



ERIC GARCETTI
MAYOR

November 29, 2016

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2015 Urban Areas Security Initiative (UASI) Grant Contracting Authorities and Budget Modifications (Council File No. 15-0734)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications related to the United States Department of Homeland Security (DHS) Fiscal Year 2015 Urban Areas Security Initiative (FY15 UASI) grant award. On January 19, 2016, the City Council accepted the FY15 UASI grant in the amount of \$55,600,000 with a grant performance period from September 1, 2015 to May 31, 2018 (Council File No. 15-0734).

Emergency Management Department

ReadyLA Website Upgrade

In FY15 UASI, the Emergency Management Department (EMD) received an allocation of \$75,000 for the City's Media Buy project. However, EMD determined this allocation was insufficient to implement an effective Media Buy campaign. The total funding of \$75,000 will be reallocated towards the Ready LA website redesign: \$70,000 of the allocation will be modified to fund the Ready LA website redesign and \$5,000 of the allocation will fund camera equipment to produce visual content for the website. The grantor approved this modification on October 12, 2016.

The goal of the ReadyLA website is to prepare Angelenos for disasters in an accessible way. Content and tone will be based on the "progressive preparedness" model, which emphasizes building community connections and leveraging existing strengths and

assets over fear-based motivation for emergency preparedness. A contractor will design and build a modern ReadyLA website for the City's Emergency Management Department using responsive web design techniques and utilizing Drupal, an open source content management system.

The Mayor's Office requests authority to hire a contractor to redesign the ReadyLA website for an amount not to exceed \$70,000.

Los Angeles Police Department

Enhanced Aircraft Navigation System Installation

The Los Angeles Police Department's (LAPD) Air Support Division (ASD) includes 88 personnel and utilizes 17 helicopters to support law enforcement operations through patrol, surveillance, homeland security, search and rescue, and airborne disaster assessment. LAPD utilized FY14 UASI funds (Council File No. 14-0820) to purchase new specialized navigation equipment which provides the ability to organize, inspect, and report on the conditions of critical infrastructure locations in real-time. Funding in the amount of \$351,879 was also allocated under FY14 UASI for the General Services Department (GSD) and Information Technology Agency (ITA) to install the equipment for LAPD. However, due to higher than anticipated operational demand on the helicopters, installation was delayed and rescheduled for completion with FY15 UASI funds.

In order to close out the FY14 UASI grant, LAPD's installation funds in the amount of \$351,879 were modified to the Los Angeles County Sheriff's Department Joint Regional Intelligence Center (JRIC) for Palantir maintenance costs. This modification was approved by the grantor on July 22, 2016. In FY15 UASI, \$351,879 was then modified from the Los Angeles County Sheriff's Department JRIC Palantir maintenance to LAPD for GSD and ITA installation of specialized navigation equipment purchased with FY14 UASI funds. This modification was approved by the grantor on August 17, 2016.

There are ITA avionics specialists and GSD helicopter mechanics assigned to operate and maintain the fleet of 17 helicopters. The \$351,879 installation budget will be allocated to the following: \$51,410 for ITA avionics personnel salaries, \$20,291 for ITA avionics personnel fringe benefits, \$283 for ITA avionics personnel overtime, \$149,240 for GSD mechanics salaries, and \$130,655 to LAPD for small equipment parts to complete installation.

Authority is being requested to modify the FY15 UASI grant budget; conduct the necessary fiscal transfers between appropriations, as noted above; and to amend the FY15 UASI Los Angeles County Subrecipient Agreement by \$351,879.

iWatch

The iWatch "See Something Say Something" program is an LAPD initiative designed to provide a mechanism for witnesses to report suspicious behavior or activity that may have a connection to terrorism. This program serves to educate the community on the types of behavior and activity that may indicate terrorist activity. Under FY15 UASI LAPD received an allocation of \$30,549 for the printing of iWatch outreach materials such as brochures for distribution to the public. LAPD now requests to reallocate \$4,000 of these funds for staff overtime to upgrade and maintain the iWatch mobile application. This modification was approved on October 12, 2016.

The Mayor's Office requests authority to modify the FY15 UASI grant budget and to conduct the necessary fiscal transfers between appropriations, as noted above.

Los Angeles Operational Area Critical Incident Planning and Training Alliance

In FY15 UASI, LAPD received \$400,000 for regular salaries in support of catastrophic planning related activities for the Los Angeles Operational Area Critical Incident Planning and Training Alliance (Alliance). The Alliance uses a regional approach to planning that provides a framework for ongoing cooperation, communication, and coordination between multiple jurisdiction and disciplines, provides plan templates that are adaptable to the varying needs of jurisdictions throughout the region, and improves responder readiness.

It is requested that \$45,000 of the \$400,000 be dedicated toward overtime for completion of the Department's Mass Fatality Plan. In-house subject matter experts in mass fatality planning and emergency plan writing will be dedicated to completing the project on a regular duty and an overtime-duty basis as part of the Alliance. A completed Mass Fatality Plan for LAPD builds from the Los Angeles County Coroner's Office Mass Fatality Plan to include potential mission taskings that the Department may assume after a catastrophic mass-fatality incident. The Department's Plan would include protocols and procedures developed in conjunction with Detective Bureau's Robbery-Homicide Division subject matter experts and the Missing Persons Unit subject matter experts.

The Mayor's Office requests authority to conduct the necessary fiscal transfers between appropriations, as noted above.

Los Angeles Fire Department

Hazardous Materials Equipment

In FY14 UASI, the Los Angeles Fire Department (LAFD) was approved to purchase various Hazardous Material (HazMat) Equipment. Due to a delay in delivery for several

HazMat items, equipment purchases totaling \$15,612 were rescheduled for completion with FY15 UASI funds instead.

In order to close out the FY14 UASI grant, the HazMat equipment funds in the amount of \$15,612 were modified to the Sheriff's Department JRIC for Palantir maintenance costs. This modification was approved by the grantor on July 29, 2016. In FY15 UASI, \$15,612 was then modified from Sheriff's Department JRIC Palantir maintenance to LAFD for HazMat equipment. This modification was approved by the grantor on July 20, 2016.

Authority is being requested to modify the FY15 UASI grant budget; conduct the necessary fiscal transfers between appropriations, as noted above; and to amend the FY15 UASI Los Angeles County Subrecipient Agreement by \$15,612.

Urban Search and Rescue Apparatus

Currently the LAFD operates and maintains Urban Search and Rescue (USAR) apparatuses which deploy as regional assets during chemical, biological, radiological and nuclear defense (CBRNE) events. In FY14 UASI, LAFD enhanced its response capabilities through the purchase of a USAR apparatus and radio equipment. Due to the FY14 UASI performance period end date, radio installation was scheduled for completion in FY15 UASI instead. Funding in the amount of \$11,100 was allocated to ITA to install the equipment; however, due to higher than anticipated installation costs, ITA funding will be increased to \$14,014 through the same project line using anticipated cost savings. Of the \$14,014, \$6,579 will be budgeted towards ITA personnel salaries and \$7,435 will be budgeted towards ITA personnel fringe benefits.

Authority is being requested to modify the FY15 UASI grant budget and to conduct the necessary fiscal transfers between appropriations, as noted above.

Partner Jurisdictions

Regional Fire Computer Aided Dispatch

The regional Computer Aided Dispatch (CAD-to-CAD) project was allocated \$1,828,622 in FY15 UASI. Due to implementation challenges, the funds have been reallocated to those fire departments originally participating in the CAD-to-CAD project: City of Los Angeles Fire Department (\$548,587), City of Long Beach Fire Department (\$365,724), County of Los Angeles Fire Department (\$548,587), and City of Glendale Fire Department (\$365,724).

Los Angeles Fire Department will allocate \$348,587 towards the implementation of a CAD resiliency project which will enhance the Department's ability to continue Dispatch

operations in the event of an unplanned disruption to the primary dispatch center facility. The remaining \$200,000 has been reallocated to the Department's Palantir maintenance project.

City of Long Beach Fire Department will allocate its \$365,724 to the following projects: All Hazards Incident Management Team (AHIMT) Training (\$125,000), MCC Equipment (\$50,000), Mass Casualty Incident Equipment (\$50,000), and Mass Casualty Incident Exercises (\$140,724). This modification was approved on October 12, 2016.

City of Glendale Fire Department and County of Los Angeles Fire Department allocations in the total amount of \$914,311 will be modified to the Los Angeles County Fire Department for the implementation of a CAD Universal Display Project. This Universal Display will allow both agencies to share real-time location of their resources and incidents, which will greatly improve emergency service delivery. This modification was approved by the grantor on October 12, 2016.

Authority is being requested to modify the FY15 UASI grant budget; to conduct the necessary fiscal transfers between appropriations, as noted above; and to amend the FY15 UASI Long Beach Subrecipient Agreement by \$365,742, and the Los Angeles County Subrecipient Agreement by \$914,311.

Palantir

In FY15 UASI, the Joint Regional Intelligence Center (JRIC) received \$1,800,000 for Palantir maintenance. Due to cost savings, \$19,758 has been modified to the Mayor's Office to purchase maintenance equipment to support the Regional Generator program. This modification was approved by the grantor on August 8, 2016.

Authority is being requested to modify the FY15 UASI grant budget; to conduct the necessary fiscal transfers between appropriations, as noted above; and to amend the FY15 UASI Los Angeles County Subrecipient Agreement by \$19,758.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 15-0734) for the FY15 UASI grant by reallocating funds between projects as described within this report;

- b. Negotiate and execute, on behalf of the City, a contract with a vendor to redesign the content and design of the Emergency Management Department's website, ReadyLA, for a term of up to 18 months within the grant performance period and for a contract amount not to exceed \$70,000, subject to the approval of the City Attorney as to form;
- c. Negotiate and execute a contract amendment with the County of Los Angeles to increase its total contract by a net amount of \$527,062, from the previous authorized amount of \$17,530,616, to a new contract amount of \$18,057,678, subject to the approval of the City Attorney as to form; and
- d. Negotiate and execute a contract amendment with the City of Long Beach to increase its total contract amount by \$365,724 from the previous authorized amount of \$12,551,195, to a new contract amount of \$12,916,919, subject to the approval of the City Attorney as to form.

2. **Authorize** the Controller to:

- a. **Transfer** appropriations and create appropriation accounts within Fund 58H, FY15 UASI, as follows:

<u>FROM:</u>			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
<u>No.</u>			
58H/46	46M668	Partner Jurisdictions	\$387,249
58H/46	46M970	LAPD Grant Allocation	49,000
58H/46	46M938	LAFD Grant Allocation	1,278,455
		Total:	<u>\$ 1,714,704</u>

<u>TO:</u>			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
<u>No.</u>			
58H/46	46N132	ITA	\$58,272
58H/46	46N299	Reimbursement of General Fund Costs	27,726
58H/46	46N140	GSD	149,240
58H/46	46M970	LAPD Grant Allocation	130,655
58H/46	46N170	Police	49,000
58H/46	46M668	Partner Jurisdictions	1,280,053
58H/46	46M950	LA / LB Region	19,758
		Total:	<u>\$ 1,714,704</u>

- b. **Transfer** appropriations within 58H, FY15 UASI to the General Fund to reimburse the General Fund for FY15, as follows:

<u>FROM:</u>			
<u>Fund/Dept.</u> <u>No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
58H/46	46N132	ITA	\$58,272
58H/46	46N140	GSD	149,240
58H/46	46N170	Police	49,000
		Total:	<u>\$ 256,512</u>

<u>TO:</u>			
<u>Fund/Dept.</u> <u>No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/32	001010	Salaries General	\$51,410
100/32	001090	Overtime General	283
100/40	001090	Overtime General	149,240
100/70	001092	Overtime Sworn	49,000
100/32	001100	Grant Reimbursed	6,579
		Total:	<u>\$ 256,512</u>

- c. Transfer up to \$27,726.00 from Fund No. 58H, Account No. 46N299 to the General Fund No. 100/32, Revenue Source 5348, for reimbursement of grant-funded fringe benefits; and
- d. Transfer cash from Fund No. 58H to reimburse the General fund on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the Mayor's Office of Public Safety approval.
3. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

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