

PUBLIC SAFETY COMMITTEE REPORT relative to the grant acceptance packet for the 2017-18 Edward Byrne Memorial Justice Assistance (JAG) Grant Program/California Board of State and Community Corrections (BSCC), 2017 Drug Enforcement, Education and Prevention (DEEP) Sub-award through the Los Angeles County.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE and AUTHORIZE the City Attorney, or designee, to accept the grant award in the amount of \$99,264 for the DEEP Program, for the period of January 1, 2017 to December 31, 2017.
2. AUTHORIZE the Controller to:
  - a. Establish a receivable in the amount of \$99,264 within Fund No. 368/12.
  - b. Establish Appropriation Account with Fund No. 368/12 as follows: Account No. 12P631 - Byrne JAG - DEEP Program - \$99,264.
  - c. Upon receipt of grant funds, transfer up to \$48,284 from Fund No. 368/12, Account No. 12P631 to Fund No. 100/12, Account No. 001010 - Salaries General.
  - d. Upon receipt of grant funds, transfer up to \$50,980 from Fund No. 368, Account No. 12P631 to Fund No. 100, Revenue Source No. 5301 - Reimbursement from Other Funds, for salary expenses incurred from January to June 2017.
3. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the General Fund contribution is \$162,974 for salaries, fringe benefits and indirect costs. It is anticipated that this amount will be reimbursed through the recoupment of attorney's fees and investigative costs included in the court final judgments as part of the grant enforcement activities. Approval of this request will allow for the disbursement of funds from the Bureau of Justice Assistance Edward Byrne Memorial Justice Assistance Grant. There is no required match for this grant. The recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on August 23, 2017, the Public Safety Committee considered a CAO report regarding the 2017-18 Edward Byrne Memorial JAG grant acceptance packet. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE REPORT

<u>MEMBER:</u>	<u>VOTE:</u>
ENGLANDER	YES
O'FARRELL	YES
BUSCAINO	YES
RYU	YES
RODRIGUEZ	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**