

INTRADEPARTMENTAL CORRESPONDENCE

December 10, 2015
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12/10/15
RICHARD M. TEFANK
EXECUTIVE DIRECTOR
RECEIVED
DATE

TO: The Honorable Board of Police Commissioners

DEC 09 2015

FROM: Chief of Police

POLICE COMMISSION

SUBJECT: SUPPLEMENTAL POLICE ACCOUNT THIRD QUARTERLY REPORT
(JULY THROUGH SEPTEMBER 2015)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE the attached Supplemental Police Account (SPA) Third Quarterly Report.
2. That the Board TRANSMIT this report to the City Council and to the Office of the City Controller to comply with the provisions of Chapter 120, Section 5.520 of the Los Angeles Administrative Code.

DISCUSSION

Attachment I is a statistical recapitulation of Information/Contraband line item expenditures under the miscellaneous operational expenses category showing 24 SPA expenditures in which drugs or assets were seized. These expenditures resulted in 83 arrests and the seizure of \$65,267.40 in United States currency. Also seized were 10,837.87 grams of narcotics. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this Quarter will appear on this attachment. Attachment II is a year-to-date comparison of SPA seizures for the last five years. Attachment III is a report from Fiscal Operations Division detailing expenses incurred from the Council-approved expenditure plan by the appropriation account. Attachment IV is a Fact Sheet briefly describing the SPA.

Questions regarding Attachments I or II may be referred to Captain Charles Hearn, Commanding Officer, Gang and Narcotics Division, at (213) 833-3700. Questions regarding Attachment III or IV may be referred to Police Administrator Laura Luna, Commanding Officer, Fiscal Operations Division, at (213) 486-8590.

Respectfully,


CHARLIE BECK
Chief of Police

BOARD OF
POLICE COMMISSIONERS
Approved December 15, 2015
Secretary Maria Silva

Attachments

SUPPLEMENTAL POLICE ACCOUNT
QUARTERLY STATISTICAL REPORT
(JULY - SEPTEMBER, 2015)

Type of Expenditure	Amount of Narcotics Seized (Grams)	Arrests	Vehicles Seized	Cash Seized	Guns Seized	Number of Expenditures	Amount Expended
Information/Contraband	10,837.87	83	0	\$65,267.40	8	24	\$26,562.00
Total	10,837.87	83	0	\$65,267.40	8	24	\$26,562.00

NARCOTICS SEIZURE AGGREGATE

Narcotics Seized	Amount Seized (Grams)
Cocaine	1,154.58
Marijuana	6,907.22
Tar Heroin	0.00
Heroin	2,067.85
Methamphetamine	708.22
PCP	0.00
Total	10,837.87

NOTE: Seized vehicles, if forfeited, will be auctioned. Proceeds from the auction are deposited into the Forfeited Assets Trust Fund. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this quarter will be noted here.

**LOS ANGELES POLICE DEPARTMENT
SUPPLEMENTAL POLICE ACCOUNT QUARTERLY EXPENDITURE REPORT
June 30, 2015**

	Budgeted Appropriation	Previous Accumulated Expenditure as of 6/30/2015	Current Quarter Expenditure (7/1-9/30/2015)	Remaining Appropriation as of 9/30/2015
SPA XXV - FY 2011/12				
HG43 - SPA - Equipment	526,177.31	505,559.91	-	\$ 20,617.40
HG44 - SPA - Travel & Training	201,802.25	201,802.25	-	\$ -
HG42/6 - SPA - Misc Operational Exp.	524,610.48	521,033.89	-	\$ 3,576.59
SPA XXVI - FY 2012/13				
JH43 - SPA - Equipment	386,585.54	293,935.88	20,145.44	\$ 72,504.22
JH44 - SPA - Travel & Training	228,868.00	148,327.50	20,000.00	\$ 60,540.50
JH42/6 - SPA - Misc Operational Exp.	616,573.00	398,832.03	13,562.04	\$ 204,178.93
SPA XXVII - FY 2013/14				
K403 - SPA - Equipment	394,618.00	154,342.08	63,833.79	\$ 176,442.13
K404 - SPA - Travel & Training	250,860.00	136,227.18	10,475.38	\$ 104,157.44
K402/6 - SPA - Misc Operational Exp.	854,522.00	208,574.56	47,975.70	\$ 597,971.74
SPA XXVIII - FY 2014/15				
L403 - SPA - Equipment	730,966.00	114,783.86	90,053.05	\$ 526,129.09
LL44 - SPA - Travel & Training	230,353.00	37,657.89	15,562.13	\$ 177,132.98
L406 - SPA - Misc Operational Exp	538,681.00	6,433.18	27,046.21	\$ 505,201.61
SPA XXIX - FY 2015/16				
M402 - SUPPLEMENTAL POLICE	1,500,000.00	-	-	\$ 1,500,000.00
TOTAL	6,984,616.58	2,727,510.21	308,653.74	3,948,452.63



Prepared by: Young Cho
Senior Accountant II

10/27/2015

Date



Approved by: Peter Forst
Departmental Chief Accountant III

10/27/2015

Date

FACT SHEET
SUPPLEMENTAL POLICE ACCOUNT

The Supplemental Police Account (SPA), within the Forfeited Asset Trust Fund, is an annual allocation of \$1.5 million made to the Los Angeles Police Department (Department) in accordance with Administrative Code Chapter 120, Section 5.520. Actual disbursement of these funds can occur only after expenditure plans are submitted to and approved by the Mayor and City Council. With Department management input, Fiscal Operations Division prepares the annual expenditure plans based upon operational needs. The expenditure plans are allocated into three categories: Miscellaneous Operational Expenses, Equipment, and Travel and Training. Allocations vary annually among these categories. Each category includes an addendum detailing the items for which the funds will be used.

Funds in the category of Miscellaneous Operational Expenses are used to support division-specific law enforcement activities. A significant amount is earmarked for the purchase of narcotics and payment of informants, both important law enforcement tools that reap tremendous gains in the area of drug enforcement. Funding in this category is also provided to support various telecommunications and investigative expenses including vehicle leases, cellular and surveillance services, veterinary services, and range fees for specialized training.

Funds in the category of Equipment are used to purchase necessary safety and support equipment for various Department supplemental police operations.

Funds in the category of Travel and Training are used to send Department personnel to various locations for work-related travel and training.

Prepared by:

MA I Michele Hagerty
Asset Forfeiture Investigative Detail
Gang and Narcotics Division