

INTRADEPARTMENTAL CORRESPONDENCE

BPC # 15-0074 SB

RECEIVED

August 27, 2015  
8.4

REVIEWED POLICE COMMISSION

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

*MEMORANDUM 8/27/15*

SUBJECT: SUPPLEMENTAL POLICE ACCOUNT SECOND QUARTERLY REPORT  
(APRIL THROUGH JUNE 2015)

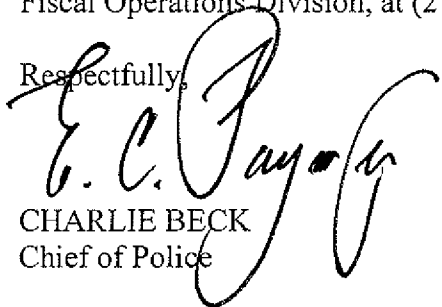
RECOMMENDED ACTIONS

- 1. That the Board of Police Commissioners (Board) REVIEW and APPROVE the attached Supplemental Police Account (SPA) Second Quarterly Report.
- 2. That the Board TRANSMIT this report to the City Council and to the Office of the City Controller to comply with the provisions of Chapter 120, Section 5.520 of the Los Angeles Administrative Code.

DISCUSSION

Attachment I is a statistical recapitulation of Information/Contraband line item expenditures under the miscellaneous operational expenses category showing 15 SPA expenditures in which drugs or assets were seized. These expenditures resulted in 52 arrests and the seizure of \$93,564.00 in United States currency. Also seized were 25,100.55 grams of narcotics with a street value of \$1,556,278.31. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this Quarter will appear on this attachment. Attachment II is a year-to-date comparison of SPA seizures for the last five years. Attachment III is a report from Fiscal Operations Division detailing expenses incurred from the Council-approved expenditure plan by the appropriation account. Attachment IV is a Fact Sheet briefly describing the SPA.

Questions regarding Attachments I or II may be referred to Captain Charles Hearn, Commanding Officer, Gang and Narcotics Division, at (213) 833-3700. Questions regarding Attachment III or IV may be referred to Police Administrator Laura Luna, Commanding Officer, Fiscal Operations Division, at (213) 486-8590.

Respectfully,  
  
 CHARLIE BECK  
 Chief of Police

BOARD OF  
 POLICE COMMISSIONERS  
 Approved *September 1, 2015*  
 Secretary *Maria Selva*

Attachments

SUPPLEMENTAL POLICE ACCOUNT  
 QUARTERLY STATISTICAL REPORT  
 (APRIL - JUNE, 2015)

Type of Expenditure	Amount of Narcotics Seized (Grams)	Street Value	Arrests	Vehicles Seized	Cash Seized	Guns Seized	Number of Expenditures	Amount Expended
Information/Contraband	25,100.55	\$1,556,278.31	52	0	\$93,564.00	7	14	\$26,482.80
Total	25,100.55	\$1,556,278.31	52	0	\$93,564.00	7	14	\$26,482.80

NARCOTICS SEIZURE AGGREGATE

Narcotics Seized	Amount Seized (Grams)	Street Value
Cocaine	4,564.20	456,420.00
Marijuana	1,594.59	15,945.90
Tar Heroin	0.00	0.00
Heroin	36.87	3,687.00
Methamphetamine	18,904.89	1,080,225.41
PCP	0.00	0.00
Total	25,100.55	1,556,278.31

NOTE: Seized vehicles, if forfeited, will be auctioned. Proceeds from the auction are deposited into the Forfeited Assets Trust Fund.

Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this quarter will be noted here.

## MONTHLY COMPARISON OF SUPPLEMENTAL POLICE ACCOUNT SEIZURES (Drug amounts are stated in gross grams unless otherwise noted)

Month	Amount Expended	Arrests	Powder Cocaine	Heroin	Tar Heroin	Marijuana	Rock Cocaine	PCP	Meth	Currency	Guns	Vehicles
January 2015	4,350.00	18	529.67	0.00	0.00	78.49	526.87	0.00	1,343.87	16,337.00	0	0
February 2015	7,380.00	3	272.96	8.75	0.00	27,869.00	31.90	0.00	152.17	0.00	0	0
March 2015	5,197.22	7	0.2	54.74	0.00	3,529.52	33.16	15,281.08	82.05	9,251.00	1	0
April 2015	17,870.00	29	5.31	0.00	0.00	90.54	116.04	0.00	24.17	4,977.00	6	0
May 2015	6,412.80	18	31.52	36.87	0.00	1,504.05	4,191.19	0.00	17,467.09	81,072.00	1	0
June 2015	2,200.00	5	0	0.00	0.00	0.00	220.14	0.00	1,413.63	7,515.00	0	0
July 2015	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
August 2015	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
September 2015	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
October 2015	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
November 2015	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
December 2015	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
YEAR-TO-DATE	43,410.02	80	839.68	100.35	0.00	32,871.60	5,119.30	15,281.08	20,482.98	119,152.00	8	0
January 2014	15,490.00	7	0.00	8.98	0.00	11,002,770.83	14.72	0.00	3,032.54	1,025.00	0	0
February 2014	16,780.00	30	427.73	67.25	0.00	3,191.39	142.47	8.58	234.45	52,334.00	0	0
March 2014	5,215.00	11	0.00	16.67	0.00	10,407.89	102.41	0.00	3,768.66	1,650.00	6	0
April 2014	9,378.00	34	208.07	192.47	4.69	158.91	20.99	0.00	9,833.32	9,166.00	0	0
May 2014	7,460.00	0	0.00	0.00	0.00	0.00	0.00	0.00	222.50	0.00	0	0
June 2014	12,700.00	24	16.85	3.86	0.00	94.77	7.50	0.00	12.71	2,214.00	0	0
July 2014	10,860.00	23	44.87	30.93	0.00	1,050.23	2.11	0.00	259.91	5,951.00	0	0
August 2014	31,120.00	14	12,101.06	122.11	0.00	10,079.03	612.76	0.00	50.28	104,012.00	0	0
September 2014	11,880.00	51	68.80	293.58	0.00	16,816.64	81.79	0.00	297.66	10,341.00	0	0
October 2014	19,054.92	40	31.67	490.75	0.00	203.68	183.80	0.00	34.27	17,462.00	2	0
November 2014	13,257.00	10	0.00	0.00	0.00	13,426.93	666.40	0.00	4.27	108,311.00	4	0
December 2014	12,360.00	3	29.92	0.00	0.00	39.99	30.24	0.00	0.00	260.00	2	0
YEAR-TO-DATE	165,554.92	247	12,928.77	1,226.61	4.69	11,058,240.49	1,845.19	8.58	17,750.57	312,726.00	14	0
January 2013	{1,250.00}	1	2.14	13.96	0.00	279.73	84.32	0.00	51.19	2,769.00	0	0
February 2013	28,413.00	7	562.02	80.19	0.00	19.76	22.13	0.00	186.17	356,246.00	1	1
March 2013	10,800.00	6	47.20	6.87	0.00	0.00	20,558.56	0.00	19,855.62	4,640.00	0	0
April 2013	18,155.00	6	1.40	1.69	0.00	209.08	14,039.91	100.23	9,459.24	3,104.00	4	0
May 2013	14,239.41	18	552.67	4.80	0.00	28,478.76	98.26	0.00	3,937.86	13,861.00	0	0
June 2013	16,790.00	9	913.67	0.00	0.00	59,255.99	35.60	0.00	939.74	128,954.00	0	0
July 2013	23,080.00	1	20.02	0.00	0.00	0.00	0.00	0.00	21.67	420,560.00	0	0
August 2013	13,855.00	17	282.38	0.00	0.00	25.86	22.52	0.00	256.12	11,554.00	0	0
September 2013	8,752.00	10	472.00	0.00	0.00	9.83	33.19	0.00	2,583.37	649.00	0	0
October 2013	49,553.22	23	441.50	75.25	0.00	8,233,929.49	19.86	0.00	633.49	44,665.00	12	0
November 2013	7,602.00	9	2.28	2.65	0.00	419.66	73.89	0.00	1,440.47	0.00	0	0
December 2013	4,049.00	4	0.00	0.00	0.00	0.73	4,013.65	0.00	1,249.91	2,676.00	0	0
YEAR-TO-DATE	194,018.63	111	3,277.28	185.41	0.00	6,322,628.89	39,001.89	100.23	40,416.85	989,678.00	17	1
January 2012	8,065.00	8	58.42	0.00	0.00	6,297.91	9.06	0.00	49.96	3,247.00	1	0
February 2012	9,980.00	19	2,068.08	30.42	0.00	11,803.80	163.41	0.00	1,794.54	28,445.00	11	0
March 2012	16,900.00	4	1,189.77	0.00	0.00	110.17	191.66	0.00	258.70	73,051.00	3	0
April 2012	5,810.00	7	249.06	0.00	0.00	1,180.01	13.62	278.39	1,212.66	26,499.00	1	0
May 2012	24,815.00	16	587.71	4,551.41	0.00	552.95	224.24	278.39	3,034.45	24,095.00	1	0
June 2012	13,785.00	6	216.96	0.00	0.00	16.56	10.38	0.00	3,822.62	4,634.00	5	0
July 2012	13,655.00	8	189.61	0.00	0.00	807.52	31.73	0.00	46.05	7,137.00	0	0
August 2012	28,259.00	22	0.00	0.00	0.00	87.53	14.65	0.00	60.10	794,895.00	2	0
September 2012	19,284.00	6	7.95	6,000.00	0.00	32,186.41	70.36	0.00	83.55	13,216.00	4	0
October 2012	8,500.00	1	88.30	0.00	0.00	1,528.03	7.26	0.00	348.05	18,287.00	1	0
November 2012	5,916.73	6	699.55	0.00	0.00	8,066.40	32.03	9.59	73.97	15,921.00	1	0
December 2012	31,900.00	22	0.00	0.00	0.00	345.08	103.17	0.00	24,952.01	35,182.00	2	6
YEAR-TO-DATE	186,869.73	125	5,355.41	10,581.83	0.00	62,962.47	871.57	566.37	36,736.66	1,044,609.00	32	6
January 2011	11,050.00	11	14,039.20	0.00	0.00	13,608.00	0.00	0.00	354.37	23,899.32	0	0
February 2011	5,370.00	12	1.50	104.90	0.00	30.80	35.34	0.00	766.63	43,869.00	5	0
March 2011	54,465.00	13	158.29	0.00	0.00	767.36	75.52	0.00	220.98	1,068,099.00	7	0
April 2011	800.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
May 2011	38,090.00	7	58,203.51	1.10	0.00	412.05	228.04	0.00	9,377.51	32,776.00	1	0
June 2011	65,170.00	11	1,580.83	224.08	0.00	50,834.13	36.58	0.00	318.67	1,082,161.00	6	0
July 2011	5,370.00	2	0.00	0.00	0.00	476.18	0.00	0.00	17.78	15,021.00	1	0
August 2011	8,842.00	10	3,110.23	0.00	1.41	274.44	295.69	0.00	74.00	3,906.00	5	0
September 2011	441.00	4	8.86	0.00	0.00	716.39	9.81	0.00	259.82	2,383.00	2	0
October 2011	10,780.00	5	82.25	169.80	0.00	996.91	52.95	0.00	87.42	57,583.00	1	0
November 2011	14,700.00	4	4.36	0.00	0.00	190.43	0.00	0.00	232.20	1,066,155.98	0	0
December 2011	6,561.00	12	243.65	33.63	0.00	3,746.88	78.77	0.00	161.47	25,251.00	10	0
YEAR-TO-DATE	221,739.00	91	77,412.68	533.71	1.41	71,873.57	814.68	0.00	11,888.81	3,441,094.30	38	0

NOTE: This report only reflects the amount of activity directly attributed to SPA expenditures in the Information/Contraband line item under the miscellaneous operational expenses category during the respective reporting period.

**LOS ANGELES POLICE DEPARTMENT  
SUPPLEMENTAL POLICE ACCOUNT QUARTERLY EXPENDITURE REPORT  
June 30, 2015**

	Budgeted Appropriation	Previous Accumulated Expenditure as of 3/31/2014	Current Quarter Expenditure (4/1-6/30/2015)	Remaining Appropriation as of 6/30/2015
<b>SPA XXV - FY 2011/12</b>				
HG43 - SPA - Equipment	526,177.31	477,730.71	27,829.20 \$	20,617.40
HG44 - SPA - Travel & Training	247,517.32	201,742.25	60.00 \$	45,715.07
HG42/6 - SPA - Misc Operational Exp.	524,610.48	521,033.89	- \$	3,576.59
<b>SPA XXVI - FY 2012/13</b>				
JH43 - SPA - Equipment	493,180.00	204,485.27	89,450.61 \$	199,244.12
JH44 - SPA - Travel & Training	250,287.00	143,171.24	5,156.26 \$	101,959.50
JH42/6 - SPA - Misc Operational Exp.	616,573.00	331,627.89	67,204.14 \$	217,740.97
<b>SPA XXVII - FY 2013/14</b>				
K403 - SPA - Equipment	394,618.00	102,668.58	51,673.50 \$	240,275.92
K404 - SPA - Travel & Training	250,860.00	118,409.36	17,817.82 \$	114,632.82
K402/6 - SPA - Misc Operational Exp.	854,522.00	124,095.52	84,479.04 \$	645,947.44
<b>SPA XXVIII - FY 2014/15</b>				
L403 - SPA - Equipment	730,966.00	1,114.99	113,668.87 \$	616,182.14
LL44 - SPA - Travel & Training	230,353.00	1,159.62	36,498.27 \$	192,695.11
L406 - SPA - Misc Operational Exp	538,681.00	-	6433.18 \$	532,247.82
<b>TOTAL</b>	<b>5,658,345.11</b>	<b>2,227,239.32</b>	<b>500,270.89</b>	<b>2,930,834.90</b>



Prepared by: Young Cho  
Senior Accountant II

7/13/2015  
Date



Approved by: Peter Fong  
Principal Accountant II

7/13/15  
Date

**FACT SHEET**  
**SUPPLEMENTAL POLICE ACCOUNT**

The Supplemental Police Account (SPA), within the Forfeited Asset Trust Fund, is an annual allocation of \$1.5 million made to the Los Angeles Police Department (Department) in accordance with Administrative Code Chapter 120, Section 5.520. Actual disbursement of these funds can occur only after expenditure plans are submitted to and approved by the Mayor and City Council. With Department management input, Fiscal Operations Division prepares the annual expenditure plans based upon operational needs. The expenditure plans are allocated into three categories: Miscellaneous Operational Expenses, Equipment, and Travel and Training. Allocations vary annually among these categories. Each category includes an addendum detailing the items for which the funds will be used.

Funds in the category of Miscellaneous Operational Expenses are used to support division-specific law enforcement activities. A significant amount is earmarked for the purchase of narcotics and payment of informants, both important law enforcement tools that reap tremendous gains in the area of drug enforcement. Funding in this category is also provided to support various telecommunications and investigative expenses including vehicle leases, cellular and surveillance services, veterinary services, and range fees for specialized training.

Funds in the category of Equipment are used to purchase necessary safety and support equipment for various Department supplemental police operations.

Funds in the category of Travel and Training are used to send Department personnel to various locations for work-related travel and training.

Prepared by:

MA I Michele Hagerty  
Asset Forfeiture Investigative Detail  
Gang and Narcotics Division