



Program Application

This Project Summary is intended to provide the Mayor's Fund for Los Angeles complete and accurate information on projects within its scope. This application will be used for Board approvals and for generating Memorandums of Understanding with project partners as well as related grant agreements, invoices, contracts, etc. Please provide information as completely and accurately as possible.

Please submit your Program Application, Project Timeline and Budget Template to:
information@mayorsfundla.org.

PROJECT DETAILS

Project Name: Domestic Abuse Response Teams (DART) Expansion

Lead Entity (Organization or City Department): City of Los Angeles, Office of the Mayor

Contact Individual (Name/Email/Phone):

Alisa Finsten, Director of Grants and Finance

Email: alisa.finsten@lacity.org

Phone: (213) 978-0730

Total Project Budget (list both Public & Private funds required):

Total Projected Cost: \$1,719,000.00

Total Public Funding:

Arrest Policy: \$140,000.03

Private Funding: \$85,000.00

General Fund: \$1,049,390.97

Total \$1,274,390.97

Private Funds Required:

\$464,000

Total Timeline for Project:

12 months, Fiscal Year 2015/2016

Brief Summary of Program [150-200 words]:

The DART Program is a law enforcement-based crisis response team which pairs trained domestic violence advocates with police officers. DART teams respond to domestic violence incidents, provide immediate crisis intervention and follow-up services for victims of domestic violence and their families. The DART Program is critical to supporting domestic violence victims and increasing their safety. Intervention at the scene of a reported domestic violence incident (or shortly thereafter) by a police officer and by a civilian

advocate with specialized knowledge, training, and experience responding to incidents of domestic violence is an effective means of countering domestic violence.

DART teams also work to end the cycle of violence by facilitating the prosecution of domestic violence as a crime. Victims served by DART report a higher rate of understanding their options and accessing appropriate services. Just last year alone, 3,022 victims were served and over 300 trainings were provided to 4,696 law enforcement officials, victim advocates, and community members.

LEAD ENTITY

Organization Name or City Department:

Office of Mayor Eric Garcetti, Office of Public Safety

Address (Address, City, State, Postal Code):

Los Angeles City Hall
200 North Spring Street, Suite 303
Los Angeles, CA 90012

Website: www.lamayor.org

Organization Mission and Target Population [100-150 words]:

Elected by the residents of Los Angeles, the Mayor through his office serves the 3.8 million residents of Los Angeles. The Mayor's Back to Basics agenda is based on four pillars: A Prosperous City, A Livable City, A Safe City and a Well Run City. Priority outcomes for a safe city include: Reduce crime and gang violence; implement smart policing; intervene with at-risk youth; improve emergency response; strengthen community partnerships; build City and community resilience against natural disasters and other catastrophes. The Mayor's Office of Public Safety will have oversight of the DART Program.

Annual Organization Budget:

\$90,000,000.00 and Grant Funds (based expenditures)

Source of Organization's Funding:

City of Los Angeles: General Fund
Department of Homeland Security Grant Programs: FEMA
Department of Justice, Bureau of Justice Assistance: Office on Violence Against Women
State of California: Board of State and Community Corrections

Number of Employees: 60

Primary Contact for Request (include telephone number and email address):

Alisa Finsten, Director of Grants and Finance
Email: alisa.finsten@lacity.org
Phone: (213) 978-0730

Provide additional context on your agency/department [100-150 words]:

The Mayor's Office of Public Safety (MOPS) oversees the Los Angeles Police Department. MOPS staff have long standing relationships with the LAPD, its leadership and its staff. HSPS is responsible for all

aspects of public safety from policy development to administering and managing federal grants that come into the region for law enforcement and other public safety departments

Why is your organization/entity uniquely qualified to lead this endeavor [100-150 words]?

The Mayor's Office of Public Safety is uniquely positioned to lead this endeavor as it oversees and administers the DART Program. The Mayor's Office of Public Safety is the recipient of many federal and state grants and is the recognized regional leader in leading collaborative regional projects.

PROJECT DESCRIPTION

Briefly describe the need, issue, or gap which the program is addressing (use data and statistics specific to Los Angeles where possible) [suggested 150-200 words]:

The use of DART is recognized as breaking the cycle-of-violence in communities. Victims served by DART report a higher rate of understanding their options and accessing appropriate services. Just last year alone, 3,022 victims were served and over 300 trainings were provided to 4,696 law enforcement officials, victim advocates, and community members.

There are currently 11 LAPD Divisions that do not have funded DART teams to support their domestic violence victims. These funds will assist in satisfying what is a significant need in the City of LA for additional DART resources. Recent DART data from the 3rd quarter of Fiscal Year 2014-15 has illustrated an 18.64% increase in the number of victims served from the previous year. Furthermore, the LAPD's end-of-year crime data for 2014 showed a 28.3% increase in Aggravated Assaults, of which over one-third are attributed to Domestic Violence incidents.

Describe the target population for the program [100-150 words]:

Los Angeles is home to a diverse population of nearly 3.8 million people and over half are women, who are disproportionately affected by domestic violence. The target population served by DART are the victims identified by the LAPD as a victim of a domestic assault crime.

Explain how this program directly addresses the need described above (provide specific deliverables and timelines) [150-200 words]:

Currently there are ten DART units working out of ten divisions of the Los Angeles Police Department. By expanding this program to all 21 divisions, the City of Los Angeles and the Los Angeles Police Department are providing a vital service in every community of Los Angeles by pairing victim advocates with LAPD Major Assault Crime (MAC) Officers and Detectives to respond to the scene of a DV call each DART unit provides direct crisis response and then provides follow up services.

DART teams work to end the cycle of violence by facilitating the prosecution of domestic violence as a crime. DART agencies assist local law enforcement agencies in numerous ways, including by increasing their knowledge of domestic violence, by supplementing domestic violence response training and by attending to victim needs, permitting officers to focus on investigation and report writing. Victims served by DART report a higher rate of understanding their options and accessing appropriate services.

Why does this program require public/private partnerships? Describe the public resources that will be utilized and what private resources are being sought to support the program. [100-150 words]

The City of Los Angeles has committed \$1,027,000.00 in funding to support the program, additional funding for the DART program includes Federal Arrest Policy funding and support from other private foundations.

2014 saw a 28.3% increase in aggravated assaults from the prior year of which 1/3 (14,973) were domestic violence crimes. A public/private partnership ensures that the City of Los Angeles is able expand this program and serve victim across the City.

Explain how this program aligns with the state goals of the Mayor's Fund. Please see www.MayorsFundLA.org for further information on the Fund's mission. [100-150 words]

The Mayor's Fund has recognized the important work of the DART as a public safety program that is aligned with the funds priority for projects within Community Resiliency and public safety.

What is the program's time horizon? If this horizon exceeds the period of funding, how will the program be sustained after the funding term?

The Office of the Mayor is committed to the DART program and in such, saw an addition of funding in the Mayor's Budget for the Fiscal Year 2015-2016, The Office of the Mayor will continue to work with our colleagues in City Hall to ensure that funding for DART continues to be a priority for the City. Additionally, our grants team will continue to seek out other grant opportunities to sustain the funding and the program.

PROJECT EVALUATION

List all specific goals for the program, referencing measurable targets wherever/whenever possible:

By December 2015, the key objectives are to:

- Establish DART teams in critical LAPD Divisions with that currently lack DART resources, and have the highest volume of Domestic Violence (DV) crime;
- Develop stronger partnerships with community based service providers previously expanded DART locations;
- Increase the number of DV victims served by DART LAPD Officers and advocates City-wide.

List all measurable objectives, and specific milestones for the Program with dates, against which the program's success will be tracked. Be as detailed and concrete as possible, including both short- and long-term goals, target populations, tangible results, and data collecting methodology:

The follow data will be gathered by the DART Teams in the field and reported quarterly to the Office of the Mayor.

Quarterly Reporting		
Crisis Intervention	Follow up Services	Trainings Provided
On scene/WLAPD	Restraining Orders Granted	Trainings Provided
DV Walk-Ins	Restraining Orders Requested	DV Advocate training
Referrals from LAPD	Accompaniment: Civil Court	Community Training
Hotline Calls	Accompaniment: Civil Legal	
Shelter Placement	Accompaniment: Criminal Court	
Attempted Placement	Accompaniment: Victim/Survivor Advocacy	
EPO Issued	Accompaniment: Hospital	
EPO Denied.	Accompaniment: Personal	
	Accompaniment: Language	
	Accompaniment: Other	
Outreach	Other Services	DV Gang Nexus
Phone	Transportation	Perpetrator or Victim
In person	Self Defense	# of Perps identified as Gang members
Email	Parenting Class	
	Other	

What data do you anticipate reporting to the Fund on a regular (i.e., weekly or monthly) basis?

It is anticipated that the Mayor's Office will be able to report to the fund quarterly as service provider and the DART Advocates report to the Mayor's Office quarterly.

Complete the Program Timeline Grant Chart using the objectives and milestones referenced above and any other project activities that are relevant to the work.

First Quarter	DART Contracts Executed
	Monthly Reports
	Quarterly Reporting/Progress Reports
Second Quarter	Monthly Reports
	Progress Reports
	Quarterly Reporting
Third Quarter	Six Month Review/Mayor's Office Conducts Monitoring Visits
	Monthly Reporting
	Quarterly Reporting/Progress Reports
Fourth Quarter	Monthly Reporting
	Quarterly Report
	End of Year Report

FUNDING

List proposed funding sources (list as secured or unsecured and explain any restrictions):

The budget of each DART site may vary slightly depending on the service provider selected to serve as the community based agency providing a DART advocate as well as the unite needs of the victim community within each particular LAPD Division. The DART resources will go towards providing salaries and benefits for advocates and support staff. Advocates will provide immediate crisis response and intervention, client follow up and connecting victims to a wide range of services including but not limited to shelter placement, restraining order and other legal assistance, court accompaniment, transportation, self-defense and parenting classes. Resources will also support basic supplies, lease and administrative costs as itemized in the budget related to the operations of the non-profit service providers selected.

Proposed Program Structure (staffing with timeline and budget):

Attach completed **Program Budget Template**.

DART - Proposed Budget					
I. Personnel Costs					
Position	Monthly Salary	Months	% in Program	Budget	
Director of Clinical Services	\$ 7,145.48	12	9.10%	\$	7,800.00
Program Director	\$ 4,637.69	12	18.19%	\$	10,126.00
DART Project Coordinator	\$ 3,020.09	12	48.52%	\$	17,583.00
DART Counselor/Advocate	\$ 3,517.96	12	48.52%	\$	20,483.00
Clerical/Accounting Clerk	\$ 3,231.34	12	10.310%	\$	3,998.00
Total Personnel Costs:				\$	59,990.00
II. Taxes and Fringe Benefits					
Component					
FICA				\$	4,387.69
SUI				\$	218.33
Health/Dental Insurance				\$	6,042.17
Workers Compensation				\$	680.88
Employee Parking Benefits				\$	1,001.10
Total Taxes and Fringe Benefits:				\$	12,330.17
III. Supplies					
Supplies				\$	478.67
IV. Other Costs					
Space Lease				\$	5,120.32
Telephone				\$	860.40
Internet				\$	202.16
Postage				\$	197.31
Printing				\$	358.95
Insurance				\$	617.80
Mileage				\$	577.37
Parking				\$	118.06
Payroll Service				\$	148.79
Total Other Costs:				\$	8,201.16
V. Indirect Costs					
N/A				\$	-
Total Budget:				\$	81,000.00