

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 1, 2019

CAO File No. 0220-03695-0241

Council File No. 15-0749-S1

Council District: All

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Transmittal from the Mayor dated November 29, 2018; referred for report
November 29, 2018

Subject: **FISCAL YEAR 2016 STATE HOMELAND SECURITY PROGRAM
GRANT REAPPROPRIATIONS**

RECOMMENDATIONS

That the Council:

1. Authorize the Controller to:

- a. Transfer appropriations and create a new appropriation account within Fund No. 58X, Department 46 as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
58X/46	46P138	LAFD	\$136,002.00
58X/46	46P170	Police	61,109.36
Total			\$197,111.36

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
58X/46	46R138	LAFD	\$136,002.00
58X/46	46R170	Police	61,109.36
Total			\$197,111.36

- b. Transfer appropriations from Fund 58X, Department 46, FY16 SHSP (C.F. 15-0749-S1), to the General Fund to reimburse expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
58X/46	46R138	LAFD	\$136,002.00
58X/46	46R170	Police	61,109.36
Total			\$197,111.36

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/38	001098	Overtime, Variable Staffing	\$136,002.00
100/70	001092	Overtime, Sworn	<u>61,109.36</u>
Total			\$197,111.36

c. Transfer cash from Fund 58X, Department 46, to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department and the Los Angeles Police Department, subject to the Mayor's Office of Public Safety approval; and,

2. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the Fiscal Year 2016 State Homeland Security Program (FY16 SHSP) grant award from the United States Department of Homeland Security (DHS). On November 3, 2017, the Council authorized the Mayor's Office to accept the FY16 SHSP award of \$528,199 with a grant performance period from September 1, 2016 through March 31, 2019. There is no matching fund requirement for this grant.

The FY16 SHSP provides funding for planning, equipment, training, exercises and grant administration for emergency prevention, preparedness, and response. The grant is allocated to the states and distributed to Operational Areas based on population to support first responders. The grant is provided by DHS to the California Governor's Office of Emergency Services (Cal OES), who in turn allocates the funds to the County of Los Angeles as a sub-grantee. The County of Los Angeles administers the grant for the area and the City of Los Angeles is a sub-recipient. The City's FY16 SHSP allocation will fund training projects within the Los Angeles Emergency Management Department (EMD), Los Angeles Fire Department (LAFD), and Los Angeles Police Department (LAPD).

Los Angeles Fire Department and Los Angeles Police Department

The Mayor's Office requests the authority to appropriate \$197,111.36 to the LAFD (\$136,002.00) and the LAPD (\$61,109.36) to provide Multi-Assault Counter-Terrorism Action Capabilities (MACTAC), Weapons of Mass Destruction (WMD), and other trainings that will enhance emergency response leadership capabilities among the department's members. These appropriations will also be utilized to fund overtime and backfill expenses for LAPD personnel enrolled in the training sessions. Authority is requested to conduct the necessary fiscal transfers as indicated above.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund. Approval of the recommendations within the report will allow for the continued expenditure of the Fiscal Year 2016 State Homeland Security Program grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.

RHL:MFC:04190093