

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2016 State Homeland Security Program (FY16 SHSP) Grant acceptance.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Retroactively accept, on behalf of the City, the FY 2016 SHSP additional allocation of \$14,000 for a new total amount of \$542,199 for a grant performance period of September 1, 2016 through March 31, 2019 to fund the Emergency Management Department's Active Shooter Training Program.
- b. Negotiate and execute a contract amendment with the County of Los Angeles for a term between September 1, 2016 through March 31, 2019 for receipt of FY16 SHSP grant funds for a new total amount of \$542,199, subject to the approval of the City Attorney as to form.
- c. Submit to the grantor on behalf of the City, requests for drawdown of funds for payment or reimbursements of City funds expended for approved grant purposes.

2. AUTHORIZE the Controller to:

- a. Increase receivables within Fund No. 58X in the amount of \$14,000 for the FY16 SHSP Grant.
- b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Public Safety to reimburse City Departments.
- c. Increase and appropriate funds within Fund 58X/46, as follows:

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Title</u> | <u>Amount</u> |
|-------------------|----------------|---------------------------------------|---------------|
| 58X/46 | 46S392 | Emergency Management Department (EMD) | \$14,000 |

- d. Transfer appropriations within Fund No. 58X/46, SHSP 16 as follows:

| <u>From: Fund/Dept.</u> | <u>Account</u> | <u>Title</u> | <u>Amount</u> |
|-------------------------|----------------|------------------------------------|---------------|
| 58X/46 | 46R138 | Los Angeles Fire Department (LAFD) | \$5,693 |

| | | | | |
|-----|--------|--------|-----|---------|
| To: | 58X/46 | 46S392 | EMD | \$5,693 |
|-----|--------|--------|-----|---------|

- e. Transfer appropriations in the amount of \$19,693 within the FY16 SHSP Grant Fund No. 58X on an as-needed basis to reimburse grant-related expenditures as follows:

| <u>From: Fund/Dept.</u> | <u>Account</u> | <u>Title</u> | <u>Amount</u> |
|-------------------------|----------------|--------------|---------------|
| 58X/46 | 46S392 | EMD | \$19,693 |

To: 392/34 343040 Contractual Services \$19,693

f. Transfer cash from Fund No. 58X/46, to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments.

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the September 3, 2019 CAO report, attached to the Council file, will provide an additional allocation of FY 16 SHSP Grant funds in the amount of \$14,000 to the Emergency Management Department to support the Active Shooter Training Program. These actions are in compliance with the City's Financial Policies in that grant funds will be used to support grant-related activities.

Community Impact Statement: None submitted.

Summary:

On September 11, 2019, your Committee considered a September 3, 2019 CAO report and July 11, 2019 Communication from the Mayor relative to the acceptance of an additional allocation of \$14,000 for the FY 2016 SHSP. According to the CAO, the Mayor's Office of Public Safety (Mayor's Office) is requesting authority to retroactively accept an additional allocation of FY16 SHSP Grant funds in the amount of \$14,000 to support the Emergency Management Department's Active Shooter Training Program. The additional allocation of \$14,000 will increase the FY16 SHSP Grant award from \$528,199 to \$542,199. There is no match requirement for this grant.

Funded by the US Department of Homeland Security (Grantor), the FY16 SHSP Grant provides funding for planning, training, and exercises in support of emergency preparedness, mitigation, and response. The County of Los Angeles serves as the grant administrator for the region, and the City of Los Angeles is designated as a subrecipient. The City was awarded \$528,199 in grant funding for a performance period beginning on September 1, 2016 through March 31, 2019 to fund training projects within the EMD, LAFD, and Los Angeles Police Department. On November 3, 2017, Council approved a grant allocation of \$138,199 to the EMD to hire a contractor to develop a professionally-designed branding and marketing campaign to promote the Active Shooter Training Program for Los Angeles Regional Area participants (Council File No. 15-0749-S1).

The additional allocation amount of \$14,000 received from the Grantor will be utilized to further develop the program and provide support for training equipment kits and exercise materials. A cost savings of \$5,693 identified from the LAFD's All Hazards Incident Management Team Training project will also be distributed to the program for a combined allocation of \$19,693. Any expense that is incurred in excess of grant funding or is deemed ineligible for grant reimbursement will be absorbed by the EMD. The additional allocation of funds and all budget modifications were approved by the Grantor on January 28, 2019 and March 29, 2019, respectively. Retroactive approval of the grant allocation is required. The Mayor's Office reports that grant expenditures and reimbursements were pending finalization during the close-out period,

resulting in a delay in the identification of funds available for allocation. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| RODRIGUEZ: | YES |
| O'FARELL: | YES |
| BUSCAINO: | YES |
| RYU: | YES |
| LEE: | YES |

ARL
9/11/19

-NOT OFFICIAL UNTIL COUNCIL ACTS-