BPC #15-0212

INTRADEPARTMENTAL CORRESPONDENCE

June 26, 2015 8.4 RECEIVED

POLICE COMMISSION

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TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

REVIEWED

SUBJECT: SUPPLEMENTAL POLICE ACCOUNT FIRST QUARTERLY REPORT (JANUARY THROUGH MARCH 2015)

RECOMMENDED ACTIONS

- 1. That the Board of Police Commissioners (Board) REVIEW and APPROVE the attached Supplemental Police Account (SPA) First Quarterly Report.
- 2. That the Board TRANSMIT this report to the City Council and to the Office of the City Controller to comply with the provisions of Chapter 120, Section 5.520 of the Los Angeles Administrative Code.

DISCUSSION

Attachment I is a statistical recapitulation of Information/Contraband line item expenditures under the miscellaneous operational expenses category showing 14 SPA expenditures in which drugs or assets were seized. These expenditures resulted in 28 arrests and the seizure of \$25,588.00 in United States currency. Also seized were 49,594.45 grams of narcotics with a street value of \$930,796.16. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this Quarter will appear on this attachment. Attachment II is a year-to-date comparison of SPA seizures for the last five years. Attachment III is a report from Fiscal Operations Division detailing expenses incurred from the Council-approved expenditure plan by the appropriation account. Attachment IV is a Fact Sheet briefly describing the SPA.

Questions regarding Attachments I or II may be referred to Captain Charles Hearn, Commanding Officer, Gang and Narcotics Division, at (213) 833-3700. Questions regarding Attachment III or IV may be referred to Police Administrator Laura Luna, Commanding Officer, Fiscal Operations Division, at (213) 486-8590.

Respectfull CHARLIE BECK

Chief of Police

Attachments

BOARD OF POLICE COMMISSIONERS Approved July 21,2015 Secretary March

SUPPLEMENTAL POLICE ACCOUNT QUARTERLY STATISTICAL REPORT (JANUARY - MARCH, 2015)

	Amount of							
Type of Expenditure	Narcotics Seized (Grams)	Street Value	Arrests	Vehicles Seized	Cash Seized	Guns Seized	Number of Expenditures	Amount Expended
Information/Contraband	49,594.45	\$930,796.16	28	0	\$25,588.00	1	14	\$16,927.22
Total	49,594.45	\$930,796.16	28	0	\$25,588.00	1	14	\$16,927.22

NARCOTICS SEIZURE AGGREGATE

Narcotics	Amount	Street	
Seized	Seized (Grams)	Value	
Cocaine	1,394.78	139,478.00	
Marijuana	31,277.01	312,770.10	
Tar Heroin	0.00	0.00	
Heroin	63.49	6,349.00	
Methamphetamine	1,578.09	90,172.06	
PCP	15,281.08	382,027.00	
Total	49,594.45	930,796.16	

NOTE: Seized vehicles, if forfeited, will be auctioned. Proceeds from the auction are deposited into the Forfeited Assets Trust Fund.

Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this quarter will be noted here.

MONTHLY COMPARISON OF SUPPLEMENTAL POLICE ACCOUNT SEIZURES (Orug amounts are stated in gross grams unless otherwise noted)

Amount Powder Tar Rock Month Expended Arrests Cocaine Heroin Heroin Marjuana Cocaine PCP January 2015 4,350.00 18 529.67 0.00 0.00 76.49 526.67 0.00 Pebruary 2015 7,360.00 3 272.98 8.75 0.00 27,69,00 31.90 0.00 March 2015 5,197.22 7 0.2 54.74 0.00 3,529.52 33.16 15,281.08 June 2015 June 2015 June 2015 June 2015 July 2015 September 2015 Septembe	Meth 1,343.67 152.17 82.05 1,576.09 Meth 3,032.54 234.45 3,768.66 9,833.32 222.50 12,71 259.91 50.28 297.66 34.27	16,337.0 0.0 9,251.0 25,588.00	0 0 0 0 1 1 y Guns 1 0 0 0	0 0 0 Vehicles 0
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June 2014 12,700.00 24 16.65 3.85 0.00 94.77 7.50 0.00	12.71 259.91 50.28 297.66	2,214.00	0	D
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	50.28 297.66	6 061 00	0	0
July 2014 10,850.60 23 44,87 30,93 0.00 1,050.23 2,11 0,00	297.66	0,001.00	0	0
August 2014 31,120.00 14 12,101.06 122.11 0.00 10,079.03 612.76 0.00		104,012.00	0	D
September 2014 11,880.00 51 68.80 293,58 0.00 16,816.84 81,79 0.00	34,27	10,341.00	0	0
October 2014 19,054.92 40 31.67 490.76 0.00 203.68 163.80 0.00		17,462.00	2	0
November 2014 13,257.00 10 0.00 0.00 0.00 13,426.93 666.40 0.00	4.27	108,311.00	4	D
December 2014 12,360.00 3 29.92 0.00 0.00 39.99 30.24 0.00	0.00	260.00	2	0
YEAR-TO-DATE 165,554.92 247 12,928.77 1,226.81 4.69 11,058,240.49 1,845.19 8.58	17,750.57	312,726.00	14	o
January 2013 (1,250.00) 1 2.14 13.96 0.00 279.73 84.32 0.00	51,19	2,769.00	0	C
February 2013 28,413,00 7 562,02 80,19 0,00 19,76 22,13 0,00	186.17	356,246.00	1	1
-	19,655.62	4,640.00	0	o o
April 2013 18,155.00 6 1.40 1.69 0.00 209.08 14,039,91 100.23	9,459.24	3,104.00	4	D
May 2013 14,239.41 18 552.67 4.80 0.00 28,478.76 98.26 0.00	3,937.86	13,861.00	0	0
June 2013 16,790.00 9 913.67 0.00 0.00 59,255.99 35.60 0.00	939.74	128,954.00	0	ō
July 2013 23,050.00 1 20.02 0.00 0.00 0.00 0.00 0.00	21.67	420,560.00	0	0
August 2013 13,855.00 17 262.38 0.00 0.00 25.88 22.52 0.00	258.12	11,554.00	0	0
September 2013 8,752.00 10 472.00 0.00 0.00 9.83 33.19 0.00	2,583.37	649.00	0	ō
October 2013 49.553.22 23 441.50 75.25 0.00 8.233,929.49 19.86 0.00	633.49	44,665.00	12	ō
November 2013 7,602.00 9 2.28 2.65 0.00 419.66 73.89 0.00	1,440.47	0.00	C	ō
December 2013 4,049.00 4 0.00 0.00 0.00 0.73 4,013.65 0.00	1,249.91	2,676.00	0	0
YEAR-TO-DATE 194,018.63 111 3,277.28 185.41 0.00 6,322,628.89 39,001.89 100.23	40,416.85	989,678.00	17	1
January 2012 8,065.00 8 58.42 0.00 0.00 6,297.91 9,06 0.00	49.96	3,247.00	1	0
Janaby 2012 0,000,000 0 0,0042 0,000 0,127,51 0,000 0,000 1,000 0,000 1,000 0,000 1,000 0,000 1,000 0,0000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0	1,794,54	28,445.00	11	0
March 2012 16,900.00 4 1,189.77 0.00 0.00 110.17 191.66 0.00	258.70	73,051,00	3	0
April 2012 5,810,00 7 249,06 0,00 0,00 1,180,01 13,62 278,39	1,212.65	26,499.00	3 1	0
	3,034.45	24,095.00		0
	3,822.62		1	0
		4,634.00		
	46.05	7,137.00	0	0
	60.10 00.55	794,895.00	2	0
September 2012 19,284,00 6 7,95 6,000,00 0.00 32,186,41 70,36 0.00	83,55	13,216.00	4	0
October 2012 8,500.00 1 88,30 0.00 0.00 1,528.03 7,26 0.00	348.05	18,287.00	1	0
November 2012 5,916.73 6 699.55 0.00 0.00 8,066.40 32.03 9.59 December 2012 31,900.00 22 0.00 0.00 0.00 345.08 103.17 0.00 2	73.97 24,952.01	15,921.00 35,182.00	1	0 6
YEAR-TO-DATE 186,869.73 125 5,355.41 10,581.83 0.00 62,962.47 671.57 566.37 :	35,736.66	1,044,609.00	32	6
January 2011 11,050.00 11 14,039.20 0.00 0.00 13,608.00 0.00 0.00	354.37	23,889.32	0	0
February 2011 5,370.00 12 1.50 104.90 0.00 30.80 35.34 0.00	766.63	43,869.00	5	0
March 2011 54,465,00 13 158,29 0.00 0.00 787,36 75,52 0.00	220.96	1,068,099.00	7	0
April 2011 600.00 0 0.00 0.00 0.00 0.00 0.00 0.	0 00	0.00	0	D
May 2011 38,090,00 7 56,203.51 1.10 0.00 412.05 228.04 0.00	9,377.51	32,776.00	1	0
June 2011 65.170.00 11 1,560.83 224.08 0.00 50,634.13 38.58 0.00	316.67	1,082,161.00	6	0
July 2011 5,370.00 2 0.00 0.00 0.00 476.18 0.00 0.00	17.76	15,021.00	1	0
August 2011 8,942.00 10 3,110.23 0.00 1.41 274.44 295.69 0.00	74,00	3,906.00	5	٥
September 2011 441.00 4 8.86 0.00 0.00 716.39 9.81 0.00	259.82	2,383.00	2	0
October 2011 10,730.00 5 82.25 169.60 0.00 996.91 52.95 0.00	87.42	57,583.00	1	0
November 2011 14,700.00 4 4.36 0.00 0.00 190.43 0.00 0.00	232.20	1,086,155.98	D	0
December 2011 6,561.00 12 243.65 33.83 0.00 3,746.88 78.77 0.00	181,47	25,251.00	10	Q
YEAR-TO-DATE 221,739.00 91 77,412.68 533.71 1.41 71,873.57 814.68 0.00 1		3,441,094.30	38	

NOTE: This report only reflects the amount of activity directly attributed to SPA expenditures in the information/Contraband line item under the miscellaneous operational expenses category during the respective reporting period.

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LOS ANGELES POLICE DEPARTMENT SUPPLEMENTAL POLICE ACCOUNT QUARTERLY EXPENDITURE REPORT March 31, 2015

	Budgeted Appropriation	Previous Accumulated Expenditure as of 12/31/2014	Current Quarter Expenditure (1/1-3/31/2015)	Remaining Appropriation as of 3/31/2015	
SPA XXV - FY 2011/12					
HG43 - SPA - Equipment	526.177.31	459,989,56	17,741.15	\$ 48,446,60	44D
HG44 - SPA - Travel & Training	247,517.32	201,742.25		\$ 45,775,07	44D
HG42/6 - SPA - Misc Operational Exp.	524,610.48	521,033.89		\$ 3,576.59	44D
SPA XXVI - FY 2012/13					
JH43 - SPA - Equipment	493,180.00	175,802.71	28,682.56	\$ 288,694,73	44D
JH44 - SPA - Travel & Training	250,287.00	127,585.10	15,586.14	\$ 107.115.76	44D
JH42/6 - SPA - Misc Operational Exp.	616,573.00	326,865.88	4,762.01	\$ 284,945.11	44D
SPA XXVII - FY 2013/14					
K403 - SPA - Equipment	394,618.00	72,988.37	29,680.21	\$ 291,949,42	44D
K404 - SPA - Travel & Training	250,860.00	107,812.35	10,597.01	\$ 132,450.64	44D
K402/6 - SPA - Misc Operational Exp.	854,522.00	89,876.98	34,218.54	\$ 730,426.48	440
SPA XXVIII - FY 2014/15					
L403 - SPA - Equipment	730,966.00	-	1,114.99	\$ 729,851.01	44D
LL44 - SPA - Travel & Training	230,353.00	-	1,159.62	\$ 229,193.38	
L406 - SPA - Misc Operational Exp	538,681.00	•		\$ 538,681.00	
TOTAL	5,658,345.11	2,083,697.09	143,642.23	3,431,105.79	

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Prepared by: Young Cho Senior Accountant II

Approved by: Betty Jai Departmental Chief Accountant

4/20/2015 Date

4/20/2015 Date

FACT SHEET SUPPLEMENTAL POLICE ACCOUNT

The Supplemental Police Account (SPA), within the Forfeited Asset Trust Fund, is an annual allocation of \$1.5 million made to the Los Angeles Police Department (Department) in accordance with Administrative Code Chapter 120, Section 5.520. Actual disbursement of these funds can occur only after expenditure plans are submitted to and approved by the Mayor and City Council. With Department management input, Fiscal Operations Division prepares the annual expenditure plans based upon operational needs. The expenditure plans are allocated into three categories: Miscellaneous Operational Expenses, Equipment, and Travel and Training. Allocations vary annually among these categories. Each category includes an addendum detailing the items for which the funds will be used.

Funds in the category of Miscellaneous Operational Expenses are used to support divisionspecific law enforcement activities. A significant amount is earmarked for the purchase of narcotics and payment of informants, both important law enforcement tools that reap tremendous gains in the area of drug enforcement. Funding in this category is also provided to support various telecommunications and investigative expenses including vehicle leases, cellular and surveillance services, veterinary services, and range fees for specialized training.

Funds in the category of Equipment are used to purchase necessary safety and support equipment for various Department supplemental police operations.

Funds in the category of Travel and Training are used to send Department personnel to various locations for work-related travel and training.

Prepared by:

MA I Michele Hagerty Asset Forfeiture Investigative Detail Gang and Narcotics Division