



November 29, 2018

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2018-19 for the FY 2016 (Council File No. 15-0749-S1) State Homeland Security Program (SHSP) Grant Award

Dear Honorable Members:

Transmitted herewith for City Council consideration is the reappropriation of funds for Fiscal Year 2018-19 for the FY 2016 State Homeland Security Program (SHSP) grant award from the United States Department of Homeland Security (DHS). On November 3, 2017, the City Council accepted the FY16 SHSP grant award in the amount of \$528,199 with a grant performance period from September 1, 2016 to March 31, 2019.

Summary

A total of \$197,111.36 is being requested to be appropriated to the Los Angeles Fire Department (LAFD) and the Los Angeles Police Department (LAPD) for approved FY 2016 SHSP projects as referenced in Attachment 1. All position authorities for the LAFD and LAPD were included in the Personnel Authority Resolution (PAR) (Council File No. 18-1700).

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Controller to:
 - a. Transfer and create new appropriations within Fund 58X/46, SHSP 16 (Council File No. 15-0749-S1) as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
58X/46	46P138	LAFD	\$136,002.00
58X/46	46P170	Police	<u>\$61,109.36</u>
		Total	\$197,111.36

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
58X/46	46R138	LAFD	\$136,002.00
58X/46	46R170	Police	<u>\$61,109.36</u>
		Total	\$197,111.36

- b. Transfer appropriations from Fund 58X/46, SHSP 16 (Council File No. 15-0749-S1), to the General Fund to reimburse SHSP 16 related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
58X/46	46R138	LAFD	\$136,002.00
58X/46	46R170	Police	<u>\$61,109.36</u>
		Total	\$197,111.36

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
100/38	001098	Overtime, Variable Staffing	\$136,002.00
100/70	001092	Overtime, Sworn	<u>\$61,109.36</u>
		Total	\$197,111.36

- c. Transfer cash from Fund 58X, FY16 SHSP, to reimburse the General Fund on as-needed basis, upon presentation of proper documentation from LAFD and LAPD, subject to the Mayor's Office of Public Safety approval.

2. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
 Mayor

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Attachment

SHSP 2016 2017 Reappropriations

SHSP 16													
Grant	Project Letter	Master Item #	City Department	Project Name	Solution Area	Budget	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	LAFD 1098 - Sworn Overtime, Variable Staffing	LAPD 1092 - Sworn Overtime	Total FY18-19
SHSP 16	H	54	LAFD	Training OT/Backfill	Train	\$ 136,000.00				\$ 136,000.00	\$ 136,000.00		\$136,000.00
SHSP 16	H	54	LAFD	Training Delivery - Consultant	Train	\$ 54,000.00				\$ 54,000.00	\$ 2.00		\$ 2.00
SHSP 16	H	43	LAPD	MACTAC Training	Train	\$ 100,000.00	\$ 67,972.63			\$ 32,027.37		\$32,027.37	\$ 32,027.37
SHSP 16	H	44	LAPD	WMD Training	Train	\$ 100,000.00	\$ 70,918.01			\$ 29,081.99		\$29,081.99	\$ 29,081.99
												\$197,111.36	