

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

MATTHEW M. JOHNSON
PRESIDENT

STEVE SOBOROFF
VICE PRESIDENT

SANDRA FIGUEROA-VILLA
SHANE MURPHY GOLDSMITH
CYNTHIA McCLAIN-HILL

MARIA SILVA
COMMISSION EXECUTIVE ASSISTANT II



ERIC GARCETTI
Mayor

RICHARD M. TEFANK
EXECUTIVE DIRECTOR

ALEXANDER A. BUSTAMANTE
INSPECTOR GENERAL

EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

June 20, 2017

BPC #17-0252

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office
Los Angeles, CA 90012

Dear Honorable Members:

RE: REVOLVING TRAINING FUND SEMI-ANNUAL REPORT: REPORTING PERIOD
JANUARY 1 THROUGH JUNE 30, 2016

At the regular meeting of the Board of Police Commissioners held Tuesday, June 20, 2017, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink, appearing to read "MS", representing Maria Silva.

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

17-0252

RECEIVED

28

JUN 14 2017

June 15, 2017
12.1.1

REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

Richard M. Tejada
RICHARD M. TEJADA
CHIEF OF POLICE
DATE 6/15/17

SUBJECT: REVOLVING TRAINING FUND SEMI-ANNUAL REPORT: REPORTING PERIOD JANUARY 1 THROUGH JUNE 30, 2016

RECOMMENDED ACTION

- 1. That the Board of Police Commissioners (Board) APPROVE and TRANSMIT to City Council the attached Los Angeles Police Department's Revolving Training Fund Semi-Annual Report for the reporting period of January 1 through June 30, 2016, prepared by Training Division.

DISCUSSION

The attached report is in response to City Ordinance No. 171378's requirement for semi-annual reporting on the activities of the Los Angeles Police Department's Revolving Training Fund (RTF). The attached report covers the second half of Fiscal Year 2015/2016 (January 1 through June 30, 2016).

The Revolving Training Fund has afforded the Los Angeles Police Department the ability to enhance training opportunities to both sworn and civilian employees. The RTF criteria reviews the appropriateness of various training provided with respect to each employee's title or rank, current assignment, and job duties. These opportunities help develop our personnel in order to provide greater service to the citizens of the City of Los Angeles.

If you have any questions or require additional information, please contact Captain Vic Davalos, Commanding Officer, Training Division, at (310) 342-3010.

Respectfully,

CHARLIE BECK
Chief of Police

BOARD OF
POLICE COMMISSIONERS
Approved 6/12/17
Secretary *LO*

Attachments

INTRADEPARTMENTAL CORRESPONDENCE

RECEIVED

JUN 1 2017

May 12, 2017
12.1.1

TO: Chief of Police

FROM: Commanding Officer, Training Division

SUBJECT: REVOLVING TRAINING FUND SEMI-ANNUAL REPORT: REPORTING PERIOD JANUARY 1 THROUGH JUNE 30, 2016

The attached report is in response to City Ordinance No. 171378's requirement for semi-annual reporting on the activities of the Los Angeles Police Department's Revolving Training Fund (RTF). The attached report covers the second half of Fiscal Year 2015/2016 (January 1 through June 30, 2016).

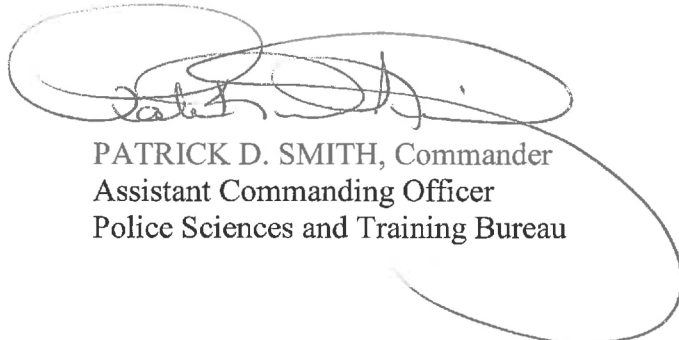
The Revolving Training Fund has afforded the Los Angeles Police Department the ability to enhance training opportunities to both sworn and civilian employees. The RTF criteria reviews the appropriateness of various training provided with respect to each employee's title or rank, current assignment, and job duties. These opportunities help develop our personnel in order to impart greater service to the citizens of the City of Los Angeles.

Should you have any questions, please contact Captain Vic Davalos, Commanding Officer, Training Division, at (310) 342-3010.

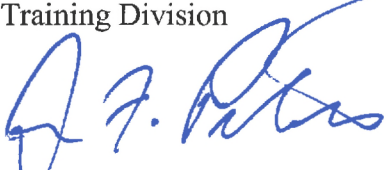
APPROVED:



VIC DAVALOS, Captain
Commanding Officer
Training Division



PATRICK D. SMITH, Commander
Assistant Commanding Officer
Police Sciences and Training Bureau



JON F. PETERS, Deputy Chief
Commanding Officer
Police Sciences and Training Bureau

Attachments

LOS ANGELES POLICE DEPARTMENT



CHARLIE BECK
Chief of Police

ERIC GARCETTI
Mayor

P. O. Box 30158
Los Angeles, CA 90030
Telephone: (310) 342-3010
TDD: (877) 275-5273
Ref #: 12.1.1

June 14, 2017

The Honorable City Council
City of Los Angeles
c/o City Clerk
City Hall, Room 395
Los Angeles, California 90012

Honorable Members:

The enclosed report is in response to City Ordinance No. 171378's requirement for semi-annual reporting on the activities of the Los Angeles Police Department's Revolving Training Fund (RTF). The report covers the second half of Fiscal Year 2015/2016 (January 1 through June 30, 2016).

The Revolving Training Fund has afforded the Los Angeles Police Department the ability to enhance training opportunities to both sworn and civilian employees. The RTF criteria reviews the appropriateness of the various training provided with respect to each employee's title or rank, current assignment, and job duties. These opportunities help develop our personnel in order to provide greater service to the citizens of the City of Los Angeles.

Should you have any questions, please contact Captain Vic Davalos, Commanding Officer, Training Division, at (310) 342-3010.

Very truly yours,

A handwritten signature in blue ink, appearing to be "C. Beck", written over a circular stamp.

CHARLIE BECK
Chief of Police

Enclosure

LOS ANGELES POLICE DEPARTMENT
REPORT ON THE REVOLVING TRAINING FUND:
JANUARY 1 THROUGH JUNE 30, 2016

BACKGROUND

On October 16, 1996, the Los Angeles City Council passed Ordinance No. 171378 to provide for a Los Angeles Police Department (referred to hereafter as Department) Revolving Training Fund (RTF). The purpose of the RTF is to manage the receipt, retention, and disbursement of monies received from the State of California Commission on Peace Officer Standards and Training (POST), outside agencies, and the college affiliation program.

THE RTF IS FUNDED BY:

- Reimbursements from POST for Department-incurred expenses for presenting POST-certified courses;
- Reimbursements from POST for per diem, tuition, and travel expenses incurred by Department personnel while attending POST-reimbursable courses;
- Tuition fees received from outside agencies whose employees attended Department training; and,
- College affiliation.

THE USE OF RTF MONIES IS RESTRICTED TO THE FOLLOWING PURPOSES:

- The payment of travel, per diem, and tuition related to training;
- Expense and equipment directly related to the delivery of training by Department personnel; and,
- Short-term rental of training facilities (no more than five days).

I. PURPOSE

The Ordinance requires the Department to report semi-annually to the City Council the status of the RTF and to provide an accounting of how the funds were disbursed and its receipts. Management Assistant Jeanette Mendoza, Serial No. N5227, Peace Officer Standards and Training Liaison Unit, Training Division, prepared this report.

II. PRIOR AUDIT(S)

The last audit covered the period from July 1 through December 31, 2015. It was prepared by Senior Administrative Clerk Jenai Lyles, Serial No. N1476, Support Section, Training Division, and forwarded to the City Council.

LOS ANGELES POLICE DEPARTMENT
REPORT ON THE REVOLVING TRAINING FUND:
JANUARY 1 THROUGH JUNE 30, 2016

III. METHODOLOGY

This report covers the period of January 1 through June 30, 2016. During the reporting period, the RTF was administered by Training Division (TD) and Fiscal Operations Division (FOD). Their respective duties for the RTF included:

TRAINING DIVISION FUNCTIONS	FISCAL OPERATIONS DIVISION FUNCTIONS
<ul style="list-style-type: none">• Preparation of a budget for a given fiscal year• The initial review and approval of expenditures• The preparation of documents (travel authorities and intradepartmental memos) required for the processing of expenditures	<ul style="list-style-type: none">• Receives a copy of the paperwork generated by TD and requests the warrants from the Controller's Office to be used for the expenditure• Receives and audits Personal Expense Statements from traveler• Receives and deposits reimbursements received from POST, tuition collected from College of the Canyons and other appropriate receipts• Determines the RTF budget's total amount per fiscal year• Bills and collects from outside agencies for tuition for training provided by the Department

This report utilizes information taken from databases operated by TD and FOD, and reports generated from the Financial Management Information System (FMIS). The databases were reconciled and used to report on expenditures. The FMIS data was used to generate the reports on receipts.

The Department continues to modify its systems to enhance the tracking and reporting of the RTF.

IV. FINDINGS

THE RTF BUDGET FOR FISCAL YEAR 2015/2016

The RTF's budget for a given fiscal year consists of the receipts from the previous fiscal year and unencumbered funds from prior fiscal years. For Fiscal Year 2015/2016, the RTF had available \$1,500,000.00. The RTF's budget (Addendum A) consisted of:

- \$228,000.00 for executive development;
- \$1,022,000.00 for professional development; and,
- \$250,000.00 for tuition reimbursement.

To help ensure that the RTF is adequately replenished, the RTF is divided into a Reimbursable and a Non-Reimbursable Account. Expenditures that are reimbursable by POST or outside agencies were paid from the Reimbursable Account. Conversely, expenditures that were not to be reimbursed were paid from the Non-Reimbursable Account.

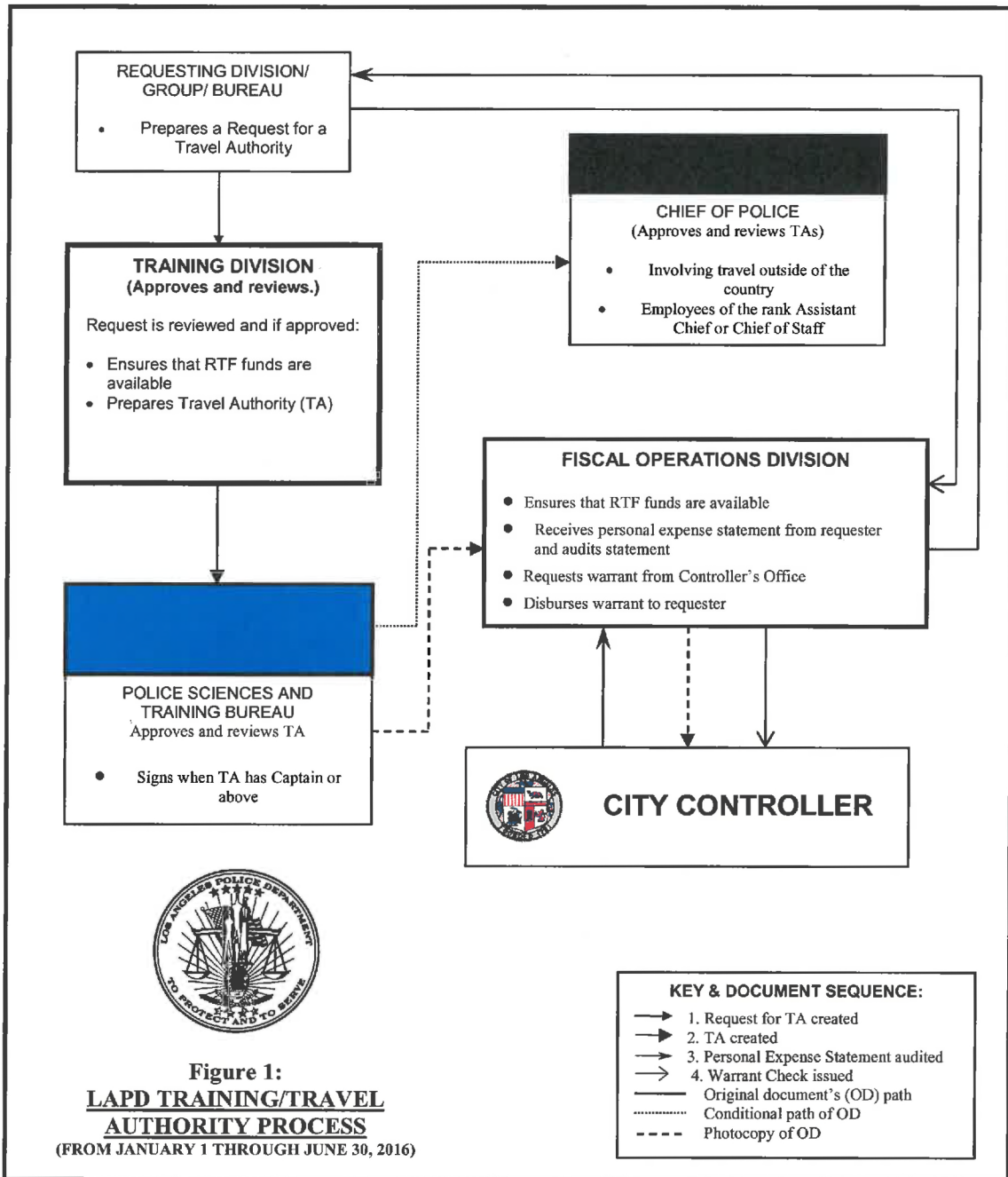
- \$644,500.00 was categorized as reimbursable; and,
- \$855,500.00 was non-reimbursable.

LOS ANGELES POLICE DEPARTMENT
 REPORT ON THE REVOLVING TRAINING FUND:
 JANUARY 1 THROUGH JUNE 30, 2016

IV. FINDINGS (continued)

TRAVEL AUTHORITY (TA) PROCESS

The usage and the approval of RTF funds are closely tied to the Department's TAs. The process (Figure 1) allows all of the Department's employees and entities the ability to access the RTF. During this reporting period, up to eight commanding officers reviewed and approved the Requests for TAs.



LOS ANGELES POLICE DEPARTMENT
REPORT ON THE REVOLVING TRAINING FUND:
JANUARY 1 THROUGH JUNE 30, 2016

IV. FINDINGS (continued)

THE TA PROCESS (continued)

At each level of review, the Requests for TAs and the TAs were reviewed for various criteria that included:

- Appropriateness of the training with respect to the employee's title or rank, current assignment and job duties;
- Appropriateness of transportation;
- Value of the training to the Department;
- The benefit of the training relative to the outlay of funds;
- Timeliness of the request; and,
- Deployment issues.

THE RTF EXPENDITURES

From January 1 through June 30, 2016, the Department expended \$466,535.44 on a variety of courses and college tuition (Addenda A - B and Attachments). Of the expenditures:

- \$135,268.61 was spent on reimbursable development;
- \$331,266.83 (which includes the tuition reimbursement amount of \$100,670.50) was spent on non-reimbursable development.

RTF RECEIPTS

For the period of January 1 through June 30, 2016 (Fiscal Year 2015/2016) the Department deposited \$1,258,947.93 in receipts from various sources (Addendum C). A historical overview of receipts from the four previous Fiscal Years (2011/2012, 2012/2013, 2013/2014 and 2014/2015) is also captured (Addendum D).

V. ADDENDA

- A. Revolving Training Fund Expenditure Plan
- B. Statistics on RTF Expenditures
- C. Revolving Training Fund Receipts
- D. Revolving Training Fund Receipts (Historical)

VI. ATTACHMENTS

- A. Revolving Training Fund Expenditures

**LOS ANGELES POLICE DEPARTMENT'S
REVOLVING TRAINING FUND EXPENDITURE PLAN
FOR FISCAL YEAR 2015/2016**

The Los Angeles Police Department's (Department) Revolving Training Fund (RTF) is funded through reimbursements received from the California Commission on Peace Officer Standards and Training (POST). Funding is also acquired through tuition from outside agencies and the College Affiliation Program.

The Revolving Training Fund is divided into a reimbursable and a non-reimbursable account. The Reimbursable Account is allotted for expenditures that will be reimbursed by POST or by other agencies and the Non-Reimbursable Account is allotted for expenditures that will not be reimbursed.

For the period of January 1 through June 30, 2016 (Fiscal Year 2016/2017) the Department received \$1,258,947.93 in revenue. The available funds of \$1,500,000 have been split, \$644,500 and \$855,500 to the Reimbursable Account and Non-Reimbursable Account, respectively.

TRAINING CATEGORIES

EXECUTIVE DEVELOPMENT

Courses and programs geared for executive or upper-management personnel. Generally for employees at the rank of Captain and above and their civilian equivalents.

PROFESSIONAL DEVELOPMENT

This category includes courses that enhance, develop, and update the expertise of all Department employees and includes discretionary executive development courses, equipment and facility rental.

TUITION REIMBURSEMENT

Reimbursement of tuition expenditures for Department personnel who attend certificate and degree programs presented by various accredited colleges. The program is open to all full-time Department personnel.

TRAINING CATEGORY OVERVIEW

CATEGORY	TOTAL
EXECUTIVE DEVELOPMENT	\$228,000.00
PROFESSIONAL DEVELOPMENT	\$1,022,000.00
TUITION REIMBURSEMENT	\$250,000.00
	\$1,500,000.00

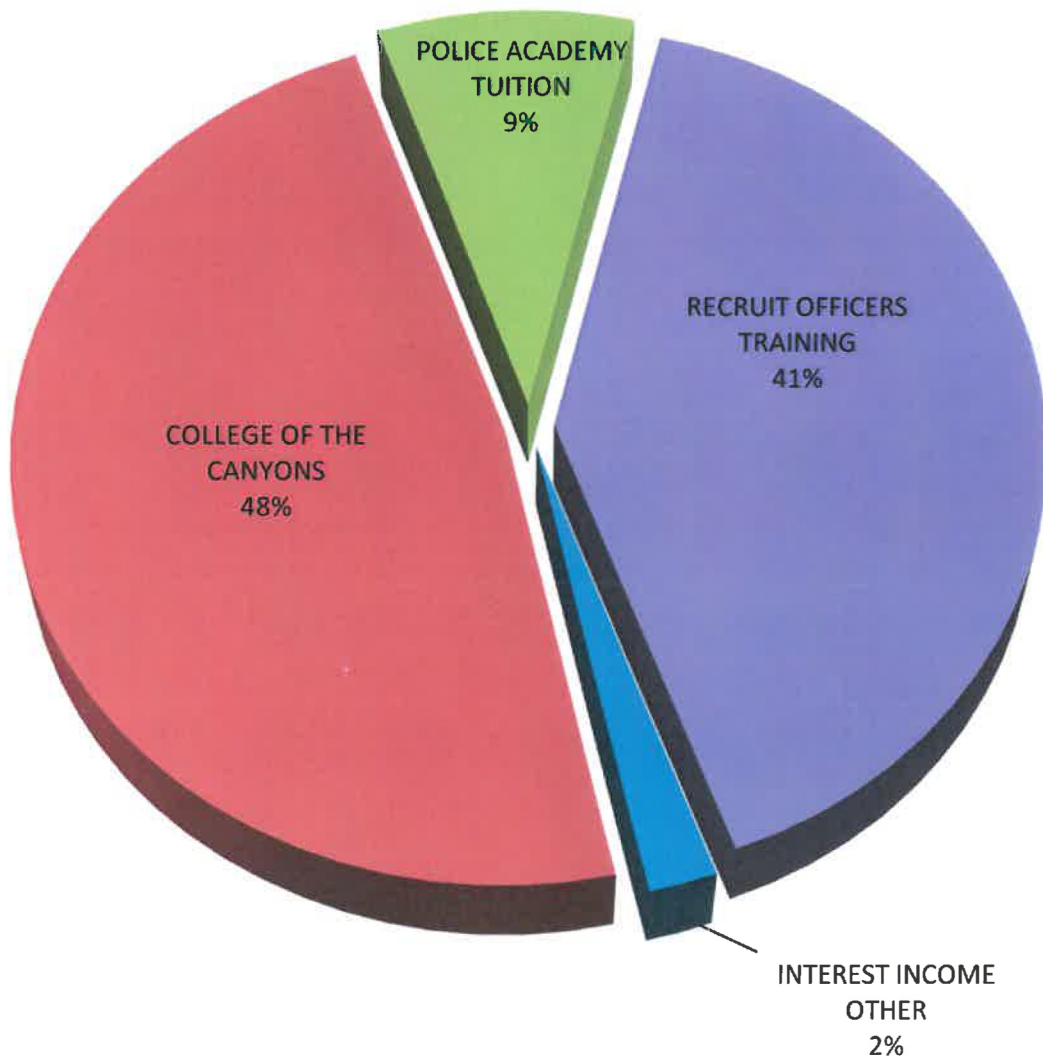
LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - SUPPORT SECTION
REVOLVING TRAINING FUND UNIT

REVOLVING TRAINING FUND REVENUE

PERIOD COVERING: JANUARY 1 THROUGH JUNE 30, 2016

REVENUE SOURCE #	REVENUE SOURCE NAME	AMOUNT
4903	INTEREST INCOME OTHER	\$26,458.06
4086	COLLEGE OF THE CANYONS	\$605,345.56
4077	POLICE ACADEMY TUITION	\$113,528.56
4073	RECRUIT OFFICERS TRAINING	\$513,615.75
		<u>\$1,258,947.93</u>

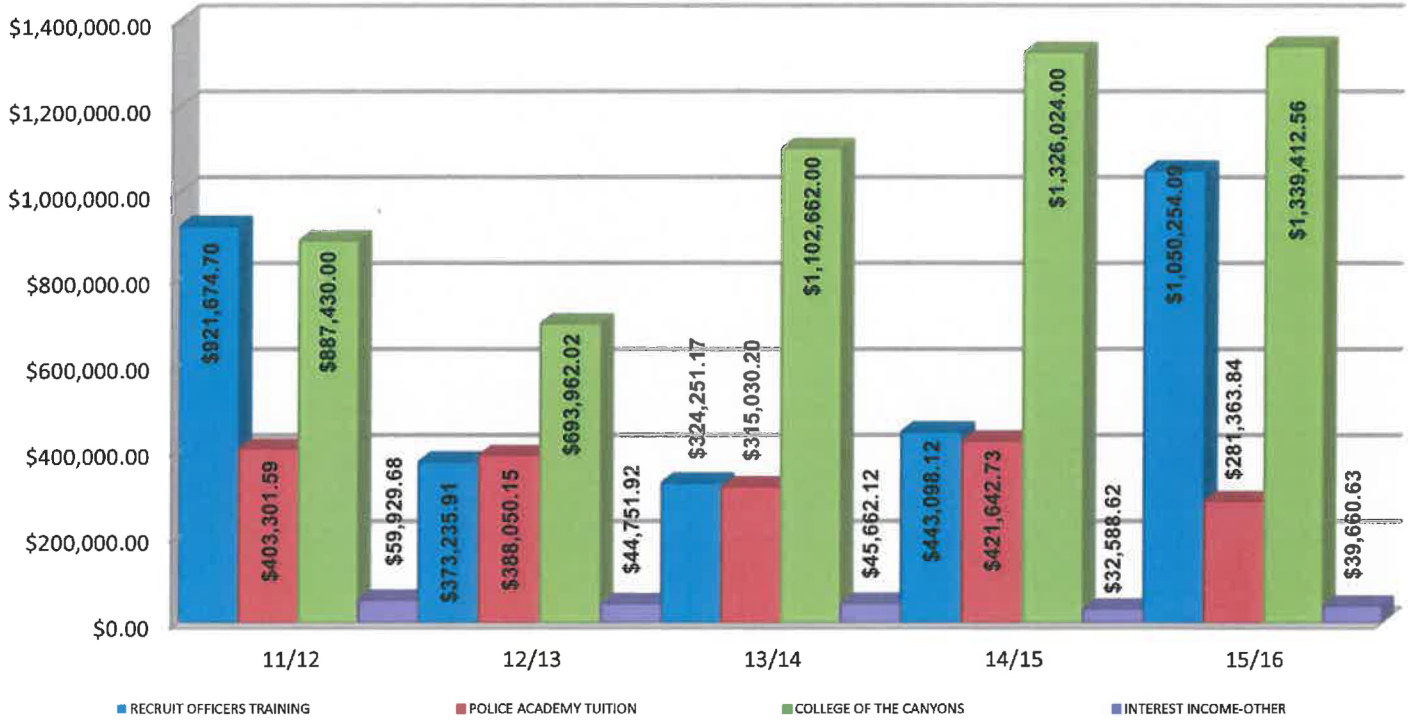
REVOLVING TRAINING FUND REVENUE (FISCAL YEAR 2015/2016)



**LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - SUPPORT SECTION
REVOLVING TRAINING FUND UNIT**

REVOLVING TRAINING FUND REVENUE (HISTORICAL)
(PERIOD COVERING FISCAL YEARS 2011/12 THROUGH 2015/16)

REVOLVING TRAINING FUND REVENUE



RECEIPTS PER SOURCE

REVENUE SOURCE #	FISCAL YEAR	REVENUE SOURCE NAME	AMOUNT	% CHANGE FROM PREVIOUS FY
4073	11/12	RECRUIT OFFICERS TRAINING	\$921,674.70	
4073	12/13	RECRUIT OFFICERS TRAINING	\$373,235.91	-60%
4073	13/14	RECRUIT OFFICERS TRAINING	\$324,251.17	-13%
4073	14/15	RECRUIT OFFICERS TRAINING	\$443,098.12	37%
4073	15/16	RECRUIT OFFICERS TRAINING	\$1,050,254.09	137%
4077	11/12	POLICE ACADEMY TUITION	\$403,301.59	
4077	12/13	POLICE ACADEMY TUITION	\$388,050.15	-4%
4077	13/14	POLICE ACADEMY TUITION	\$315,030.20	-19%
4077	14/15	POLICE ACADEMY TUITION	\$421,642.73	34%
4077	15/16	POLICE ACADEMY TUITION	\$281,363.84	-33%
4086	11/12	COLLEGE OF THE CANYONS	\$887,430.00	
4086	12/13	COLLEGE OF THE CANYONS	\$693,962.02	-22%
4086	13/14	COLLEGE OF THE CANYONS	\$1,102,662.00	59%
4086	14/15	COLLEGE OF THE CANYONS	\$1,326,024.00	20%
4086	15/16	COLLEGE OF THE CANYONS	\$1,339,412.56	1%
4903	11/12	INTEREST INCOME-OTHER	\$53,221.05	
4903	12/13	INTEREST INCOME-OTHER	\$44,751.92	-16%
4903	13/14	INTEREST INCOME-OTHER	\$45,662.12	2%
4903	14/15	INTEREST INCOME-OTHER	\$32,588.62	-29%
4903	15/16	INTEREST INCOME-OTHER	\$39,660.63	22%

FISCAL YEAR TOTALS

FISCAL YEAR	TOTAL RECEIPTS	% CHANGE
11/12	\$2,265,627.34	
12/13	\$1,500,000.00	-34%
13/14	\$1,787,605.49	19%
14/15	\$2,223,353.47	24%
*15/16	\$2,710,691.12	22%

**LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - SUPPORT SECTION
REVOLVING TRAINING FUND UNIT**

STATISTICS ON RTF EXPENDITURES

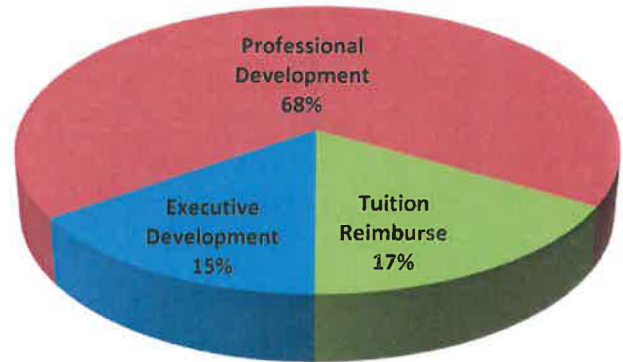
PERIOD COVERING: JANUARY 1 THROUGH JUNE 30, 2016

GENERAL STATISTICS

EXPENDITURES BY TRAINING CATEGORY

TRAINING CATEGORY	AMOUNT
Executive Development	\$228,000.00
Professional Development*	\$1,022,000.00
Tuition Reimbursement	\$250,000.00
TOTAL	\$1,500,000.00

EXPENDITURES BY TRAINING CATEGORY

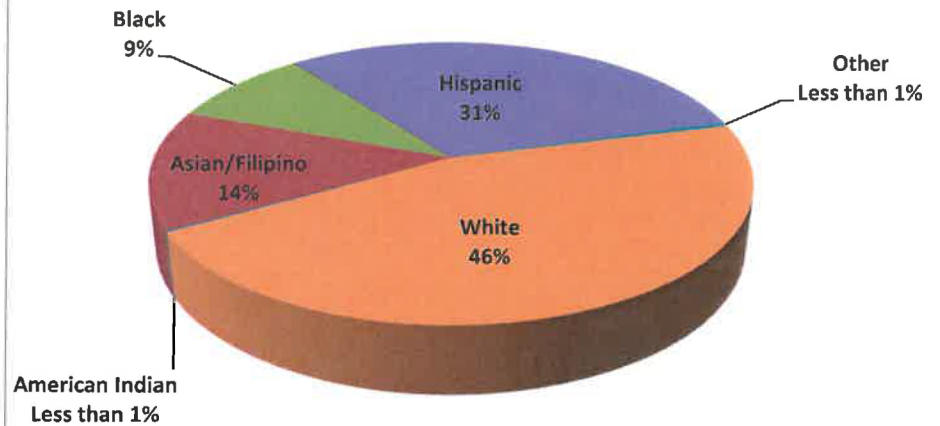


* Includes equipment expenses and facility rental expenses.

EXPENDITURES BY ETHNICITY

ETHNICITY	AMOUNT
American Indian	\$750.00
Asian/Filipino	\$56,775.42
Black	\$37,150.88
Hispanic	\$129,202.14
Other	\$1,920.00
White	\$189,621.61
N/A **	\$51,115.39
TOTAL	\$466,535.44

EXPENDITURES BY ETHNICITY (EXCLUDES N/A)



** Equipment or facility rental.

LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - SUPPORT SECTION
REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: JANUARY 1 THROUGH JUNE 30, 2016

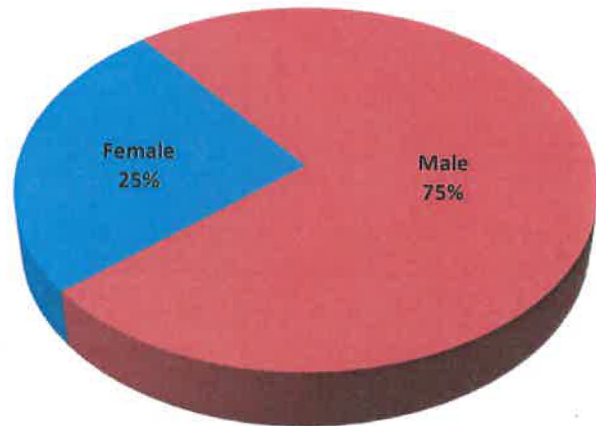
GENERAL STATISTICS (continued)

EXPENDITURES BY GENDER

GENDER	AMOUNT
Female	\$105,011.06
Male	\$310,408.99
N/A *	\$51,115.39
TOTAL	\$466,535.44

* Equipment or facility rental.

EXPENDITURES BY GENDER (EXCLUDES N/A)

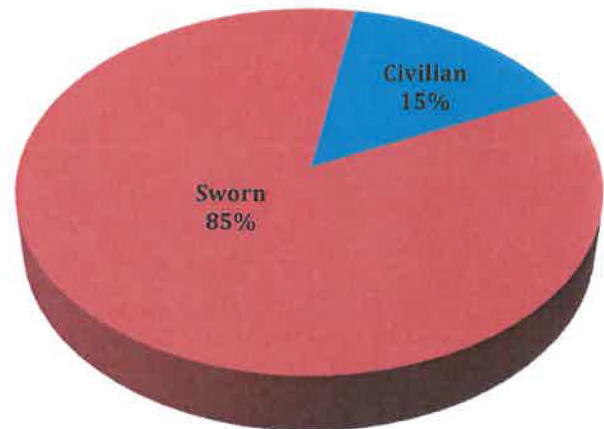


EXPENDITURE BY GENERAL CLASSIFICATION

CLASSIFICATION	AMOUNT
Civilian	\$62,924.48
Sworn	\$352,495.57
N/A **	\$51,115.39
TOTAL	\$466,535.44

** Equipment or facility rental not directly correlated to sworn or civilian training.

EXPENDITURE BY GENERAL CLASSIFICATION (EXCLUDES N/A)



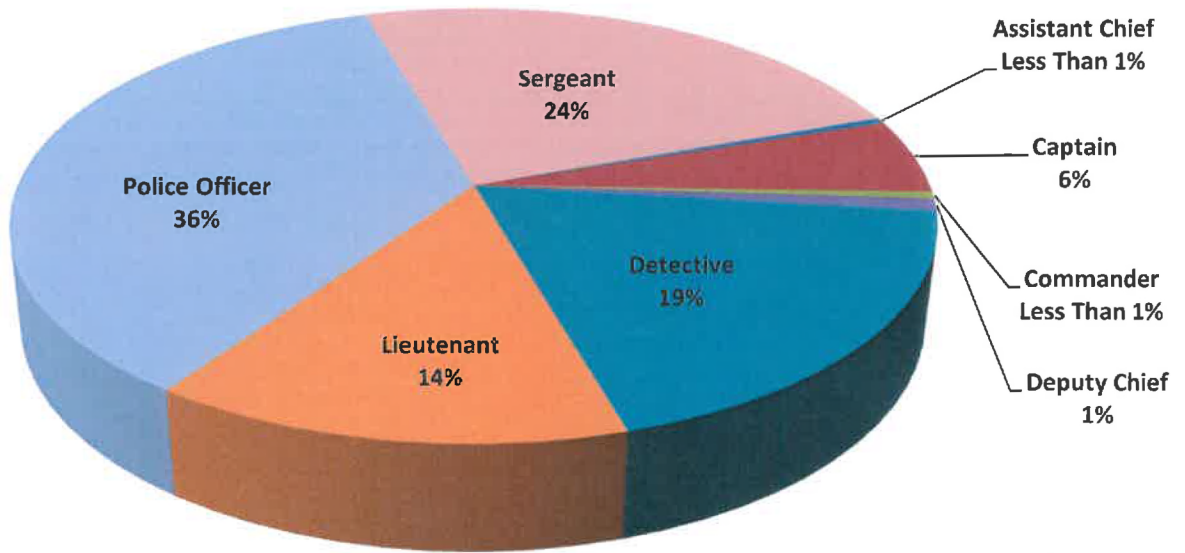
LOS ANGELES POLICE DEPARTMENT
 TRAINING DIVISION - SUPPORT SECTION
 REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: JANUARY 1 THROUGH JUNE 30, 2016

SWORN PERSONNEL

SWORN EXPENDITURES



SWORN			
	RANK	AMOUNT	JOB TITLE CATEGORY
	Assistant Chief	\$1,514.04	Executive
	Captain	\$19,644.89	Executive
	Commander	\$1,851.25	Executive
	Deputy Chief	\$3,245.00	Executive
	Detective	\$65,476.37	Patrol/Investigative
	Lieutenant	\$49,723.69	Management
	Police Officer	\$126,294.68	Patrol/Investigative
	Sergeant	\$84,745.65	Patrol/Investigative
TOTAL		\$352,495.57	

**LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - SUPPORT SECTION
REVOLVING TRAINING FUND UNIT**

STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: JANUARY 1 THROUGH JUNE 30, 2016

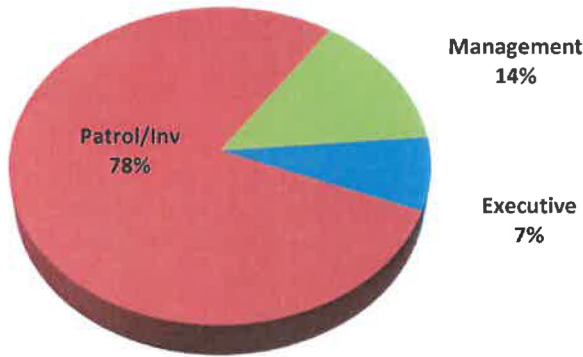
SWORN EXPENDITURES BY JOB CATEGORY

CATEGORY	AMOUNT
Executive	\$26,255.18
Patrol/Investigative	\$276,516.70
Management	\$49,723.69
TOTAL	\$352,495.57

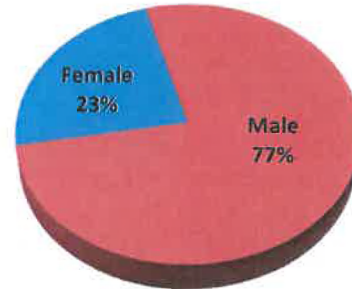
SWORN EXPENDITURES BY GENDER

GENDER	AMOUNT
FEMALE	\$82,678.62
MALE	\$269,816.95
TOTAL	\$352,495.57

SWORN EXPENDITURES BY JOB CATEGORY



SWORN EXPENDITURES BY GENDER

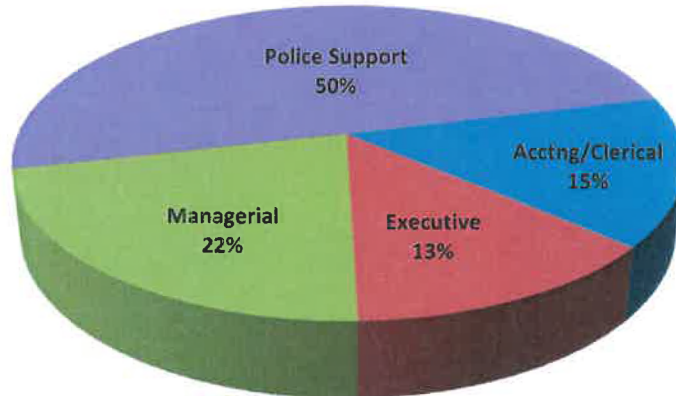


CIVILIAN PERSONNEL

EXPENDITURES ON CIVILIAN TRAINING PER JOB CATEGORY

JOB CATEGORY	AMOUNT
Accounting/Clerical	\$9,572.00
Executive	\$8,293.04
Managerial	\$13,809.34
Police Support	\$31,250.10
TOTAL	\$62,924.48

EXPENDITURES ON CIVILIAN TRAINING PER JOB CATEGORY



LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - SUPPORT SECTION
REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: JANUARY 1 THROUGH JUNE 30, 2016

CIVILIAN EXPENDITURES BY TITLE

TITLE	AMOUNT	% OF TOTAL	JOB TITLE CATEGORY
Accounting Clerk	\$472.00	0.8%	Accounting/Clerical
Administrative Clerk	\$245.00	0.4%	Accounting/Clerical
Assistant Inspector General	\$346.00	0.5%	Executive
Chief Police Psychologist	\$75.00	0.1%	Executive
Crime and Intelligence Analyst	\$1,156.00	1.8%	Police Support
Detention Officer	\$3,000.00	4.8%	Accounting/Clerical
Director	\$6,949.15	11.0%	Police Support
Equine Keeper	\$1,948.03	3.1%	Police Support
Executive Administrative Assistant	\$1,050.00	1.7%	Executive
Forensic Print Specialist	\$612.00	1.0%	Police Support
Inspector General	\$3,018.90	4.8%	Executive
Management Analyst	\$750.00	1.2%	Managerial
Management Assistant	\$1,694.00	2.7%	Managerial
Municipal Police Captain	\$2,345.50	3.7%	Police Support
Police Administrator	\$1,370.70	2.2%	Executive
Police Performance Auditor	\$1,140.00	1.8%	Police Support
Police Pyschologist	\$2,432.44	3.9%	Executive
Police Service Representative	\$1,303.30	2.1%	Police Support
Police Special Investigator	\$2,596.00	4.1%	Police Support
Police Surveillance Specialist	\$2,375.12	3.8%	Police Support
Principal Property Officer	\$1,520.50	2.4%	Police Support
Secretary	\$1,500.00	2.4%	Accounting/Clerical
Security Officer	\$1,568.00	2.5%	Police Support
Senior Administrative Clerk	\$3,929.00	6.2%	Accounting/Clerical
Senior Management Analyst	\$750.00	1.2%	Managerial
Senior Police Service Representative	\$6,066.00	9.6%	Police Support
Senior Property Officer	\$1,520.50	2.4%	Police Support
Senior Systems Analyst	\$10,615.34	16.9%	Managerial
Storekeeper	\$426.00	0.7%	Accounting/Clerical
Systems Analyst	\$150.00	0.2%	Police Support
TOTAL	\$62,924.48	100.0%	

**LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - SUPPORT SECTION
REVOLVING TRAINING FUND UNIT**

STATISTICS ON RTF EXPENDITURES

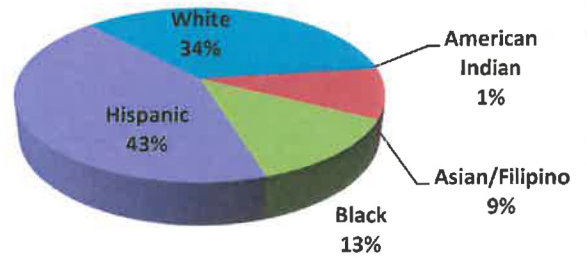
PERIOD COVERING: JANUARY 1 THROUGH JUNE 30, 2016

COLLEGE TUITION REIMBURSEMENT (CTR) PROGRAM

CTR EXPENDITURES BY ETHNICITY

ETHNICITY	AMOUNT
American Indian	\$750.00
Asian/Filipino	\$9,406.00
Black	\$12,899.30
Hispanic	\$43,050.50
White	\$34,564.70
TOTAL	\$100,670.50

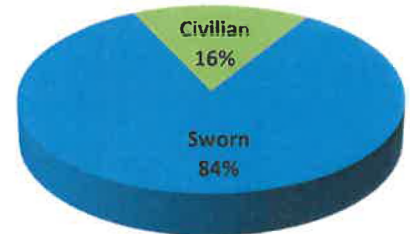
CTR EXPENDITURES BY ETHNICITY



CTR EXPENDITURES BY TITLE

JOB TITLE	SWORN	CIVILIAN
Administrative Clerk		\$1,745.00
Captain	\$2,250.00	
Crime and Intelligence Analyst		\$1,156.00
Detective	\$10,383.00	
Detention Officer		\$3,000.00
Forensic Print Specialist		\$612.00
Lieutenant	\$2,250.00	
Management Analyst		\$750.00
Management Assistant		\$750.00
Police Officer	\$51,285.00	
Police Service Investigator		\$750.00
Police Service Representative		\$1,303.30
Security Officer		\$1,500.00
Senior Administrative Clerk		\$3,434.00
Senior Management Analyst		\$750.00
Sergeant	\$18,326.20	
Storekeeper		\$426.00
Totals	\$84,494.20	\$16,176.30
GRAND TOTAL		\$100,670.50

CTR EXPENDITURES BY TITLE



LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - SUPPORT SECTION
REVOLVING TRAINING FUND UNIT

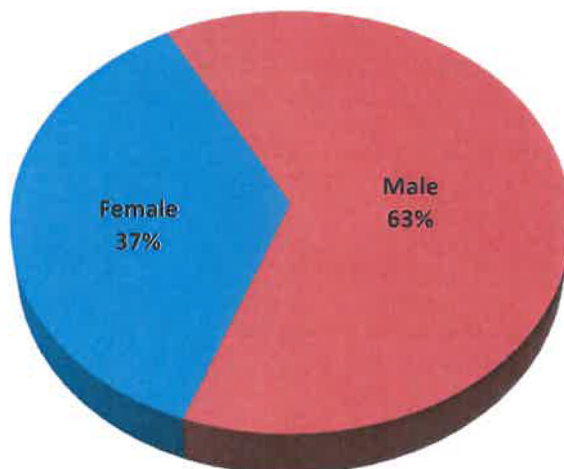
STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: JANUARY 1 THROUGH JUNE 30, 2016

CTR EXPENDITURES BY GENDER

GENDER	AMOUNT
Female	\$36,793.30
Male	\$63,877.20
TOTAL	\$100,670.50

CTR EXPENDITURES BY GENDER



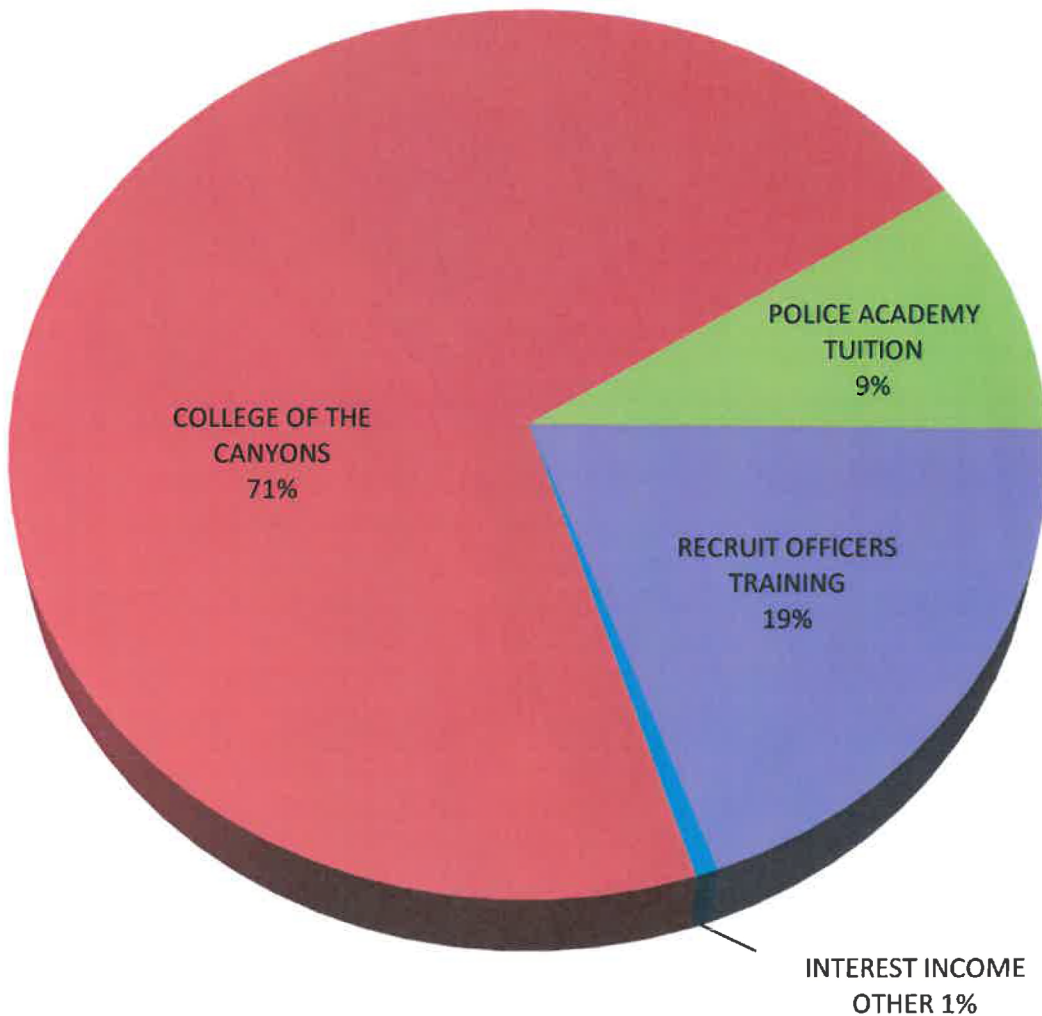
LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
REVOLVING TRAINING FUND UNIT

REVOLVING TRAINING FUND REVENUE

PERIOD COVERING: JULY 1 THROUGH DECEMBER 31, 2016

REVENUE SOURCE #	REVENUE SOURCE NAME	AMOUNT
4903	INTEREST INCOME OTHER	\$14,578.66
4086	COLLEGE OF THE CANYONS	\$1,560,774.00
4077	POLICE ACADEMY TUITION	\$207,684.95
4073	RECRUIT OFFICERS TRAINING	\$425,879.86
		\$2,208,917.47

REVOLVING TRAINING FUND REVENUE (FISCAL YEAR 2016/2017)

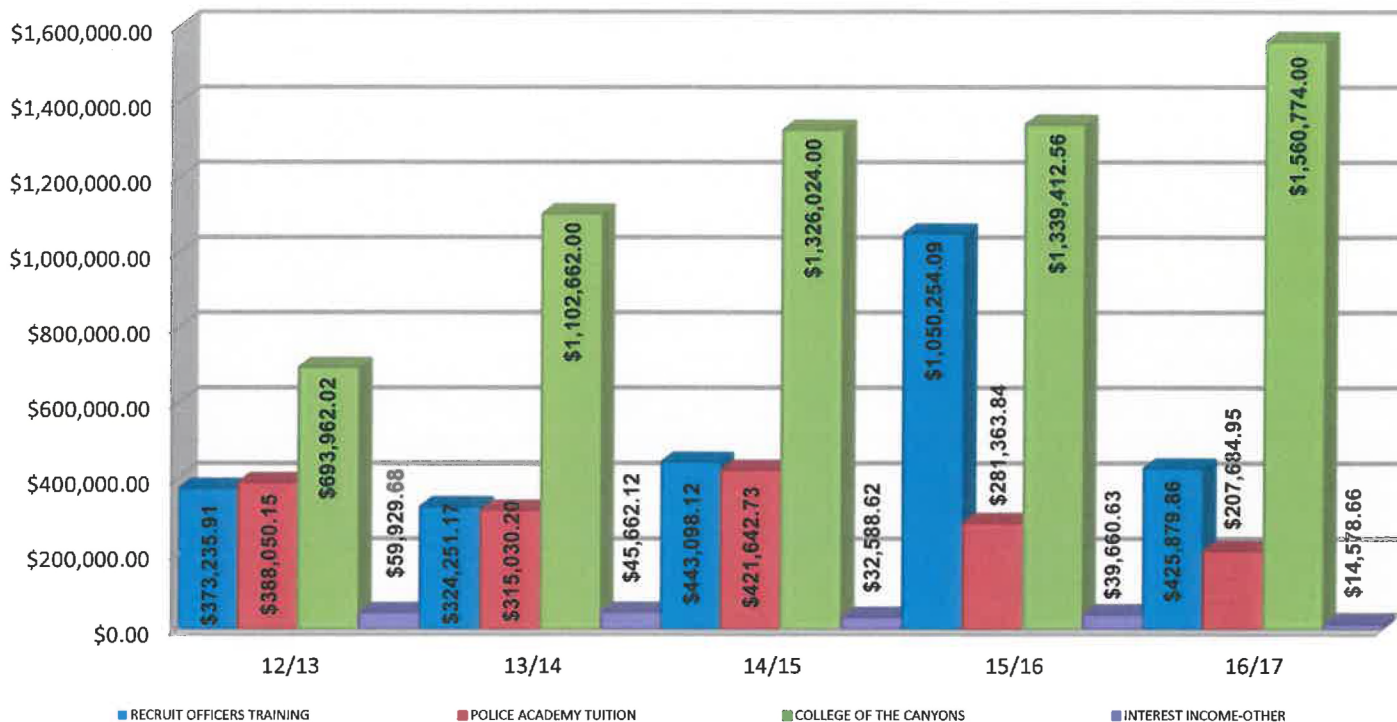


LOS ANGELES POLICE DEPARTMENT
 TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
 REVOLVING TRAINING FUND UNIT

REVOLVING TRAINING FUND REVENUE (HISTORICAL)

(PERIOD COVERING FISCAL YEARS 2011/12 THROUGH 2015/16)

REVOLVING TRAINING FUND REVENUE



REVENUE PER SOURCE

REVENUE SOURCE #	FISCAL YEAR	REVENUE SOURCE NAME	AMOUNT	% CHANGE FROM PREVIOUS FY
4073	12/13	RECRUIT OFFICERS TRAINING	\$373,235.91	
4073	13/14	RECRUIT OFFICERS TRAINING	\$324,251.17	-13%
4073	14/15	RECRUIT OFFICERS TRAINING	\$443,098.12	37%
4073	15/16	RECRUIT OFFICERS TRAINING	\$1,050,254.09	137%
4073	16/17	RECRUIT OFFICERS TRAINING	\$425,879.86	-59%
4077	12/13	POLICE ACADEMY TUITION	\$388,050.15	
4077	13/14	POLICE ACADEMY TUITION	\$315,030.20	-19%
4077	14/15	POLICE ACADEMY TUITION	\$421,642.73	34%
4077	15/16	POLICE ACADEMY TUITION	\$281,363.84	-33%
4077	16/17	POLICE ACADEMY TUITION	\$207,684.95	-26%
4086	12/13	COLLEGE OF THE CANYONS	\$693,962.02	
4086	13/14	COLLEGE OF THE CANYONS	\$1,102,662.00	59%
4086	14/15	COLLEGE OF THE CANYONS	\$1,326,024.00	20%
4086	15/16	COLLEGE OF THE CANYONS	\$1,339,412.56	1%
4086	16/17	COLLEGE OF THE CANYONS	\$1,560,774.00	17%
4903	12/13	INTEREST INCOME-OTHER	\$44,751.92	
4903	13/14	INTEREST INCOME-OTHER	\$45,662.12	2%
4903	14/15	INTEREST INCOME-OTHER	\$32,588.62	-29%
4903	15/16	INTEREST INCOME-OTHER	\$39,660.63	22%
4903	16/17	INTEREST INCOME-OTHER	\$14,578.66	-63%

FISCAL YEAR TOTALS

FISCAL YEAR	TOTAL REVENUE	% CHANGE
12/13	\$1,500,000.00	
13/14	\$1,787,605.49	19%
14/15	\$2,223,353.47	24%
15/16	\$2,710,691.12	22%
*16/17	\$2,208,917.47	-19%

*The FY 16/17 totals are for the first half of the fiscal year (July 1 - December 31, 2016)