

TRANSPORTATION COMMITTEE REPORT relative to expanding existing Downtown and West Los Angeles Bike Share Pilot Program areas.

Recommendations for Council action:

1. AUTHORIZE the General Manager, Los Angeles Department of Transportation (LADOT), to amend the Memorandum of Understanding between the City of Los Angeles and Los Angeles County Metropolitan Transportation Authority (Metro) that dictates the terms of the program.
2. AUTHORIZE the expansion of the Downtown Los Angeles Phase I Expansion and West Los Angeles Phase I Expansion by up to 1,000 and 700 bikes respectively.
3. DIRECT the LADOT, in consultation with Council District Offices representing the San Fernando Valley, the San Fernando Valley Council of Governments (COG), and Metro to develop a pilot bike share project in the San Fernando Valley.

Fiscal Impact Statement: The LADOT reports that capital costs for expansion are evenly split by the City of Los Angeles and Metro. The City pays 65 percent of net operating and maintenance costs for the expansion, Metro pays 35 percent. The total amount in capital costs associated with the full Downtown Los Angeles and West Los Angeles Phase I expansions through Fiscal Year (FY) 2019-20 is estimated at \$8,950,000. The City's 50 percent share of these costs is anticipated to be \$4,450,000 through FY 2019-2020.

Anticipated costs for operations and maintenance for these expansion areas is \$8,538,460. The City's 65 percent share of these will be approximately \$5,550,000 through FY 2019-2020. Total overall estimated program expansion cost including capital, operations, and maintenance is \$17,488,460 for two years. The program cost is split as follows: City (\$5,000,000 in FY 2018-2019 and \$5,100,000 in FY 2019-2020) and Metro (\$4,042,307 in FY 2018-2019 and \$3,346,153 in FY 2019-2020).

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated April 16, 2018, LADOT provides a status update of the Bike Share Pilot Program and proposes recommendations for expanding the Downtown Los Angeles and West pilot areas to additional areas of the City. In partnership with Metro, the City launched the Bike Share Pilot Program in Downtown Los Angeles on July 7, 2016. Later, the program was expanded to the Port of Los Angeles, Venice Beach, and to two Expo rail line stations in Santa Monica.

Program highlights after 20 months of operation include:

- 395,865 total trips
- 0.74 rides per bike per day in Downtown Los Angeles and 1.2 rides per bike per day in Venice

- 12,962 passes sold
- 1,143,726 miles traveled
- 1,086,539 Emissions Reduced (Pounds of CO2)

The LADOT report goes on to discuss program fares, promotions, and recent innovations.

The proposed expansion of the Downtown Los Angeles pilot area includes the addition of Westlake/MacArthur Park, Silverlake, Echo Park, Pico Union, and Koreatown. Also, 22 stations will be added near the University of Southern California, along the Expo rail line, and in surrounding communities. The Westside expansion includes bike share stations to be located in Venice, Palms, Mar Vista, Playa Vista, Playa del Rey, and Del Rey.

At its meeting held April 24, 2018, the Transportation Committee recommended that Council approve LADOT's to expand the Downtown Los Angeles and West Los Angeles Bike Share Pilot Program areas. Committee also recommended that Council instruct LADOT, in consultation with Council District Offices representing the San Fernando Valley, COG, and Metro to develop a pilot bike share project in the San Fernando Valley.

Respectfully Submitted,

TRANSPORTATION COMMITTEE



MEMBER VOTE

BONIN: YES

MARTINEZ: YES

KORETZ: ABSENT

JAW

-NOT OFFICIAL UNTIL COUNCIL ACTS-