

INTRADEPARTMENTAL CORRESPONDENCE

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POLICE COMMISSION

June 26, 2015  
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REVIEWED

**TO:** The Honorable Board of Police Commissioners

**FROM:** Chief of Police

*M. M. [Signature]* 7/10/15

**SUBJECT:** SUPPLEMENTAL POLICE ACCOUNT FIRST QUARTERLY REPORT  
(JANUARY THROUGH MARCH 2015)

**RECOMMENDED ACTIONS**

- 1. That the Board of Police Commissioners (Board) REVIEW and APPROVE the attached Supplemental Police Account (SPA) First Quarterly Report.
- 2. That the Board TRANSMIT this report to the City Council and to the Office of the City Controller to comply with the provisions of Chapter 120, Section 5.520 of the Los Angeles Administrative Code.

**DISCUSSION**

Attachment I is a statistical recapitulation of Information/Contraband line item expenditures under the miscellaneous operational expenses category showing 14 SPA expenditures in which drugs or assets were seized. These expenditures resulted in 28 arrests and the seizure of \$25,588.00 in United States currency. Also seized were 49,594.45 grams of narcotics with a street value of \$930,796.16. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this Quarter will appear on this attachment. Attachment II is a year-to-date comparison of SPA seizures for the last five years. Attachment III is a report from Fiscal Operations Division detailing expenses incurred from the Council-approved expenditure plan by the appropriation account. Attachment IV is a Fact Sheet briefly describing the SPA.

Questions regarding Attachments I or II may be referred to Captain Charles Hearn, Commanding Officer, Gang and Narcotics Division, at (213) 833-3700. Questions regarding Attachment III or IV may be referred to Police Administrator Laura Luna, Commanding Officer, Fiscal Operations Division, at (213) 486-8590.

Respectfully,  
*[Signature]*  
CHARLIE BECK  
Chief of Police

BOARD OF  
POLICE COMMISSIONERS  
Approved July 21, 2015  
Secretary *[Signature]*

Attachments

**SUPPLEMENTAL POLICE ACCOUNT  
QUARTERLY STATISTICAL REPORT  
(JANUARY - MARCH, 2015)**

Type of Expenditure	Amount of Narcotics Seized (Grams)	Street Value	Arrests	Vehicles Seized	Cash Seized	Guns Seized	Number of Expenditures	Amount Expended
Information/Contraband	49,594.45	\$930,796.16	28	0	\$25,588.00	1	14	\$16,927.22
Total	49,594.45	\$930,796.16	28	0	\$25,588.00	1	14	\$16,927.22

**NARCOTICS SEIZURE AGGREGATE**

Narcotics Seized	Amount Seized (Grams)	Street Value
Cocaine	1,394.78	139,478.00
Marijuana	31,277.01	312,770.10
Tar Heroin	0.00	0.00
Heroin	63.49	6,349.00
Methamphetamine	1,578.09	90,172.06
PCP	15,281.08	382,027.00
Total	49,594.45	930,796.16

NOTE: Seized vehicles, if forfeited, will be auctioned. Proceeds from the auction are deposited into the Forfeited Assets Trust Fund.

Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this quarter will be noted here.



**LOS ANGELES POLICE DEPARTMENT  
SUPPLEMENTAL POLICE ACCOUNT QUARTERLY EXPENDITURE REPORT  
March 31, 2015**

	Budgeted Appropriation	Previous Accumulated Expenditure as of 12/31/2014	Current Quarter Expenditure (1/1-3/31/2015)		Remaining Appropriation as of 3/31/2015	
<b>SPA XXV - FY 2011/12</b>						
HG43 - SPA - Equipment	526,177.31	459,989.56	17,741.15	\$	48,446.60	44D
HG44 - SPA - Travel & Training	247,517.32	201,742.25		\$	45,775.07	44D
HG42/6 - SPA - Misc Operational Exp.	524,610.48	521,033.89		\$	3,576.59	44D
<b>SPA XXVI - FY 2012/13</b>						
JH43 - SPA - Equipment	493,180.00	175,802.71	28,682.56	\$	288,694.73	44D
JH44 - SPA - Travel & Training	250,287.00	127,585.10	15,586.14	\$	107,115.76	44D
JH42/6 - SPA - Misc Operational Exp.	616,573.00	326,865.88	4,762.01	\$	284,945.11	44D
<b>SPA XXVII - FY 2013/14</b>						
K403 - SPA - Equipment	394,618.00	72,988.37	29,680.21	\$	291,949.42	44D
K404 - SPA - Travel & Training	250,860.00	107,812.35	10,597.01	\$	132,450.64	44D
K402/6 - SPA - Misc Operational Exp.	854,522.00	89,876.98	34,218.54	\$	730,426.48	44D
<b>SPA XXVIII - FY 2014/15</b>						
L403 - SPA - Equipment	730,866.00	-	1,114.99	\$	729,851.01	44D
LL44 - SPA - Travel & Training	230,353.00	-	1,159.62	\$	229,193.38	
L406 - SPA - Misc Operational Exp	538,681.00	-		\$	538,681.00	
<b>TOTAL</b>	<b>6,658,345.11</b>	<b>2,083,697.09</b>	<b>143,642.23</b>		<b>3,431,105.79</b>	



Prepared by: Young Cho  
Senior Accountant II

4/20/2015

Date



Approved by: Betty Jai  
Departmental Chief Accountant

4/20/2015

Date

**FACT SHEET**  
**SUPPLEMENTAL POLICE ACCOUNT**

The Supplemental Police Account (SPA), within the Forfeited Asset Trust Fund, is an annual allocation of \$1.5 million made to the Los Angeles Police Department (Department) in accordance with Administrative Code Chapter 120, Section 5.520. Actual disbursement of these funds can occur only after expenditure plans are submitted to and approved by the Mayor and City Council. With Department management input, Fiscal Operations Division prepares the annual expenditure plans based upon operational needs. The expenditure plans are allocated into three categories: Miscellaneous Operational Expenses, Equipment, and Travel and Training. Allocations vary annually among these categories. Each category includes an addendum detailing the items for which the funds will be used.

Funds in the category of Miscellaneous Operational Expenses are used to support division-specific law enforcement activities. A significant amount is earmarked for the purchase of narcotics and payment of informants, both important law enforcement tools that reap tremendous gains in the area of drug enforcement. Funding in this category is also provided to support various telecommunications and investigative expenses including vehicle leases, cellular and surveillance services, veterinary services, and range fees for specialized training.

Funds in the category of Equipment are used to purchase necessary safety and support equipment for various Department supplemental police operations.

Funds in the category of Travel and Training are used to send Department personnel to various locations for work-related travel and training.

Prepared by:

MA I Michele Hagerty  
Asset Forfeiture Investigative Detail  
Gang and Narcotics Division