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File No. 15-0734, 16-0777

PUBLIC SAFETY COMMITTEE REPORT relative to the reappropriation of funds for Fiscal Year (FY) 2017-18 for the FY 2015 and FY 2016 Urban Areas Security Initiative (UASI) Grant Programs.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller, or designee to:

- a. Transfer and create new appropriations within Fund No. 58H/46, for the reallocation of FY 2015 UASI grant funds (Council file No. 15-0734), as follows:

<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 58H/46	46M135	Emergency Management	\$658.96
58H/46	46M299	Reimbursement of General Fund Costs	34,719.42
58H/46	46N132	Information Technology Agency	31,557.64
58H/46	46N138	Fire	477,180.46
58H/46	46N170	Police	254,028.28
58H/46	46M970	LAPD Grant Allocation	7,544.85
58H/46	46M935	EMD Grant Allocation	117,165.00
58H/46	46M946	Grant Management and Administration	67,280.58
58H/46	46N140	General Services	<u>110,437.50</u>
Total:			\$1,100,572.69
To: 58H/46	46P138	Fire	\$253,224.79
58H/46	46M938	LAFD Grant Allocation	163,304.72
58H/46	46P170	Police	94,661.51
58H/46	46M970	LAPD Grant Allocation	531,057.77
58H/46	46P299	Reimbursement of General Fund Costs	57,664.94
58H/46	46M935	EMD Grant Allocation	<u>658.96</u>
Total:			\$1,100,572.69

- b. Transfer appropriations from Fund No. 58H/46, FY 2015 UASI, to the General Fund to reimburse UASI related expenditures as follows:

<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 58H/46	46P138	LAFD	\$253,224.79
58H/46	46P170	Police	<u>94,661.51</u>
Total:			\$347,886.30
To: 100/38	001012	Sworn Salaries - LAFD	\$80,876.50
100/38	001098	Overtime - Variable Staffing - LAFD	172,348.29

100/70	001092 Sworn Overtime - LAPD	<u>94,661.51</u>
		Total: \$347,886.30

c. Transfer appropriations within Fund 58H/46, UASI 15 as follows:

<u>Fund/Dept</u>	<u>Account Title</u>	<u>Amount</u>
From: 58H/46	46M950 LA/LB Region	\$6,787,370.00
To: 100/38	46M668 Partner Jurisdictions	\$6,787,370.00

d. Transfer and create new appropriations within Fund No. 59E/46, FY 2016 UASI grant funds (Council file No. 16-0777), as follows:

<u>Fund/Dept</u>	<u>Account Title</u>	<u>Amount</u>
From: 59E/46	46N170 Police	\$200,000.00
59E/46	46N132 Information Technology Agency	9,851.09
59E/46	46N946 Grant Management and Administration	765,250.00
59E/46	46N138 Fire	822,430.45
59E/46	46N299 Reimbursement of General Fund Costs	84,748.19
59E/46	46N938 LAFD Grant Allocation	<u>1,991,969.02</u>
		Total: \$3,874,248.75
To: 59E/46	46P170 Police	\$170,000.00
59E/46	46N970 LAPD Grant Allocation	30,048.07
59E/46	46P932 ITA Grant Allocation	9,803.02
59E/46	46P146 Mayor	500,000.00
59E/46	46P299 Reimbursement of General Fund Costs	564,219.99
59E/46	46P138 Fire	<u>2,600,177.67</u>
		Total: \$3,874,248.75

e. Transfer appropriations from Fund No. 59E/46, FY 2016 UASI, to the General Fund to reimburse UASI expenditures as follows:

<u>Fund/Dept</u>	<u>Account Title</u>	<u>Amount</u>
From: 59E/46	46N946 Grant Management and Administration	\$500,000.00
59E/46	46N170 Police	170,000.00
59E/46	46N138 Fire	<u>2,600,177.67</u>
		Total: \$3,270,177.67
To: 100/46	001020 Grant Reimbursed	\$500,000.00
100/70	001092 Sworn Overtime - LAPD	170,000.00
100/38	001012 Sworn Salaries - LAFD	419,312.75
100/38	001098 Overtime, Variable Staffing - LAFD	<u>2,180,864.92</u>
		Total: \$3,270,177.67

- f. Transfer up to \$57,664.94 from Fund No. 58H, Account No. 46P299 to the General Fund No. 100/38, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
 - g. Transfer up to \$265,250.00 from Fund No. 59E, Account No. 46P299 to the General Fund No. 100/46, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
 - h. Transfer up to \$298,969.99 from Fund No. 59E, Account No. 46P299 to the General Fund No. 100/38, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
2. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact as a result of these actions. Approval of the above recommendations will allow for the continued expenditures of the FY 2015 and 2016 UASI grants. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.

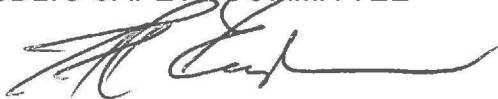
Community Impact Statement: None submitted.

SUMMARY

At the meeting held on March 28, 2018, your Public Safety Committee considered Communication from the Mayor and CAO report relative to the reappropriation of funds for FY 2017-18 for the FY 2015 and FY 2016 UASI Grant Programs. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	ABSENT
RODRIGUEZ:	YES

ME
3/28/18

-NOT OFFICIAL UNTIL COUNCIL ACTS-