter into a sole source contract with the Texas Engineering Extension Service (TEEX) to provide continuing training in unified command. Funds for MGT-314 will provide continuing locally-based Enhanced Incident Management Training at the National Emergency Response and Rescue Training Center (NERRTC) which will be hosted from a specially designed West Coast facility for up to 45 students per course. This training will directly enhance the skill set of responders specializing in Emergency Operations throughout the Los Angeles/Long Beach Urban Area (LA/LB/UA). These classes (approximately up to 6) would be a continuation of training approved for grant funding in the 2014 UASI. Partial funding for this project would also include contractually dedicated IT support for the various training courses.

This course will directly enhance the skill set of responders specializing in Emergency Operations throughout the LA/LB UA. TEEX is the only provider for Enhanced Incident Management/Unified Command (IM/UC MGT 314) training. These classes will be a continuation of training approved for grant funding in previous grant years. This item falls under regional Investment Justification IJ-4: Catastrophic incident planning, response, and recovery.

LOS ANGELES FIRE DEPARTMENT

Hazardous Materials (HazMat) Training and Urban Search and Rescue (USAR) Training

In FY15 UASI, the LAFD received an allocation of \$576,991 for HazMat and USAR Training. HazMat and USAR training are part of a regional effort that has received funding in prior UASI grant cycles. The FY15 UASI funding will sustain the existing Hazmat and USAR teams' capability of responding and conducting recovery efforts in the event of catastrophic and all hazard incidents. These trainings fall under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources and Investment Justification IJ-4: Catastrophic incident planning, response, and recovery.

Tactical Emergency Medical Services (TEMS) Equipment and Training

In FY15 UASI, the Los Angeles Fire Department (LAFD) received an allocation of \$310,000 for Tactical Emergency Medical Services (TEMS) Equipment and Training. A part of the allocation will be used for training of LAFD personnel serving Los Angeles International Airport in response to the November 1, 2013 active shooter incident. The LAFD routinely responds to high-risk law enforcement incidents to support the Emergency Medical Services needs of officers, the community and suspects. The FY15 UASI funding will enhance response capabilities and provide treatment to law enforcement and the public inside the immediate danger to life and health zone of a Tactical Law Enforcement incident. This training and equipment items fall under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources and Investment Justification IJ-4: Catastrophic incident planning, response, and recovery.

Los Angeles Fire Department Grant Funded Position

Authority is being requested to add Position Authority Resolution for one grant-funded Los Angeles Fire Department Battalion Chief for the Regional Training Group and one grant-funded Captain-II for the Joint Regional Intelligence Center. Both are funded through the FY15 UASI grant allocation.

LOS ANGELES POLICE DEPARTMENT

Regional Automatic License Plate Readers (ALPR) Project

In FY15 UASI, the Los Angeles Police Department (LAPD) received an allocation of \$500,000 to advance the existing Automated License Plate Reader (ALPR) System. This system is part of a regional project that received funding in previous UASI grant cycles, and that plays a significant role in regional information sharing capabilities and law enforcement investigations throughout the LA/LB UA. The LAPD has provided systems, training, storage, and other resources to various partner agencies within the UA. As agencies adopt this system, the data sharing capabilities expand due to the built-in data sharing feature of the system. Using FY15 UASI funding, the License Plate Recognition systems will be acquired and installed on mobile police vehicles. Software will be implemented to expand data access by other regional partners and improve information sharing capabilities. The equipment item falls under regional Investment Justification IJ-2: Strengthen information sharing, collaboration capabilities, and law enforcement investigations.

Regional Video Command Center (RVCC)

In FY15 UASI, the LAPD received an allocation of \$1,000,000 to expand the data network of the current Regional Video Command Center (RVCC) and to incorporate the expansion of camera locations at critical infrastructure and key resource locations. The LAPD is the lead agency for the RVCC system which serves the entire LA/LB UA. In its current form, the system takes video inputs from existing Closed Circuit Television (CCTV) systems at partner agencies and transports it to central command and control centers. This allows for the ability of command and control to move to a central location should an event occur at a critical infrastructure location. The LAPD believes that connecting existing CCTV systems to the current RVCC network while adding strategic camera locations will help to prevent, deter and detect any malicious activity. Using FY15 UASI funding, the LAPD will continue to add support and maintenance to the RVCC data network and its cameras. The RVCC will be expanded with added viewing and control capabilities to the Joint Regional Intelligence Center (JRIC). This equipment item falls under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources.

Area Wireless Assessment Reconnaissance & Evaluation (AWARE)

In FY15 UASI, the LAPD received \$420,000 for AWARE equipment maintenance and sustainment. The AWARE system implements communication gateways to provide an interoperable mesh system that integrates video, infrared cameras, as well as multiple chemical, radiological (and future bio-detection) systems that are modular in nature, via a wireless network to relay video data and information direct from camera systems, hazardous materials sensors, and detectors to subject matter experts, facility managers, and regional partners. The AWARE system is a regional standard and is deployed throughout the region. The focus of this project is to fund the maintenance, calibration, and required upgrades of UASI purchased equipment as well as replenish the expendables utilized by the equipment at calls for service and special events. This equipment falls under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources.

Los Angeles Police Department Grant Funded Position

The LAPD will fund a full-time Sergeant I salary for the Alliance project line to help support the planning, development, implementation, and reporting of the regional catastrophic planning efforts over the course of the FY15 UASI grant performance period. Authority is being

requested to add a Position Authority Resolution for a Los Angeles Police Department Sergeant-I for the Alliance project.

LOS ANGELES WORLD AIRPORTS

Counter Intelligence - Counter Terrorism Services

The Los Angeles World Airports (LAWA) is receiving a FY15 UASI allocation of \$240,000 to seek services of a qualified professional to conduct a planning study on the counterintelligence and counterterrorism threats at LAWA and airports throughout the region. FY15 UASI funding will allow the study to continue on an uninterrupted basis. The project will produce specific information relative to critical infrastructure breach techniques utilized in the aviation industry. Additionally, the consultant will evaluate the effects of global threat streams in aviation and outline the impact it could have on daily operations throughout the LA/LB Urban Areas of responsibility. This project falls under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources.

Fiscal Year 2015 UASI Jurisdictional Resource Allocations

The following outline provides a summary of the distribution of the FY15 UASI grant funds by jurisdiction. As with previous UASI grants, the City will execute contracts with each of these recipients to formally distribute the grant funds and memorialize approved expenditure plans.

Department / Jurisdiction	FY15 UASI Allocation
<u>City of Los Angeles</u>	
Emergency Management Department	\$1,582,049
Fire Department	\$7,185,565
Police Department	\$9,177,450
Grant Management and Administration	\$2,690,000
Total General Fund Departments	\$20,635,064
Los Angeles World Airports	\$240,000
Total Proprietary Departments	\$240,000
Total City of Los Angeles	\$20,875,064
<u>Partner Cities</u>	
American Red Cross	\$160,000
City of Alhambra	\$229,026
City of Beverly Hills	\$401,470
City of Burbank	\$674,556
City of Compton	\$10,000
City of El Segundo	\$35,700
City of Glendale	\$971,296
City of Hawthorne	\$128,275
City of Inglewood	\$165,000
City of Long Beach	\$5,377,994
City of Monterey Park	\$232,953
City of Pasadena	\$496,156
City of San Fernando	\$68,558
City of Santa Monica	\$572,878
City of Signal Hill	\$120,791
City of South Pasadena	\$75,000
City of Vernon	\$144,599
County of Los Angeles	\$17,873,314
Total Partner Cities	\$27,737,566
Los Angeles/Long Beach Region	\$6,987,370
Total LA/LB Region	\$6,987,370
Total FY15 UASI	\$55,600,000

For nearly every project and program funded under this grant, the ultimate success and viability of the overall effort depends upon several jurisdictions, including the City of Los Angeles, receiving funds and applying them towards the four common goals described as IJ's. The Cal OES approved FY15 Budget (Attachment 3) details the specific projects, funding amounts, and recipient partner jurisdictions associated with implementing these four focus areas. Attachment 4 is a subset of the Cal OES approved FY15 Budget showing only City of Los Angeles line items.

UASI Management and Administration

DHS guidelines allow up to 5% of the total award -- approximately \$2,780,000² in FY15 UASI -- to be used in support of the management and administration (M&A) of grant-funded programs. The Mayor's Office is the designated administrator and fiscal agent for UASI grant administration on behalf of the 27-member Urban Area, and is responsible for fiscal and program management for all of the UASI grant-funded projects allocated to these entities.

Management and administration costs fall into three categories:

Salaries and Benefits: \$2,290,000

The majority of staff costs are for salary and fringe benefits for the Mayor's Office UASI grant and fiscal management team (Attachment 5). Grant specialist duties and responsibilities include all grant monitoring and reporting, grant guideline compliance, coordination and communication with DHS, Cal OES, and grant sub-recipients, and general program management. Fiscal specialists ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards. The majority of staff costs will be incurred in the next and subsequent fiscal years.

To improve our ability to promptly implement projects and expend funds, the Mayor's office will use M&A funds to support the salary of one dedicated City Attorney, whose responsibilities include drafting, approving, and executing all contracts associated with this grant. For FY15-16, the City Attorney's salary will be funded by FY13 and FY 14 UASI; therefore, the Mayor's office is not seeking appropriations to support the City Attorney's salary during FY15-16 using FY15 UASI funding. In future fiscal years, FY15 UASI funds will cover approximately 90% of the City Attorney's salary, with the remaining 10% of the salary to be covered by a combination of other Homeland Security and Public Safety grants.

Additionally, the City of Long Beach, as a core city partner of the Los Angeles/Long Beach UASI, is receiving a portion of the M&A allocation (\$90,000) to support its personnel costs managing UASI grant-funded projects.

Administrative Expenses: \$200,000

The projected amount for administrative expenses to be used within the grant performance period includes purchasing equipment approximately totaling \$50,000, office supplies for approximately \$75,000, and travel for approximately \$75,000. These travel expenses will support both Mayor's staff and various Urban Area representatives traveling to Cal OES and

² On page 8 of this report in the Jurisdictional Resource Allocation Chart, M&A for the City of Los Angeles is reported as \$2,690,000. The additional \$90,000 in M&A is reflected on the chart in the City of Long Beach's FY15 UASI Allocation. This amounts to a total M&A allocation of \$2,780,000, or 5% of the grant.

DHS sponsored conferences and planning workshops. Examples include the annual National UASI Conference, Cal OES sponsored meetings and workshops, and other applicable trainings.

Contract Services: \$200,000

Certified Public Accounting Services (\$100,000)

My office will contract with a Certified Public Accounting (CPA) firm to perform an independent financial and program audit of UASI grant recipients. This audit will be conducted in accordance with applicable grantor requirements and reinforce day-to-day management and administration of the grant. My office will conduct a full Request for Proposal (RFP) in order to select the CPA firm that will be used.

Temporary Employment Agency (\$100,000)

Authority is requested to contract with a temporary employment agency to assist the Mayor's Office fiscal specialists to ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards.

Program Management

The preceding information is provided largely for context, illustrating the complexity of managing this large program, rather than for council action. As the majority of management and administrative salary costs will occur in FY15-16 and subsequent fiscal years, future transmittals will detail the necessary salary account transfers related to these activities.

Fiscal Year 2015 UASI Grant Cash Flow

The Governor's Office of Emergency Services allows the City, as fiscal agent for the Urban Area, to request funds up to 120 days prior to an eligible expenditure.

Fiscal Year 2015 UASI Performance Period

The FY15 UASI grant has an overall performance period of September 1, 2015 to May 31, 2018. In consideration of the large number of programs to be managed and the length and complexity of the City's stringent procurement policies, I request that my office, working with impacted General Managers and the City Attorney's Office, be authorized to:

- Prepare and release Requests for Proposals (RFPs), or perform other procurement processes as required, for FY15 UASI grant projects;
- Evaluate responses from contractors, as determined by the relevant procurement process; and
- Negotiate and execute contracts subject to the approval of the City Attorney.

Attachment 6 lists those budgeted projects for which service contracts are anticipated. In the absence of the specific procurement authorities listed above, the City would place itself at substantial risk of failing to execute all FY15 UASI grant-funded homeland security projects in a timely manner.

To ensure that this authority is used appropriately and effectively, I will instruct all City departments responsible for UASI funded projects be instructed to provide quarterly reports to

my office summarizing RFPs, other procurements, and contracts that have been undertaken and completed, which my office will compile and forward to the CAO and CLA.

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. **Accept** on behalf of the City and the Los Angeles/Long Beach Urban Area, the Fiscal Year 2015 Urban Area Security Initiative Homeland Security Grant in the amount of \$55,600,000 from the Governor's Office of Emergency Services, for a performance period of September 1, 2015 to May 31, 2018;
 - b. **Submit** to the grantor on behalf of the City and the Los Angeles/Long Beach Urban Area, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
 - c. **Execute** a Memoranda of Agreement, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY15 UASI grant funds, for a term of 33 months with the Los Angeles World Airports (LAWA), consistent with the approved grant budgets;
 - d. **Execute** subrecipient contracts, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY15 UASI grant funds, for a term of up to 33 months within the applicable performance period with the Los Angeles/Long Beach Urban Area partner jurisdictions including: Alhambra, American Red Cross, Beverly Hills, Burbank, Compton, El Segundo, Glendale, Hawthorne, Inglewood, County of Los Angeles, Long Beach, Monterey Park, Pasadena, San Fernando, Santa Monica, Signal Hill, South Pasadena, and Vernon consistent with the approved grant budgets and in accordance with the pro forma Agreement attached to this transmittal (Attachment 7);
 - e. With the assistance of General Managers of affected City Departments, to release Requests for Proposals, evaluate proposals, and negotiate contracts for the purchase of approved equipment, training, exercise, and planning items, including consulting services, as detailed in the attached FY15 UASI budget;
 - f. **Execute** on behalf of the City, the contracts referenced in Attachment 6 for a term of up to 28 months within the applicable performance period, subject to the approval of the City Attorney as to form and legality; and
 - g. **Receive**, deposit into, and disburse from a new FY15 UASI Homeland Security Grant Fund, the grant funds from the FY15 UASI grant award.

2. **Authorize** Position Authority Resolution for two grant-funded sworn positions for the Los Angeles Fire Department for Fiscal Year 15-16, one for the Joint Regional Intelligence Center and one for the Regional Training Group:

<u>Quantity</u>	<u>Class Code</u>	<u>Class Title</u>
2	2142-2	Captain-II

3. **Authorize** Position Authority Resolution for a grant-funded sworn position for the Los Angeles Police Department for Fiscal Year 15-16 for the Alliance project:

<u>Quantity</u>	<u>Class Code</u>	<u>Class Title</u>
1	2227-1	Sergeant-I

4. **Authorize** the Controller to establish a new interest-bearing fund entitled "FY15 UASI Homeland Security Grant Fund" and create a receivable in the Fund in the amount of \$55,600,000 for the FY15 UASI grant;
5. **Authorize** the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Public Safety to reimburse City departments and the Los Angeles/Long Beach Urban Area participants for approved FY15 UASI Homeland Security grant purchases;
6. **Adopt** the attached FY15 UASI Grant Budget (Attachment 3) and authorize the Mayor to create new appropriation accounts within the new FY15 UASI Homeland Security Grant Fund No. XXX for the FY15 UASI Grant, as follows:

<u>Appropriation</u>		
<u>Acct. No.</u>	<u>Account Name</u>	<u>Amount</u>
46M135	Emergency Management	\$680,000
46M138	Fire	\$3,134,255
46M170	Police	\$177,000
46M668	Partner Jurisdictions	\$27,737,566
46M904	LAWA	\$240,000
46M935	EMD Grant Allocation	\$902,049
46M938	LAFD Grant Allocation	\$3,677,574
46M946	Grant Management & Administration	\$2,690,000
46M950	LA/ LB Region	\$6,987,370
46M970	LAPD Grant Allocation	\$9,000,450
46M299	Reimbursement of General Fund Costs	\$373,736
	TOTAL:	\$55,600,000

7. Transfer appropriations from FY15 UASI Homeland Security Grant Fund No. XXX, Department 46, to the General Fund to reimburse the General Fund for FY15 UASI as follows:

From:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
XXX/46	46M135	Emergency Management	\$680,000
XXX/46	46M138	Fire	\$3,134,255
XXX/46	46M170	Police	\$177,000
		Total	\$3,991,255

To:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001092	Overtime, Sworn	\$177,000
100/38	001098	Overtime, Variable Sworn	\$2,637,991
100/38	001012	Salary, Sworn	\$496,264
100/35	001010	Salaries General	\$680,000
		Total	\$3,991,255

8. Authorize the Controller to transfer up to \$373,736 from Fund XXX, Account 46M299 to the General Fund 100/38, Revenue Source 5346, for reimbursement of grant funded fringe benefits;
9. **Authorize** the Controller to transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
10. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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Attachments

- 1 Award Letter
- 2 UASI Working Group and Approval Authority Membership Lists
- 3 Approved FY15 Budget, All Recipients
- 4 Approved FY15 Budget, Los Angeles City Only
- 5 City of Los Angeles Management and Administration Staff
- 6 List of Anticipated Contracts
- 7 Subrecipient Proforma Agreement