

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

C.F. No. 15-0989-S7
0220-05392-0007

Date: January 23, 2020

To: Honorable Members of the Ad Hoc Committee on the 2028 Olympics and Paralympic Games

From: Richard H. Llewellyn, Jr., City Administrative Officer

Sharon M. Tso, Chief Legislative Analyst

Subject: **2028 YOUTH SPORT PARTNERSHIP AGREEMENT BETWEEN THE CITY OF LOS ANGELES AND THE LOS ANGELES ORGANIZING COMMITTEE OF THE 2028 OLYMPIC AND PARALYMPIC GAMES**

RECOMMENDATION

That the City Council and Mayor approve the Board of Recreation and Parks Commissioners transmittal 19-240 dated December 30, 2019, which includes terms and provisions for the contribution of \$160,000,000 to the City of Los Angeles to enhance access to sport programming for the City's youth up to and through the 2028 Olympic and Paralympic Games (2028 Games).

SUMMARY

Pursuant to the Memorandum of Understanding (MOU) between the City of Los Angeles, United States Olympic Committee (USOC), and LA 2028 (collectively, the Parties), the Parties have continued to cooperate to negotiate the Los Angeles 2028 Games Agreement (Games Agreement) with the goal of having a Games Agreement approved by March 14, 2020. The Games Agreement shall include, among other items, the general terms of the MOU, roles and responsibilities of the Parties, processes for the delivery of municipal services in support of the 2028 Games and associated reimbursements, as well as LA 2028's support of a youth sports program in the City.

The Parties have also been cooperating in good faith to negotiate and obtain the approvals necessary to enter into a 2028 Youth Sport Partnership (YSP) Agreement. The proposed YSP Agreement identifies the terms and conditions relating to support of a youth sports program by LA 2028. The Board of Recreation and Parks Commissioners (Board) approved the YSP Agreement on December 18, 2019.

2028 YOUTH SPORT PARTNERSHIP AGREEMENT

The proposed YSP Agreement reflects the shared commitment of the City and LA 2028 to enhance access and remove barriers to sport programming for the City's youth leading up to the 2028 Games. Specifically, the proposed YSP Agreement identifies LA 2028's commitment to provide the City a total of \$160,000,000 (Youth Sport Commitment) to reimburse the direct costs

of eligible participants during a term effective upon execution and expiring on September 1, 2028. The City, acting through the Department of Recreation and Parks (RAP), will utilize the funding received to implement a Citywide Youth Sports and Fitness Program at a reduced cost of \$10 or less for eligible participants. Furthermore, RAP will implement enrollment practices designed to encourage and maximize broad-based youth participation in RAP offerings throughout the City. Other highlights of the YSP Agreement are as follows:

YSP Project Plans – RAP will prepare an annual YSP Project Plan that identifies (i) leagues and classes to be offered at recreation centers within the City and (ii) Signature Youth Sports Programs consisting of new or substantially reorganized RAP sport or adaptive sport for youth and programs provided by RAP in conjunction with third-party organizations. The City shall make efforts to include Olympic and adaptive sports in the annual YSP Project Plans, though the City may use YSP funds to provide a variety of youth sport programs and activities.

Approval Process of the Annual YSP Project Plan – RAP will prepare an annual YSP Project Plan for each upcoming fiscal year and submit it to LA 2028 by October 1 for review and approval. LA 2028 will provide its approval or rejection by November 1. Upon approval by LA 2028, RAP will transmit the YSP Project Plan to the RAP Board and to Council for consideration in November. Due to timing, the initial two YSP Project Plans for Fiscal Years 2019-20 and 2020-21 were submitted to LA 2028 for consideration in December 2019. Upon approval by LA 2028, the YSP Project Plans shall be transmitted to the RAP Board and Council for consideration.

YSP Funding – The YSP Agreement includes a schedule for the availability of funds from LA 2028 to the City beginning with \$6,400,000 in Fiscal Year 2019-20 and \$19,200,000 annually thereafter. The actual amount of YSP funds received each year shall be consistent with a disbursement request amount in each YSP Project Plan and actual enrollment in leagues, classes, and Signature Youth Sports Programs. For each eligible participant, LA 2028 has agreed to provide up to \$180 for leagues and \$80 for classes, with these amounts being subject to annual adjustment. The funding LA 2028 shall provide for YSP aquatic sports is not yet determined and will be negotiated between the Parties.

Other Costs – The YSP Agreement allows up to four percent (\$6,400,000) of the total Youth Sport Commitment to support expenses including but not limited to community engagement and outreach, program start-up costs, marketing and program branding, reporting requirements, and Safe Sport Program costs as described in the section below.

Safe Sport Program – The YSP Agreement requires RAP to implement the U.S. Center for SafeSport education and response recommendations to protect athletes from emotional, physical, and sexual misconduct by (i) informing and training participants, parents and guardians of participants, coaches, officials, volunteers, and staff related to youth sports programs and (ii) establishing an effective response and resolution mechanism to complaints of misconduct. Within one year from the date of executing the YSP Agreement, the City shall ensure the Citywide Youth Sports and Fitness Program is compliant with Safe Sport strategies. The cost of SafeSport funding will not exceed \$2,000,000 over the duration of the YSP Agreement.

Olympic and Adaptive Sports

The City shall make best efforts to include Olympic and adaptive sports that are anticipated to be part of the 2020, 2024, or 2028 Games sports program in RAP's annual YSP Project Plans, though the City has the right to use Grant Funds to provide youth sport programs and activities that are neither Olympic nor adaptive sports. The City shall work in good faith on proposed Signature Youth Sports Programs with any National Governing Board that seeks to develop and promote Olympic and Paralympic sports with the City.

SwimLA 2018 and 2019 – RAP and the Los Angeles Parks Foundation, in advance of the completion of the YSP Agreement, collectively requested a total of \$2,767,955 from LA 2028 to fund the City's youth aquatic program SwimLA 2018 (\$1,310,000) and SwimLA 2019 (\$1,457,955), with the understanding the amounts would be credited toward the Youth Sport Commitment. The YSP funding to be received for Fiscal Year 2019-20 shall be adjusted by the actual amount provided for SwimLA 2018 and SwimLA 2019. RAP indicates the enrollment in youth aquatic programs increased from a total of 18,193 participants in 2017 (without SwimLA), to 36,073 participants with SwimLA 2018, and to 37,061 participants with SwimLA 2019.

Unspent YSP Program Funds – In the event RAP does not utilize the entire funding amount provided in an annual YSP Project Plan, the unspent funds shall be retained in a City special fund to be used in connection with subsequent YSP Project Plans.

Identified Unrequested YSP Program Funds – In the event an annual YSP Project Plan does not request the maximum available allocation of funding in a fiscal year, the identified unrequested funds will remain available for allocation to subsequent YSP Project Plans. Unrequested funds will not be credited toward the Youth Sport Commitment until the funds are requested and funded as part of a subsequent annual YSP Project Plan.

Remaining Funds – If any funds held in the City special fund are unspent at the end of Fiscal Year 2027-28, up to \$10 million remaining of the Unspent Funds and any Identified Unrequested Funds shall be available for a YSP Project Plan for Fiscal Year 2028-29 and shall be credited toward the Youth Sport Commitment. Upon the expiration or termination of this YSP Agreement, any Identified Unrequested Funds and Unspent Funds shall be transferred to LA 2028's successor entity which will distribute the remaining funds to RAP programs designed to promote youth sports in the City.

Transparency and Accountability

Various mechanisms will be implemented within the YSP to achieve transparency and accountability including:

- (i) The City shall provide an annual report by September 30 regarding the prior year YSP costs along with an analysis of Key Performance Indicators.
- (ii) RAP shall maintain compliance with all City Standards and YSP Project Plan requirements.
- (iii) The City will maintain accurate financial records and related documentation with respect to all activities under the YSP Agreement. LA 2028 shall have the right to audit the City's documents in order to verify YSP activities. All costs of performing such audit will be paid by LA 2028, and do not apply toward the Youth Sport Commitment.
- (iv) LA 2028 is required to appear quarterly and/or upon request before the City Council to provide a briefing on LA 2028's support for youth sport programs.

FISCAL IMPACT STATEMENT

There is no fiscal impact to the General Fund resulting from the recommendation in this report. Funding is provided by Youth Sport Partnership Fund which shall receive quarterly allocations of funds from the Los Angeles Organizing Committee of the Olympic and Paralympic Games 2028 consistent with the 2028 Youth Sport Partnership Agreement. The Youth Sport Partnership Fund is administered by the City Administrative Officer, or designee. Approval of the proposed Agreement complies with the City's Financial Policies.

Attachment: Board of Recreation and Parks Commissioners transmittal 19-240 dated December 30, 2019, Agreement for Funding Between the City of Los Angeles and the Los Angeles 2028 Organizing Committee for the 2028 Olympic and Paralympic Games for the City's Youth Sport Program Partnership

RHL:SMT;jw:rr:aw

DEPARTMENT OF RECREATION
AND PARKS

BOARD OF COMMISSIONERS

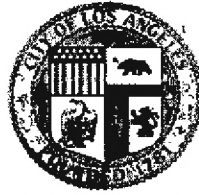
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ACTING ASSISTANT GENERAL MANAGER

(213) 202-2633 FAX (213) 202-2614

REVISED

December 30, 2019

Honorable Eric Garcetti, Mayor
City of Los Angeles
Room 303, City Hall

Honorable City Council
City of Los Angeles
c/o: Office of the City Clerk
City Hall, Room 395

Honorable Mayor and Members of the City Council:

Subject:

Agreement for Funding Between the City of Los Angeles and the Los Angeles 2028 Organizing Committee for the 2028 Olympic and Paralympic Games for the City's Youth Sport Program Partnership

Recommendation for Mayor and Council Action:

The Board of Recreation and Park Commissioners (Board) respectfully requests the Mayor and City Council authorize the Department of Recreation and Parks (RAP) to (i) accept and receive a grant from the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 in the amount of One Hundred Sixty Million Dollars (\$160,000,000.00); (ii) to approve the Youth Sport Participation Agreement between the City, acting through its Department of Recreation and Parks, and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028, substantially in the form set forth in the Board transmittal 19-240 dated December 18, 2019; and (iii) to authorize the Department of Recreation and Parks General Manager, or designee, to execute the Youth Sports Participation Agreement upon receipt of the aforementioned approvals.

Background:

On September 13, 2017, the International Olympic Committee ("IOC") selected the City of Los Angeles to host the 2028 Olympic and Paralympic Games (the "2028 Games"). Among the principles of the Host City Contract, entered into September 13, 2017, by and between the City, the IOC and the United States Olympic Committee ("USOC"), and in the Memorandum of Understanding Between the City, LA 2028 and the USOC, regarding the organizing of the 2028 Games, dated August 16, 2017, LA 2028 committed to support youth sports programming, including funding up to \$160,000,000, to significantly enhance access to sport for the City's youth over the years leading up to the 2028 Games (the "Youth Sports Commitment").



Honorable Mayor Garcetti and City Council
December 30, 2019
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The terms of LA 2028's Youth Sports Commitment have been developed in collaboration with the City, including RAP as the overseeing entity of the Citywide Youth Sports & Fitness Program (the "YSP"), and with the approval of the IOC, and are now memorialized in the attached Los Angeles 2028 Youth Sports Agreement (the "YSA") between LA 2028 and the City for the operation and development of the City's YSP and to be incorporated into the larger games agreement (Games Agreement) between the City and LA 2028.

Through the YSP, the City will use the funding provided by 2028 in the YSA's terms and conditions to directly support and increase citywide youth participation in quality sport and fitness programming by removing financial barriers now and up to the 2028 Games.

The YSP will be structured to overcome barriers to participation, including considerations to achieve gender equity and to increase access and opportunity for all young people, particularly the economically disadvantaged and physically impaired and to ensure enduring health and wellness benefits for all communities in the City of Los Angeles.

Fiscal Impact Statement:

Approval of the proposed Agreement and acceptance of Grant funding from LA 2028 will have a positive impact on RAP's General Fund, resulting in cost savings to RAP in its operation and offering of subsidized youth sports and fitness programs Citywide.

If you have any questions with regard to this matter, please contact Mr. Anthony-Paul Diaz, Executive Officer and Chief of Staff, at (213) 202-2633.

Very truly yours,

BOARD OF RECREATION AND
PARK COMMISSIONERS



IRIS L. DAVIS
Commission Executive Assistant II

Attachments: Board Report No. 19-240

cc: Anthony-Paul Diaz, Executive Officer and Chief of Staff

APPROVED
DEC 18 2019

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT


NO. 19-240

DATE December 18, 2019


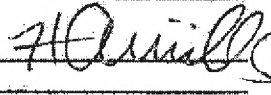
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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AGREEMENT FOR FUNDING BETWEEN THE CITY OF LOS ANGELES AND THE LOS ANGELES 2028 ORGANIZING COMMITTEE FOR THE 2028 OLYMPIC AND PARALYMPIC GAMES FOR THE CITY'S YOUTH SPORT PROGRAM PARTNERSHIP

AP Diaz		S. Pina-Cortez	_____
H. Fujita	_____	C. Santo Domingo	_____
V. Israel	_____	N. Williams	_____


General Manager

Approved X Disapproved _____ Withdrawn _____
If Approved: Board President  Board Secretary 

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) to accept and receive a grant from the Los Angeles Organizing Committee for the 2028 Olympic and Paralympic Games (LA 2028) in the amount of One Hundred Sixty Million Dollars (\$160,000,000.00), inclusive of a previously authorized receipt of \$2,767,955.00 for the SwimLA 2018 and 2019 programs. This funding will be used to support a Citywide Youth Sports & Fitness Program (YSP) for expenses related to subsidization of youth sport and fitness scholarships for eligible, low-income households, as more fully set forth in the Los Angeles 2028 Youth Sports Agreement (YSA), attached hereto as Attachment 1; and
2. Approve the YSA, substantially in the form set forth in this Report's Attachment 1, between RAP and LA 2028, for acceptance of the Grant, subject to approval of the Mayor and City Council, and approval of the City Attorney as to form and legality; and
3. Authorize RAP's General Manager, or his designee, to execute the YSA upon receipt of the aforementioned approvals.

SUMMARY

On September 13, 2017, the International Olympic Committee ("IOC") selected the City of Los Angeles to host the 2028 Olympic and Paralympic Games (the "2028 Games"). Among the principles of the Host City Contract, entered into September 13, 2017, by and between the City, the IOC and the United States Olympic Committee ("USOC"), and in the Memorandum of

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Understanding Between the City, LA 2028 and the USOC, regarding the organizing of the 2028 Games, dated August 16, 2017, LA 2028 committed to support youth sports programming, including funding up to \$160,000,000, to significantly enhance access to sport for the City's youth over the years leading up to the 2028 Games (the "Youth Sports Commitment").

The terms of LA 2028's Youth Sports Commitment have been developed in collaboration with the City, including RAP as the overseeing entity of the YSP, and with the approval of the IOC, and are now memorialized in the attached YSA between LA 2028 and the City (attached hereto as Attachment 1) for the operation and development of the City's YSP and to be incorporated into the larger games agreement (Games Agreement) between the City and LA 2028.

Through the YSP, the City will use the funding provided by 2028 in the YSA's terms and conditions to directly support and increase citywide youth participation in quality sport and fitness programming by removing financial barriers now and up to the 2028 Games.

The YSP will be structured to overcome barriers to participation, including considerations to achieve gender equity and to increase access and opportunity for all young people, particularly the economically disadvantaged and physically impaired and to ensure enduring health and wellness benefits for all communities in the City of Los Angeles.

Currently we have about 104,000 youth participating in our sports and fitness programs and 44,000 in our swim programs. Through the YSP we expect to increase that amount to 172,000 and 75,000 participants respectively in the first 3 years, reaching an estimated capacity at 123 recreation Centers by providing low cost registration opportunities.

In advance of the completion of the Games Agreement and the YSA, RAP and the Los Angeles Parks Foundation ("LAPF") collectively requested and received funding up to Two Million, Seven Hundred Sixty-Seven Thousand, Nine Hundred Fifty-Five Dollars (\$2,767,955) from LA 2028 in support of the City's 2018 & 2019 SwimLA youth aquatic programs, with the express understanding that those SwimLA grant funds would be credited toward LA 2028's total Youth Sports Commitment, for an available & remaining funding of \$157,232,045.00.

YSA Terms and Conditions

The YSA memorializes the following terms relating to the implementation of the YSP. During the YSP's Term (2019 to 2028), LA 2028 shall make \$19,200,000.00 available to the City each Fiscal Year as "Grant Funds."

1. Grant Funds will be used to subsidize and offset funding for youth sports and fitness classes or programs at designated recreation centers and or through signature programs or other non-profit or specialized sport and fitness partners, as well as for marketing and for the implementation of a safe sport program ("Safe Sport").
2. To access Grant Funds, RAP will develop an annual "YSP Project Plan," subject to Board and City Council approval, and submit each plan to LA2028 to draw down the available Youth Sports Commitment funding.

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3. RAP will submit annual YSP Project Plan requests to LA 2028, up to the cumulative amount of the total available Grant Funds available for such Fiscal Year, as follows:
 - (i) Participation Fees for Leagues and Classes: A majority of \$19,200,000.00 may be used each Fiscal Year to offset the Direct Costs for participation in RAP operated, quality youth sport leagues & classes;
 - (ii) Signature Youth Programs: RAP may also use a targeted amount of 20% of that \$19,200.00 each year to offset the direct and start-up costs of quality youth sport or fitness programs, and/or including adaptive sport activities.
4. RAP will enact and maintain minimum standards for safety maintenance, training and reporting under a collaboration with the U. S. Center for Safe Sport, in an amount not to exceed \$2,000,000.00, and within one year from the YSA's execution.
5. Eligible participants for subsidies will be based on household income of \$70,000 or less or offered to all youth at pre-designated and qualified recreation centers throughout the City where the median household income is \$70,000 or less within a ½ mile radius of that recreation center. Using current income data, this standard covers 91 of RAP's 123 recreation centers. Eligible participants at non-designated or pre-qualified sites will verify their eligibility by self-certifying household income or participation in the state's reduced lunch program. RAP will retain the right to adjust or modify any pre-designated and qualified recreation center as needed to meet operational, maintenance or income needs.
6. RAP will commit to raising public awareness and engagement of the YSP by utilizing designated marketing funds to identify and create the YSPs branding, marketing and visual identity and to purchase multi-lingual advertising for each year of the YSP.
7. RAP will submit an annual Project Plan with an estimated amount to identify subsidies for upcoming year registration in existing or signature programming for reimbursement and to be reconciled each subsequent year, while committing to a preference for Olympic or Adaptive Sports and to track participation and growth resulting from RAP's baseline participation numbers now and through 2028.
8. RAP will agree to provide quality youth sports as follows:
 - a. RAP shall provide leagues and classes at all recreation centers within the City, subject to availability, capacity, maintenance needs or infrastructure conditions at each recreation center; and
 - b. RAP shall offer leagues across all recreation centers within the City following the Citywide Seasonal Sports Schedule (subject to availability, capacity, maintenance needs or infrastructure conditions at each recreation center); and

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- c. Each recreation center shall cooperate with local volunteer coaching organizations (including but not limited to Coaching Corps, Up2Us Sports, and any other such organizations agreeable to the Parties) to maximize RAP's capacity to source trained coaches for such leagues and classes, provided there is no additional fee, cost, or impact to RAP; and
- d. RAP shall develop, implement and maintain enrollment practices designed to encourage and maximize broad-based youth participation in RAP offerings; and
- e. RAP shall commit to offering all sports and fitness in a manner which places an emphasis and high priority on safety and reporting mechanisms for YSP participants.

FISCAL IMPACT

Approval of the proposed Agreement and acceptance of Grant funding from LA 2028 will have a positive impact on RAP's General Fund, resulting in cost savings to RAP in its operation and offering of subsidized youth sports and fitness programs Citywide.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 2: Offer Affordable and Equitable Recreational Programming

Outcome No. 1: Improved health and social equity for young Angelenos

Key Metric: Number of youth participants in sports and fitness programs

Result: Increase participation in youth sports, fitness and aquatics programs by removing barriers to enrollment, specifically in in low-income communities of color

This report was prepared by Anthony-Paul (AP) Diaz, Executive Officer & Chief of Staff.

LIST OF ATTACHMENTS/EXHIBITS

Proposed Agreement and its Exhibits

**AGREEMENT BETWEEN
THE CITY OF LOS ANGELES AND THE
LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC
GAMES 2028
REGARDING
THE 2028 YOUTH SPORT PARTNERSHIP (“YSP”)**

This agreement regarding the 2028 Youth Sport Partnership (“YSP Agreement”) is made and entered into as of the date of the last signature set forth below, and is by and between the City of Los Angeles (“City”), a municipal corporation, acting by and through its Department of Recreation and Parks (“RAP” or “Department”), and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (“LA 2028” or “OCOG”), a California nonprofit public benefit corporation, formerly known as the Los Angeles 2024 Exploratory Committee. Collectively, these entities shall be known herein as the “Parties” or individually as a “Party.”

WITNESSETH

WHEREAS, on August 16, 2017, the City and LA 2028 entered into the Memorandum of Understanding regarding the organizing of the 2028 Olympic and Paralympic Games (“2017 MOU”) by and among the City, LA 2028, and the United States Olympic and Paralympic Committee (“USOPC”), formerly known as the United States Olympic Committee (“USOC”), describing the cooperation of these parties to deliver the 2028 Games; and

WHEREAS, on September 13, 2017, the International Olympic Committee (“IOC”) awarded the 2028 Games to LA 2028 and the City of Los Angeles, and accordingly, the IOC, USOPC, and the City entered into the Host City Contract 2028 (“Host City Contract”); and

WHEREAS, among other things, the 2017 MOU provided that if the City and LA 2028 were awarded the opportunity to host the 2028 Olympic and Paralympic Games (“2028 Games”), matters pertaining to the relationship between the City and the OCOG would be memorialized in a definitive “Los Angeles 2028 Games Agreement” (“Games Agreement”) between the City and LA 2028, which would include terms and provisions for LA 2028’s support for a City youth sports partnership aimed at significantly enhancing the opportunities for the City’s youth to access City sport programming; and

WHEREAS, selection of a Host City for the 2028 Games provides an additional four years of OCOG operations and revenue-generation capacity also provide the Parties - with the support of the IOC - a significant opportunity to enhance access to City youth sports programming in the years leading up to the 2028 Games; and

WHEREAS, LA 2028 was subsequently joined to the Host City Contract by execution of that certain Joinder Agreement dated September 12, 2018; and

WHEREAS, in 2018, in advance of the completion of the Games Agreement and this YSP Agreement, RAP and the Los Angeles Parks Foundation, a California nonprofit public benefit corporation (“LAPF”), collectively requested funding up to one million, three hundred ten thousand dollars (\$1,310,000) from LA 2028 in support of the City’s 2018 SWIMLA youth aquatic program, with the express understanding that the expended amount would be credited toward the Youth Sport Commitment (defined below); and

WHEREAS, in 2018, RAP successfully doubled the enrollment in SWIMLA from 18,193 in 2017 to 36,073 in 2018; and

WHEREAS, in June 2019, RAP and LAPF collectively requested funding from LA 2028 in the amount of one million, four hundred and fifty-seven thousand, nine hundred fifty-five dollars (\$1,457,955) to support the City’s 2019 SWIMLA youth aquatic program and its goal of further expanding enrollment in SWIMLA from 36,073 to 40,000; and

WHEREAS, substantially concurrently herewith, and subject to the approval of all necessary parties, the City and LA 2028 shall enter into the Games Agreement, which establishes that the terms and provisions pertaining to the Youth Sport Commitment shall be set forth in this YSP Agreement; and

WHEREAS, this YSP Agreement, consistent with Section 7.2 of the Host City Contract, structures LA 2028’s commitment to invest \$160 million in cash to increase youth sports participation according to terms that provide funding certainty and programmatic discretion for the City (“Youth Sport Commitment”); and

WHEREAS, LA 2028 desires to provide funding to directly support youth participation in quality City youth sport programming in satisfaction of the Youth Sport Commitment; and

WHEREAS, LA 2028 desires to partner with the City to significantly enhance access to sport for the City’s youth up to and through the 2028 Games by removing barriers to participation, on the terms and conditions set forth in this YSP Agreement (“2028 Youth Sports Partnership”); and

WHEREAS, addressing barriers to participation include considerations to achieve gender equity, promote inclusive programming for all abilities, and increase access and opportunity for all young people to ensure enduring benefits for all communities in the City of Los Angeles; and

WHEREAS, a 2028 Youth Sports Partnership between the City and LA 2028 shall commence upon execution of this YSP Agreement and continue through the 2028 Games, and shall satisfy LA 2028’s Youth Sport Commitment, provided that any prior grants provided by LA 2028 to RAP and/or LAPF through the 2018 SWIMLA Grant Agreement and the 2019 SWIMLA Grant Agreement shall be credited toward the Youth Sport Commitment; and

WHEREAS, the terms of the 2028 Youth Sport Partnership have been developed in collaboration with the City and with the approval of the IOC, and are ultimately memorialized in this YSP Agreement; and

WHEREAS, the City, through RAP, and LA 2028 are entering into this YSP Agreement to memorialize the terms relating to the implementation of the 2028 Youth Sport Partnership, including the material terms to which any grant funds provided hereunder would be subject (each a “YSP Project Plan”).

NOW, THEREFORE, in consideration of the mutual benefits to be derived by the Parties, and of the promises contained in this YSP Agreement, the Parties hereby agree as follows:

Section 1. Recitals. The recitals set forth above are fully incorporated into this YSP Agreement.

Section 2. Purpose. The purpose of this YSP Agreement is to set forth certain material terms of the relationship between RAP and LA 2028 that shall be memorialized, implemented, and maintained during the Agreement Term (defined below) with respect to the 2028 Youth Sports Partnership.

Section 3. Cooperation. Pursuant to the terms of the Games Agreement, the Parties shall cooperate

with one another in good faith to negotiate, obtain all necessary approvals for, and enter into agreements related to the 2028 Youth Sports Partnership during the Term, including the YSP Project Plan as described herein.

Section 4. Voluntary. This YSP Agreement is voluntarily entered into for the purpose set forth in Section 2 above.

Section 5. YSP Agreement Term. Subject to IOC approval, this YSP Agreement shall become effective on the date of the last signature set forth below by the Parties, and shall remain in effect through September 1, 2028, unless terminated earlier in accordance with Section 14 of this YSP Agreement (the “Agreement Term”), or extended through Amendment as stated in Section 17(d) herein.

Section 6. Definitions. Capitalized terms used herein but not otherwise defined shall have the meanings ascribed to them below.

- (a) “Activities” shall mean all Youth sports-related activities carried out according to the approved annual YSP Project Plan or subsequent amended plan for that year.
- (b) “Adaptive Sport” shall mean recreational, fitness, or sport Activities that are inclusive of persons with disabilities.
- (c) “Applicable Law” shall mean all applicable local, state and federal laws, regulations, Orders, and other governmental actions.
- (d) “Departmental Standards” or “RAP Standards” shall mean RAP’s standards and criteria set forth in *Exhibit A*, including standards and criteria regarding site safety, maintenance, coach training, and Safe Sport.
- (e) “Class” shall mean any Youth fitness class provided by RAP or other RAP Partner Provider, at a Recreation Center or other such facilities where Activities occur, which shall each meet the Quality Youth Sports Criteria and be described in a YSP Project Plan.
- (f) “Direct Costs” shall mean those costs incurred by the Grantee of the type described in *Exhibit B*, and reimbursable at the rates set forth in *Exhibit B*, subject to the terms and conditions of this YSP Agreement. In no case shall Direct Costs include any cost where the payment of which would violate any Applicable Law or otherwise constitute a breach of this YSP Agreement. Upon mutual agreement by the Parties, Direct Costs may be adjusted over time based on actual costs to RAP or RAP Partner Provider, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria defined herein.
- (g) “Eligible Participant” shall mean: (i) any Youth enrolled and participating in a League or Class offered at a Pre-Qualified Recreation Center; or (ii) any Youth enrolled and participating in a League or Class at any Recreation Center in Los Angeles, which is not a Pre-Qualified Recreation Center (or other such sports facility as set forth in a YSP Project Plan approved by LA 2028 and by City Council), and whose family demonstrates financial need through submission of a Fee Waiver to RAP; or (iii) any Youth enrolled in and participating in a League or Class provided by RAP Partner Providers at either a Pre-Qualified Recreation Center or pursuant to a Fee Waiver.

- (h) “Enrollment Practices” shall mean the systems, procedures, language, and culturally appropriate practices adopted by RAP from time to time and as described in *Exhibit C*, which are designed to (i) facilitate public awareness of the Quality Youth Sports offered at Recreation Centers or other such facilities where Activities occur, (ii) facilitate or simplify in-person and online registration, and (iii) encourage feedback, provided that there is no additional resource impact or fee to RAP or the end-user.
- (i) “Fee Waiver” shall mean the self-certification form by which financial need shall be assessed, in substantially the same form as *Exhibit D* attached hereto. Each Fee Waiver shall include certification that the Youth participant is eligible to receive and/or receives a free or reduced lunch at the public or private school attended by such Youth (which school shall be identified on Fee Waiver).
- (j) “Grantee” shall mean the City acting through RAP pursuant to the terms and conditions of this YSP Agreement.
- (k) “League” shall mean any Youth sport league provided by RAP or other RAP Partner Provider, at a Recreation Center or other such facilities where Activities occur, which meet the Quality Youth Sports Criteria and is described in a YSP Project Plan approved by LA 2028.
- (l) “Orders” shall mean the provisions of the City’s charter, ordinances, and rules; laws and regulations; and any orders, writs, judgments, decrees, determinations, or awards to which the City or RAP is a party.
- (m) “Pre-Qualified Recreation Center” shall mean those Recreation Centers located in neighborhoods where the median household income is under \$70,000 within a half-mile radius, in accordance with the California State Parks Community Fact Finder. Pre-Qualified Recreation Centers will be identified in the annual YSP Project Plan and selection will prioritize sites where increased investments promote equitable access to sports and fitness opportunities. Subject to mutual agreement by the Parties, the Parties may adjust or re-classify how Pre-Qualified Recreation Centers are pre-qualified in order to increase participant access or to adjust for capacity.
- (n) “Program Year” shall mean (i) the period commencing upon the Effective Date of the YSP Agreement through June 30, 2020 for the first Fiscal Year of the Agreement Term; (ii) any subsequent twelve-month period from July 1 through June 30 thereafter during the Agreement Term; or (iii) the period commencing July 1, 2028 and concluding September 1, 2028 for the final Fiscal Year of the Agreement Term.
- (o) “Quality Youth Sports” shall mean City approved Classes, Leagues, and Signature Youth Sport Programs, which meet or exceed the Quality Youth Sports Criteria, offered by RAP and RAP Partner Providers.
- (p) “Quality Youth Sports Criteria” shall mean the RAP Standards with respect to site safety, maintenance, coach training, and Safe Sport (as specified in *Exhibit A*); and Enrollment Practices for participants (on-line or in person and as specified in *Exhibit C*).
- (q) “RAP Partner Provider” shall mean third-party sport and fitness program providers that are selected by RAP to enhance, complement, or otherwise provide City Leagues,

Classes, and Signature Youth Sport Programs. The Parties agree that RAP Partner Providers must comply with the requirements in this YSP Agreement unless otherwise specified.

- (r) “Recreation Center” shall mean any and all of the one hundred twenty-three (123) recreation centers currently managed by RAP in the City, as well as any new centers that may be developed or added to the Department during the Agreement Term.
- (s) “Safe Sport” shall mean RAP’s implementation of the education and response recommendations developed with, and approved by, the U.S. Center for SafeSport to protect athletes from emotional, physical, and sexual misconduct by informing and training participants, parents and guardians of participants, coaches, officials, volunteers, and staff related to youth sports programs and establishing an effective response and resolution mechanism.
- (t) “Seasonal Sports Schedule” shall mean the combined schedule of Leagues and Classes provided at Recreation Centers by RAP or other RAP Partner Provider identified in a YSP Project Plan approved by LA 2028. The Seasonal Sports Schedule shall be divided into four program seasons consisting of fall, winter, spring, and summer seasons.
- (u) “Special Fund” shall mean the Youth Sports Program Fund that is created and established within the City’s Treasury for the receipt, retention, and disbursement of funding received by the City pursuant to this YSP Agreement.
- (v) “Signature Youth Sports Program” shall mean any new or substantially reorganized RAP offering of sport or Adaptive Sport for Youth, including offerings delivered in conjunction with a RAP Partner Provider, which shall meet the Quality Youth Sports Criteria and be described in a YSP Project Plan.
- (w) “Start-Up Costs” shall mean the costs associated with creating or substantially reorganizing Youth and sport-oriented programs.
- (x) “Trained Coaches” shall mean each sports instructor or coach of Activities, whether paid or volunteer, who is certified in accordance with *Exhibit A*.
- (y) “Youth” shall mean an individual who is under the age of eighteen (18) on the first day of the League, Class, or other such Activity identified in an approved YSP Project Plan.
- (z) “YSP Project Plan” shall mean the annual written project plan which shall be submitted by the City to LA 2028 to approve or reject each year as set forth in Section 9(b) during the term of this YSP Agreement, and which shall meet the terms of this YSP Agreement, including specifications mutually agreed upon by the Parties for fund allocations by LA2028.

Section 7. Roles and Responsibilities.

(a) LA 2028 Availability of Grant Funds. During the term of this YSP Agreement, LA 2028 shall make available \$160,000,000 to the City, less the SWIMLA Grants expended in 2018 and 2019, as recited above, to be paid for YSP Project Plan Grants (“Grant Funds”) on the terms and conditions set forth in Section 8 below.

- (b) RAP Provision of Quality Youth Sports. During the Agreement Term:
- (i) RAP shall provide Leagues and Classes at all Recreation Centers within the City, subject to availability, capacity, maintenance needs, or infrastructure conditions at each Recreation Center;
 - (ii) RAP shall offer Leagues across all Recreation Centers within the City following the Citywide Seasonal Sports Schedule (subject to availability, capacity, maintenance needs, or infrastructure conditions at each Recreation Center);
 - (iii) RAP shall develop, implement and maintain Enrollment Practices designed to encourage and maximize broad-based youth participation in RAP offerings; and
 - (iv) RAP shall maintain each Recreation Center and YSP Sport offering in accordance with RAP Standards.

Section 8. Grant Funds.

(a) Available Funding. Subject to adjustments set forth in this Section 8, for each Fiscal Year throughout the Agreement Term, LA 2028 shall make available \$19,200,000 (see *Exhibit E*) to fund the YSP in accordance with a disbursement request amount included in the annual YSP Project Plan for that Fiscal Year.

(b) Funding Schedule. LA 2028 shall provide funding on a quarterly basis, consistent with a disbursement request included in any annual YSP Project Plan that has been approved by LA 2028, and the City shall deposit such funding into the Special Fund dedicated to YSP. Notwithstanding anything herein to the contrary, if any funds from the prior fiscal year are unencumbered in the Special Fund account, LA 2028 may reduce the annual funding amount by the amount of unencumbered funds to offset the Special Fund balance.

(c) Credit towards LA 2028 Youth Sports Commitment. Each quarterly payment shall be credited towards the total LA 2028 Youth Sports Commitment.

(d) Funding for Direct Costs. Unless otherwise provided in this YSP Agreement, the City may use Grant Funds available for each Fiscal Year to offset the Direct Costs in accordance with the City's YSP Project Plan for a given Fiscal Year as specified in *Exhibit B*. Subject to the terms and conditions of this YSP Agreement, the City may also use Grant Funds for Direct Costs related to Signature Youth Sports Programs described in a LA 2028 approved YSP Project Plan for a given Fiscal Year. The Parties acknowledge and agree that the majority of any year's Grant Funds shall be reserved for use by RAP to offset Direct Costs of participation in Quality Youth Sport Leagues and Classes, and the City shall target 20% of the Grant Funds available for a given Fiscal Year for Direct Costs related to Signature Youth Sports Programs described in Section 6(v); provided that the Parties acknowledge that if the proposed Signature Youth Sports Programs for a given year includes new or substantially reorganized RAP offering of Adaptive Sport for Youth then higher Direct Costs associated with such new offering(s) of Adaptive Sport for Youth may cause the City to exceed the 20% target.

(e) Funding for Other Costs. Notwithstanding anything herein to the contrary, the City may use up to 4% of total Grant Funds, six million four hundred thousand dollars (\$6,400,000) to recoup or otherwise cover expenses that are consistent with the Parties' shared goal to increase the number of City

youth participating in sport and fitness programs but do not qualify as Direct Costs, including but not limited to community engagement and outreach, program Start-Up costs, Safe Sport, marketing, program branding, and reporting requirements (“Other Costs”). The City shall have broad discretion and unilateral control over how these funds are expended to support the above stated goals, as described in the YSP Project Plan for any given Fiscal Year. LA 2028 shall pay the City the Other Costs in quarterly payments as necessary to support each approved YSP Project Plan. Other Costs may vary from year to year, however the total amount available for Other Costs over the term of the YSP Agreement shall not exceed \$6,400,000. These Grant Funds for Other Costs shall be credited towards LA 2028’s total commitment for YSP.

(f) Identified Unrequested Funds. For the avoidance of doubt, to the extent funds are identified and made available by LA 2028 pursuant to Section 8(a), but not requested by the City and funded by LA 2028 pursuant to an approved YSP Project Plan (the “Identified Unrequested Funds”), such Identified Unrequested Funds shall not be deemed credited towards the total LA 2028 Youth Sports Commitment in accordance with Section 8(c) until such time as the Identified Unrequested Funds are requested and funded in accordance with the terms of this YSP Agreement. Notwithstanding anything to the contrary contained herein, to the extent in any given year there are Identified Unrequested Funds, such funds shall remain available for request by the City in accordance with the terms of this YSP Agreement in any subsequent year until funded, provided, commencing with the fourth annual YSP Project Plan, such subsequent YSP Project Plan requests shall not exceed the greater of (x) \$30 million and (y) the sum of the annual available funding pursuant to Section 8(a) plus any remaining Identified Unrequested Funds from prior years that have not been the subject of a prior YSP Project Plan request.

(g) Prior and Current Year Grants. For Fiscal Year 2019-2020, the available Grant Funds will be reduced by the total sum of any prior and current year grants received from LA 2028, which is calculated as: (A) funding provided by LA 2028 under the terms of the 2018 SWIMLA Grant, plus (B) the actual amount to be funded by LA 2028 under the terms of the 2019 SWIMLA Grant. The sum of prior and current grant amounts received from LA 2028 shall be credited toward the total funding to be provided under the LA 2028 Youth Sports Commitment.

Section 9. YSP Project Plan.

(a) Requirements. The City shall have broad programmatic discretion over youth sports programs and activities to be provided under a YSP Project Plan for any given Fiscal Year, provided that the youth sport programs and activities meet LA 2028’s requirements as set forth below:

- (i) Approval by the City Council. Each YSP Project Plan shall specify the Seasonal Sports Schedule and Signature Youth Sports Programs for which Grant Funds are being requested. The City’s YSP Project Plan for each Fiscal Year must obtain the City Council’s approval.
- (ii) Preference for Olympic and Adaptive Sports. Subject to the terms and conditions of this YSP Agreement, the City may use Grant Funds available for a given Fiscal Year to establish, operate, and otherwise provide youth sport programs and activities that are neither Olympic nor adaptive sports. Notwithstanding the foregoing, for proposed Signature Youth Sports Programs, the City shall (i) make best efforts to include Olympic and adaptive sports that are anticipated to be part of the 2020, 2024, or 2028 Olympic and Paralympic Games sports program and (ii) shall work in good faith on proposed Signature Youth Sports Programs with any National Governing Board NGB (NGB) that seeks to develop and promote with the City Olympic and Paralympic sports.

- (iii) Tracking Participants. The City shall track a yearly increase in the number of Eligible Participants resulting from the use of Grant Funds. The City shall use the 2018-2019 participation counts provided by RAP as a baseline figure to serve as a starting point for measurement purposes (provided in *Exhibit F*).
 - (iv) Safety. The safety of the YSP participants is the Parties' highest priority. No later than one year from the date of this YSP Agreement's execution, the City shall provide the Safe Sport program in connection with all Activities by RAP and any RAP Partner Providers through the term of this agreement, provided, however, that the U.S. Center for SafeSport has worked with the City in good faith, and in a timely manner, on the development and approval of the program.
- (b) Submittal Process.
- (i) Timeline for Submission of Annual Requests for YSP Funds. No later than January 31, 2020 with respect to Fiscal Years 2019-2020 and 2020-2021, and no later than October 1 of each subsequent calendar year during the Agreement Term through October 1, 2027, RAP may submit to LA 2028 YSP Project Plans which have all elements of the YSP Project Plan and satisfy all of the requirements of this YSP Agreement.
 - (ii) Timeline to Approve or Reject Annual YSP Project Plan Requests. With respect to YSP Project Plans submitted in accordance with Section 9(b)(i) above, LA 2028 shall approve or reject YSP Project Plans for Fiscal Years 2019-2020 and 2020-2021 within 14 days of receipt, and thereafter by November 1st of each full calendar year during the Term (or within 30 days of receipt if RAP has submitted a YSP Project Plan prior to October 1). If rejected, the City shall have an opportunity to amend and resubmit the YSP Project Plans within four (4) weeks of receiving a rejection notice from LA 2028 pursuant to Section 17(a). LA 2028 shall approve or reject the amended YSP Project Plans within ten (10) calendar days of receipt.
 - (iii) Grant Request Requirements. RAP shall submit all of the following items for approval by LA 2028 in connection with each annual YSP Project Plan:

The proposed annual YSP Project Plan, in a form mutually agreed upon by the Parties.

A proposed Seasonal Sports Schedule in substantially the form attached hereto as *Exhibit G*, provided that: (i) the Seasonal Sports Schedule shall reflect Leagues and Classes; and (ii) Leagues are offered at Recreation Centers throughout the City (subject to Section 7(b)(ii)).

A proposed request for disbursement of YSP Funds to cover the Direct Costs for each season described in the Seasonal Sports Schedule ("Seasonal Advance Funding") associated with the reasonably anticipated enrollment of Eligible Participants for each season, which enrollment figures shall be reasonably determined by RAP acting in good faith and informed by past enrollment figures ("Anticipated Enrollment"). Each request for Seasonal Advance Funding shall include the payment schedule of requests for Seasonal Advance Funding in the annual YSP Project Plan.

The amount of Seasonal Advance Funding for each season shall be the sum of (x) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$180 for Leagues, (y) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$80 for Classes, and (z) the unit costs for aquatic classes and aquatic leagues (the "Aquatic Costs"). The Aquatic Costs have not yet been defined, but the Parties agree (i) to work together in good faith to define the Aquatic Costs and (ii) that the City may submit the Aquatic Costs as a part of the Signature Youth Sports Program, for a given Fiscal Year in the YSP Project Plan for that Fiscal Year.

A compliance certificate executed by the General Manager of RAP, or their designee, certifying the following matters have been met through reasonable efforts and substantially demonstrate compliance, including:

1. This YSP Project Plan does constitute a legal, valid and binding obligation of RAP;
 2. The representations and warranties set forth in the compliance certificate are true and correct as of the date of certification and will be true and correct for the duration of the Program Year;
 3. RAP has not, and shall not, collect more than \$10 from each Eligible Participant directly for participation in any of the Activities described in the Project Plan. By mutual approval of the parties, this fee may be adjusted over time based on actual costs to RAP or RAP Partner Providers, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria;
 4. The YSP Project Plan complies with all requirements of the YSP Agreement;
 5. RAP has not entered into, and shall not enter into, any agreement, understanding or arrangement which would grant commercial sponsorship, affiliation or other identification rights of any kind or description with respect to the 2028 Games, LA 2028, the USOPC, the IOC, to any supplier of goods or services or to any other person or entity;
 6. RAP does not and shall not discriminate on the basis of race, color, national origin, age, sex, sexual orientation, marital status, creed, religion, citizenship, ancestry or political affiliation; and
 7. No audit, investigation, proceeding or other inquiry known to RAP as of the even date herewith is pending by the Internal Revenue Service, the Franchise Tax Board or the Attorney General of any state with respect to RAP.
- (iv) Quality Sport Program Certification. No later than one month prior to the commencement of any Program Year, RAP shall submit a certificate of compliance ("Quality Sport Program Certification"), certifying that all sports programming for

Youth described in the YSP Project Plan meets Quality Youth Sports Criteria as of the date of certification, and will continue to meet Quality Youth Sports Criteria during the Program Year.

- (v) Third Parties. Subject to the requirements set forth in this YSP Agreement, RAP may subcontract with RAP Partner Providers; provided that such RAP Partner Providers are referenced in the relevant YSP Project Plan.

Section 10. Requirements for the Expenditure of Grant Funds.

(a) All Grant Funds are to be expended solely for the purposes, activities, items, contractors (if any), and estimated amounts outlined in the respective YSP Project Plan approved by LA 2028.

(b) All Grant Funds must be expended for public purposes.

(c) The Grantee shall act in accordance with the fiduciary duty attached to the receipt and expenditure of Grant Funds intended to benefit the public. Consistent with that fiduciary duty and the public trust from which it flows, the Grantee shall ensure the proper expenditure at all levels of all Grant Funds pursuant to this YSP Agreement. All expenditures shall be the result of arm's length transactions and not the result of, or motivated by, self-dealing on the part of the Grantee or LA 2028, or any employee or agent of the Grantee or LA 2028. The Grantee shall not offer or provide money, the promise of advantage, or other things of value directly or indirectly to anyone in order to unlawfully influence any decision or action relating to a YSP Project Plan, the Grantee, or LA 2028.

(d) In addition to the limitations set forth above, Grant Funds may never be used:

- (i) To support a political campaign, party, or candidate for public office, or to influence the outcome of any specific public election, or to carry on, directly or indirectly, any voter registration drive;
- (ii) To support or attempt to influence any government legislation, or carry on propaganda, within the meaning of Section 4945(d)(1) of the Internal Revenue Code;
- (iii) In violation of, or in support of activities violating, Applicable Law;
- (iv) To make a sub-grant which does not comply with Section 4945(d)(3) or (4), or for purposes other than those specified in Section 170(c)(2), of the Internal Revenue Code (26 U.S.C. §§1 et seq.); and
- (v) To undertake any activity for any purpose other than one specified in Section 170(c)(2)(B) of the Internal Revenue Code.

Section 11. Insurance, Risk Management.

(a) The City agrees that no later than the Effective Date and for the duration of this YSP Agreement, and for such period after during which claims may reasonably be expected and in accordance with the applicable statute of limitations, on behalf of itself and any RAP Partner Providers, contractors or subcontractors, the City shall self-insure against all risks and any potential errors or omissions with respect to the Quality Youth Sports, Activities, facilities (including Recreation Centers

and any third party facilities where Activities may occur), or the activities of the City, its employees, or any RAP Partner Providers, contractors or subcontractors. This YSP Agreement will serve as evidence of such self-insurance.

(b) The City shall waive its right to recover damages against LA 2028 or any of its officers, directors or employees for any loss, damage or liability against which the City has agreed to self-insure under Section 11(a).

Section 12. Reconciliation.

(a) Reconciliation Requirements. Commencing July 1, 2020 and at the end of each Fiscal Year thereafter, RAP shall certify actual expenditures in accordance with Section 12(b) below, actual participation rate calculated in accordance with Section 12(c) below, no supplantation in accordance with Section 12(d) below, qualification of participants, and compliance with this YSP Agreement, with respect to each YSP Activity, as compared to the YSP Project Plan. The City Administrative Officer (“CAO”), or their designated representative, shall validate such certification no later than September 1 (i.e., no later than sixty (60) days following the conclusion of the Fiscal Year) in accordance with a form or process mutually agreed upon by the Parties.

(b) Actual Expenditures. RAP shall calculate the actual amount expended or encumbered at each Recreation Center using Grant Funds for each category of Direct Costs specified in Exhibit B, as well as all other Direct Costs and Other Costs expended by RAP under the YSP Project Plan at each Recreation Center, and shall include the calculation of such actual expenditures or encumbrances in the certification provided for in Section 12(a). For Direct Costs and Other Costs expended or encumbered by RAP that are not included in any Recreation Center, RAP shall also include the calculation of such actual expenditures or encumbrances in the certification provided for in Section 12(a).

(c) Actual Participation Rate. The actual participation rate of Eligible Participants will be calculated by: (i) confirming the correct classification of Eligible Participants; and (ii) adding (x) the number of Eligible Participants enrolled in each League and Class at one of the Pre-Qualified Recreation Centers, and (y) the number of Eligible Participants enrolled in the Leagues and Classes set forth in a YSP Project Plan at the remaining Recreation Centers identified in the YSP Project Plan who completed and submitted an approved Fee Waiver.

(d) No Supplantation. RAP shall use best efforts to maintain existing funding that RAP and third-party grantors have provided to each Recreation Center to support access to youth sport throughout the entire period of this YSP Agreement and agrees that Grant Funds shall be used to supplement, not supplant, any existing baseline funding. RAP shall provide RAP's FY 2019-2020 approved budget and all subsequent annually approved RAP budgets during the Term. As part of the reconciliation process pursuant to Section 12(a) above, RAP shall annually provide the following calculations of baseline funding provided to support all of RAP's youth sport programs: 1) approximate budget allocation to support youth sport programs by recreation center (including budgeted positions); 2) all other third-party grantors; and 3) any other sources, included fees for service, in accordance with a form or process mutually agreed upon by the Parties.

(e) Excess Funds. Should the amount of Grant Funds provided by LA 2028 to RAP under any YSP Project Plan exceed the actual expenditures provided for in Section 12(b) and incurred in the Grant Period, the excess funds (“Excess Funds”) shall be retained in the Special Fund to be used by RAP during the Agreement Term in connection with the subsequent LA28 approved YSP Project Plan and/or Seasonal Advance Funding Requests.

(f) Remaining Funds. Notwithstanding Section 12(d), up to \$10 million of (i) funding provided by LA 2028 for the YSP which remains unspent in the final Fiscal Year of the Agreement Term and (ii) any Identified Unrequested Funds shall be available for a YSP Project Plan for Fiscal Year 2028-2029 and shall be credited towards LA 2028's total commitment for the YSP, provided that the City's use of any remaining Grant Funds as set forth in this Section is approved by LA 2028 pursuant to the terms of this YSP Agreement. Upon the expiration or termination of this YSP Agreement, any Identified Unrequested Funds and Excess Funds (the "Remaining Funds") shall be transferred to LA 2028's lawful successor entity that will distribute the Remaining Funds to the RAP programs that are designed to promote youth sports in the City.

Section 13. Transparency and Accountability.

(a) Annual Report. By September 30 of each year of the Agreement Term, the City shall annually make a report of the prior Program Year available to the public (the "Annual Report"). The Annual Report shall include the following information: (1) The City's account for its use of Grant Funds in the prior Program Year as provided for in Section 12(b); and (2) a key-performance-indicators ("KPIs") section with a specific focus on determining whether the objective of increasing access to and participation in youth sport programming was successful under the annual YSP Project Plan as evidenced by providing data on the KPIs included in *Exhibit H*. The Parties agree that in no event shall the City rely on an auditor to prepare any Annual Report that is then also contracted to provide auditing or accounting services to LA 2028.

(b) Quality Assurance. RAP has identified certain internal mechanisms to ensure RAP compliance with its safety and maintenance practices, described in further detail in *Exhibit I* ("Internal QA Function"). During the Term, RAP shall maintain compliance with all RAP Standards and YSP Project Plan Requirements. The Internal QA Function shall regularly monitor RAP's compliance with all RAP Standards and YSP Project Plan Requirements.

(c) Books and Records. Grantee shall maintain complete, accurate, and current operating and financial books, records, and related documentation with respect to all Activities which are the subject of Grant Requests during the Term or the performance of this YSP Agreement. During the Term and for five (5) years thereafter, LA 2028 shall have the right to inspect, review, and copy Grantee's books, records, and other documents for purposes of verifying actual participation levels incurred in delivering Activities and general compliance with any other terms of this YSP Agreement or any YSP Project Plan at any time, at LA 2028's sole discretion. All costs of performing such inspection or audit shall be borne by LA 2028, and exclude the use of any Grant Funds to do so.

(d) LA 2028 Reports. RAP acknowledges that LA 2028 is required to appear quarterly and/or upon request before the City Council to provide a briefing on, inter alia, LA 2028's support for youth sport programs increasing access to sport for City youth. LA 2028 may submit its annual report articulating support for such programs, as part of its reporting requirement to the City as set forth in the 2017 MOU. Additionally, LA 2028 has reporting requirements to its Board of Directors and to the IOC regarding the same. RAP agrees to cooperate fully and timely with any reasonable LA 2028 requests for data and information reasonably necessary for LA 2028 to fulfill such requirements. RAP further acknowledges that LA 2028 may share any publicly available data or information provided under this YSP Agreement with its accountants, attorneys, advisors, representatives, agents, and affiliates. Notwithstanding the foregoing, no data or information may be shared that can be used to distinguish or trace an individual's identity, either alone or when combined with other information that is linked or linkable to a specific individual, unless the data or information has been anonymized in a manner sufficient to ensure that the data or information is not capable of re-identification with the specific individual.

Section 14. Termination. This YSP Agreement shall automatically terminate upon the occurrence of any of the following events: (i) upon the expiration of the Agreement Term; (ii) the termination of the Host City Contract; or (iii) the express written agreement of each of the parties hereto to terminate this YSP Agreement.

Section 15. Survival. Section 12(e) and Sections 16 and 17 shall survive the Agreement Term or termination of this YSP Agreement.

Section 16. Dispute Resolution. Any dispute involving this YSP Agreement or any YSP Project Plan will be resolved in accordance with the procedures specified in *Exhibit J* attached hereto.

Section 17. General Provisions.

(a) **Notices.** Any notices or reports relating to this YSP Agreement, and any request, demand, statement, or other communication required or permitted hereunder, shall be in writing and shall be delivered to the Parties at their respective addresses set forth in *Exhibit K*. Each Party shall promptly notify every other Party of any change of contact information, including personnel changes, provided in *Exhibit K*. Written notice shall include notice delivered via email or facsimile. A notice shall be deemed to have been received on: (i) the date of delivery, if delivered by hand during regular business hours, or by confirmed facsimile or by email; or (ii) on the third (3rd) business day following mailing by registered or certified mail, return receipt requested, to the addresses set forth in *Exhibit K*.

(b) **Relationship of Parties.** The Parties are and shall remain at all times, as to each other, wholly independent entities. No Party shall have power to incur any debt, obligation, or liability on behalf of another Party unless expressly provided to the contrary by this YSP Agreement. No employee, agent, or officer of a Party shall be deemed for any purpose whatsoever to be an agent, employee, or officer of another Party.

(c) **Assignment.** No Party may assign any of its rights or delegate any of its obligations hereunder without the prior written consent of the other Party. This shall be binding upon and inure solely to the benefit of each Party and its successors and permitted assigns, and nothing in this YSP Agreement, express or implied, is intended to or shall confer upon any other person any rights, benefits, or remedies of any nature whatsoever under or by reason of this YSP Agreement.

(d) **Amendment; Waiver.** Subject to written approval by the IOC, the terms and provisions of this YSP Agreement shall be binding upon the Parties and may not be amended, modified, or waived, except by an instrument in writing signed by each of the Parties. Waiver by any Party to this YSP Agreement of any term, condition, or covenant of this YSP Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach or violation of any of the provisions of this YSP Agreement shall not constitute a waiver of any breach or violation of any other provision of this YSP Agreement, nor a waiver of any subsequent breach or violation of any provision of this YSP Agreement.

(e) **Indemnification.** City shall defend, indemnify, and hold harmless LA 2028 and its board, officers, agents, affiliates, employees, assigns, and successors in interest from and against all lawsuits and causes of action, claims, losses, demands, and expenses, including, but not limited to, damages, or liability of any nature whatsoever, for death or injury to any person, or damages or destruction of any property of any third parties, or arising in any manner out of or incident to the preparation, arranging, performance, or sponsoring of this YSP Agreement, by reason of an act, error, or omission by RAP,

and/or of its commission, officers, agents, employees, assigns, and successors in interest. The rights and remedies provided in this Section shall not be exclusive, and are in addition to any other rights and remedies provided by law or under this YSP Agreement. This provision will survive expiration or termination of this YSP Agreement.

(f) Entire Agreement. This YSP Agreement constitutes the entire agreement among the Parties with respect to the subject matter hereof and supersedes all prior or contemporaneous agreements, whether written or oral, with respect thereto, provided that nothing in this YSP Agreement shall be deemed to supersede or otherwise modify all or any terms of the following: (i) the Games Agreement and any exhibits attached thereto; and (ii) the Host City Contract, any jointers to the Host City Contract, and any exhibits attached thereto.

(g) Non-Recourse. No obligation of LA 2028 or the City under this YSP Agreement constitutes an obligation of, and no recourse, claims, actions, rights to sue, or other remedies shall be had against, any trustee, director, officer, employee, volunteer, agent, consultant, member, attorney, representative, or independent contractor of LA 2028, or the City for any obligations arising out of this YSP Agreement. No trustee, director, officer, employee, volunteer, agent, consultant, member, attorney, representative, or independent contractor of LA 2028, or the City, shall have any personal liability or obligation for any act or omission of LA 2028 or the City, whether arising out of this YSP Agreement or otherwise in connection with any of the transactions contemplated hereby or thereby or any other matter related to the 2028 Games.

(h) Disclaimer. It is expressly understood by the Parties that no director, member, officer, employee, or other representative of any of the Parties shall incur any financial responsibility or liability of any kind or nature whatsoever in connection with this YSP Agreement, or any amendment and/or subsequent agreement regarding the subject matter hereof. LA 2028 shall have no liability for any debts, liabilities, deficits, or cost overruns of the Grantee. The Parties agree that the liability of LA 2028 hereunder shall be limited to the payment of this Grant pursuant to the terms and conditions of this YSP Agreement. Any contracts entered into or other obligations or liabilities incurred by the Grantee in connection with any Activities or otherwise relating to this YSP Agreement, or any YSP Project Plan provided pursuant to the terms of this YSP Agreement, shall be the sole responsibility of such Party, and LA 2028 shall have no obligation or liability whatsoever thereunder or with respect thereto. In no case shall LA 2028 be liable to the Grantee or any third party for consequential damages.

(i) No Third-Party Beneficiary. Except as expressly provided in Section 17(k), "IOC Approval," and Section 17(m), "Recovery Solely Against LA 2028," no third-party is intended to be, or shall be deemed to be a beneficiary of any provision of this YSP Agreement.

(j) Information and Knowledge Management. The Parties acknowledge Section 29.2 of the Host City Contract, and RAP agrees to cooperate with LA 2028 and facilitate the implementation of appropriate policies and protocols which are compliant with Applicable Laws to facilitate the transfer of "Games Information Knowledge and Expertise" in accordance with LA 2028's information knowledge strategy and policies.

(k) IOC Approval Required. The Parties acknowledge that the understandings set forth in this YSP Agreement are subject to the written approval of the IOC and shall not be binding upon any Party unless and until such written approval is obtained.

(l) Marketing or Publicity Rights. The City may not affiliate itself, or their respective staff or partners, with the United States Olympic and Paralympic Properties, LLC ("USOPP") or any other

official Olympic and/or Paralympic organization, including the IOC, International Paralympic Committee, USOPC, and any joint venture or similar entity with any such party (each a “Games Entity”) or use any marks or brands associated with the commercial properties of any Games Entity without the prior, express, written consent of LA 2028. LA 2028, the USOPC, and the IOC may not affiliate itself or their respective staff or partners, with the City or use any marks or brands associated with the City without the prior, express, written consent of the City; provided, however, that approval for the IOC to publish promotional materials relating to the Activities, or any YSP Agreement provided hereunder, shall not be unreasonably withheld, conditioned or delayed. Nothing in this YSP Agreement shall be construed as giving any Party the right to advertise or publicize its affiliation or relationship with the other Party, or represent or imply that any product or service provided has been endorsed or approved by them, including by publishing or issuing any statement (factual or otherwise) about LA 2028 or the City of LA, without prior written consent. Neither Party shall have a right to use any trademarks, logos, or other intellectual property of the other without their prior, express, written consent. LA 2028 shall obtain express written consent from City affirming parental consent or waiver prior to publishing photos of minors.

(m) Recovery Solely Against LA 2028. The Parties acknowledge and agree that RAP shall have no right of recovery of any kind against USOPP, the USOPC, or the IOC, or any affiliate, director, officer, employee, consultant, or independent contractor of any of USOPP, the USOPC, or the IOC under this YSP Agreement, and that its sole and exclusive recourse or remedy for any claims, demands, actions, suits, or other proceedings under this YSP Agreement shall be against the assets of LA 2028 only. Each of USOPP, the USOC, and IOC shall be a third-party beneficiary of this Section with full rights of enforcement thereof. This provision will survive expiration or termination of this YSP Agreement.

(n) Governing Law. This YSP Agreement has been negotiated, executed, and delivered and will be performed in the State of California, and shall be governed by and construed in accordance with its laws.

(o) Interpretation. References in this YSP Agreement to any gender include references to all genders, and references to the singular include references to the plural and vice versa. Unless the context otherwise requires, the words “include,” “includes,” and “including” when used in this YSP Agreement shall be deemed to be followed by the phrase, “without limitation.” Unless the context otherwise requires, references in this YSP Agreement to Sections, Annexes, Exhibits, and Schedules shall be deemed to be references to Sections of, and Annexes, Exhibits and Schedules to this YSP Agreement. Unless the context otherwise requires, the words “hereof,” “hereby,” and “herein,” and words of similar meaning when used in this YSP Agreement, refer to this YSP Agreement in its entirety and not to any particular Section or provision of this YSP Agreement.

(p) Counterparts. This YSP Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which taken together shall constitute but one and the same instrument. This YSP Agreement is being executed in three (3) originals, each of which is deemed to be an original.

IN WITNESS WHEREOF, the Parties hereto have caused this YSP Agreement to be executed by their duly authorized representatives and affixed as of the date of signature of the Parties:

Executed this _____ day
of _____, 20__

THE CITY OF LOS ANGELES, a municipal
corporation, acting by and through its
DEPARTMENT OF RECREATION AND PARKS

By _____
GENERAL MANAGER

Executed this _____ day
of _____, 20__

LOS ANGELES ORGANIZING COMMITTEE
FOR THE OLYMPIC AND PARALYMPIC
GAMES 2028

By _____
Name: Casey Wasserman
Title: Chairperson

MICHAEL N. FEUER,
City Attorney

Attest: HOLLY L. WOLCOTT, CITY CLERK

Date: _____

Date: _____

By: _____
Deputy City Clerk

By: _____
Name: Daniel Kreinbring
Title: Deputy City Attorney

Exhibit A

Department Standards for Quality Youth Sports - Clean & Safe Parks

Site Safety

RAP is committed to providing safe, accessible, and well maintained parks. The rules and regulations for all City Parks are codified in the City's Municipal Code, governed by the RAP Board of Commissioners and the Los Angeles City Council. Primary enforcement of all safety rules are handled by RAP's Park Ranger Division who collaborates closely with the Los Angeles Police Department (LAPD), Los Angeles Fire Department (LAFD), and other appropriate government agencies to ensure parks remain safe. RAP's Ranger Division has developed working relationships with LAPD Senior Lead Officers and the City Attorney's Neighborhood Prosecutors at all 22 LAPD stations and in each of RAP's three regional divisions: Metro, Pacific and the Valley Shoreline.

Through this collaboration, park rangers attend a weekly crime briefing at LAPD stations to exchange information on potential developing crime patterns or other issues that may affect safety for our patrons. The data shared at these meetings informs the deployment of shared resources by LAPD detectives and officers at parks across the City.

Members of the public are routinely encouraged to report safety concerns directly to Park Rangers, LAPD or through the City's 311 or 911 emergency operation divisions.

Maintenance

Maintenance and infrastructure care, especially lighting, plays a significant role in keeping our parks safe. RAP continues to replace and add LED lighting at every park in the City to provide a brighter more focused reliable light source. LED lighting is also effective in reducing required maintenance.

All Parks and facilities shall be maintained at a level free of excessive litter, debris, and graffiti. Restrooms shall be kept clean, sanitary, and well-stocked during all park hours. All known maintenance issues shall be addressed in a timely manner to prevent disruption or impact of any recreational program.

All members of the public are able to report maintenance concerns directly to on site park recreation staff, maintenance crews, park rangers or through the City's 311 system or through the Department's on line-app

Coaches Training and Standard

Vetting for Volunteer Coaches:

All RAP volunteer coaches are currently vetted through a mandatory Volunteer Application process. A volunteer, who is not already registered in the system, receives a Volunteer Application form; fills out the application in person or on line at home or at the local recreation center.

RAP Human Services Division (HR) receives the on-line application and e-reminds the applicant to get fingerprinted. The applicant must then schedule a Live Scan appointment to get fingerprinted by a Department Live Scan technician at one of several Live Scan RAP locations. The applicant waits for Department of Justice (DOJ) report that is sent to HR. HR reviews the report to determine if the volunteer is cleared to volunteer. A volunteer is not authorized to coach until their fingerprint (DOJ) clearance is received by RAP's HR Division. DOJ actively continues to monitor volunteer's status and sends status changes to HR. If HR clears the volunteer, recreation staff is notified and the volunteer can

begin coaching at the recreation center. RAP uses Volgistics, a consolidated database to keep track of volunteer information including their clearance dates and estimated hours worked.

Coaching Training:

RAP has training standards and procedures to certify its volunteer coaches and to ensure participating youth receive the appropriate educational, social, and physical benefits of playing sports. RAP seeks quality candidates that pledge to live up to the responsibilities of a coach, and who will: place the emotional and physical well-being of players ahead of a personal desire to win, ensure the sports environment is one of fun and enjoyment, lead by example in demonstrating fair play and sportsmanship, and instill the proper attitudes and values in all participants.

RAP staff periodically receive coaches training, at times in partnership with local coaching organizations.

Training is designed to provide common-sense messages on coaching and training today's young athletes. Delivery methods include sessions and clinics that provide sport specific trainings, by organizations that teach best practices. RAP staff is provided mandatory "train the trainer" sessions by these organizations, i.e., Coaching Corps, Positive Coaches Alliance, for staff to prepare volunteer coaches with the tools they need to teach and demonstrate good sportsmanship and best practices in the following topics:

- Communicating with athletes and parents
- Motivating young athletes
- Dealing with "problem" athletes
- Importance of well-planned practices
- Developing your own coaching philosophy
- Why kids play sports and why many drop-out
- Coaches' Code of Conduct for all RAP sport programs
- Skills Clinics
- Specific Gender Equity Guidelines

RAP staff shall ensure all coaches are trained in best coaching practices, inclusive of the Coaching Training described herein and through the use of on-line resources such as the How to Coach Kids online courses. RAP will include its annual training plan in each YSP Project Plan.

Safe Sport

In accordance with Section 9(a)(iv) of this YSP Agreement, the City shall provide a Safe Sport program in connection with all Activities by RAP and any RAP Partner Providers upon the commencement of the Safe Sport program.

Exhibit B

Direct Costs

Direct Costs		
League		
Line Item	Cost	Description
Trophy	\$13	All youth receive an item to recognize their participation. Teams that win 1st and 2nd place typically receive large trophies. Some
Sports Equipment (shared cost)	\$30.00	Sports equipment is replaced for every sport seasonally. Items vary per sport and may include: balls, scoreboards, nets, gloves,
Uniform (City contract)	\$40.00	All participants receive team uniforms. One set may include: jersey, shorts, socks, etc.
Volunteer Coaches <i>IIORJ</i>	\$17.00	All volunteer coaches complete coaches training and background checks. When pre-requisites are met, coaches are placed on a
Non-Volunteer Coaches (shared cost)	\$40.00	This consists of part-time staff that coach teams, host pre-season meetings to place youth on teams, set-up materials for games,
Officials	\$37.00	The cost per official depends on the sport and background of the official (experience/certification). The cost can range between \$30
Pre & Post-Season Events	\$20.00	Every quarter, facilities host opening and closing day events for each sport to generate excitement and acknowledge all kids
Requested from LA28	\$180.00	

Class		
Line Item	Cost	Description
Fitness Equipment (shared cost)	\$20.00	In order to facilitate a successful program, RAP ensures appropriate supplies are available at all sites. Some supplies include: sports
Class instructor (shared cost)	\$40.00	This individual teaches the specialized fitness activity.
Pre & Post-Season Events	\$20.00	Every quarter, facilities host opening and closing day events for each sport to generate excitement and acknowledge all kids
Requested from LA28	\$80.00	

Exhibit C

Enrollment Practices

RAP's Enrollment Practices constitute the systems, procedures, language, and culturally appropriate practices adopted by RAP from time to time, which are designed to (i) facilitate public awareness of the Quality Youth Sports offered at Recreation Centers or other such facilities where Activities occur, (ii) facilitate or simplify in-person and online registration, and (iii) encourage feedback, provided that there is no additional resource impact or fee to RAP or the end-user.

RAP's Enrollment Practices include a citywide marketing outreach strategy to increase awareness of enrollment opportunities and enroll as many participants as possible. RAP also employs a variety of methods to ensure families are able to sign up for activities in advance. For example, to allow better planning and scheduling for patrons, RAP standardized start dates and end dates for all sports and fitness activities so they are uniform citywide.

RAP currently utilizes the tools below to increase awareness of programs.

1. Online Outreach & Registration

- LAPARKS.ORG, RAP's main website, displays RAP events and activities in rotation to promote whatever is currently front and center.
- All RAP activities are programmed into RecTrac, RAP's online activity registration system, for activity registration, online or offline.
- LAPARKS.ORG has a direct link for patrons to register online for RAP activities in RecTrac.
- RecTrac can send email campaigns, on demand, to encourage patrons to enroll in upcoming activities. RecTrac currently has over 100,000 patron emails.
- RecTrac email campaigns can be targeted to past participants of specific activities or a general email to all.
- RAP Public Relations uses social media to promote RAP events and activities.

2. In-Person Registration

- Recreation staff can register patrons in person at the recreation center.
- RAP strives to use multiple languages on class and league bulletins and paperwork.

3. Community Engagement

- Periodically, RAP will solicit feedback from patrons, using platforms such as SurveyMonkey or MailChimp.
- Recreation center staff members perform program outreach to their respective communities.

Exhibit D

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS

YEAR: _____

SELF-CERTIFICATION FORM

Participant Name _____

Age
Gender

Nombre del Participante: _____

Edad: _____ Sexo: _____

M _____ F _____

Parent/Guardian Signature _____

Date

Firma del Padre/Tutor _____

Fecha: _____

The participant listed above receives a free or reduced lunch through the National School Lunch Program at the public or private school attended by participant: _____

APPLICANT STATEMENT: I certify that the information provided on this form is accurate and complete. I acknowledge that providing false information shall be grounds for termination from the program. I therefore authorize such verification, and will provide supporting documents if requested.

Parent Consent: I give permission for my child, whose name is listed below, to participate in the City of Los Angeles Department of Recreation and Parks Program. I authorize the City to make, procure or use photographs, film, tapes or other likenesses or Minor's physical image and/or voice as may be needed for use with program's publicity material. I agree to hold harmless the City of Los Angeles, Department of Recreation and Parks. I understand that the City of Los Angeles carries no insurance. I also understand the City of Los Angeles Department of Recreation and Parks Program reserves the right to dismiss a child for any conduct detrimental to the program.

FORMA DE AUTO-CERTIFICACION _____

ANO: _____

El participante mencionado anteriormente recibir un almuerzo gratis o reducido a través del Programa Nacional de Almuerzos Escolares en la escuela pública o privado a la que asiste el participante: : _____

Declaración del Participante: Yo certifico que la información proveída en esta forma es precisa y complete. Yo reconozco que proveer información falsa podría ser causa de descalificación del programa. Yo, por lo tanto autorizo tal verificación y proveeré documentos adicionales si fuesen requeridos.

Consentimiento de Padre: Yo le doy permisión a mi hijo/a, cual está nombrado, ha participar en la programa de City of Los Angeles Department of Recreation and Parks. Autorizo la Ciudad hacer, procurar o utilizar fotografías, películas, grabaciones u otros imágenes físicos y/o de voz cuales sean necesarios para uso con la materia de publicidad del programa. Estoy de acuerdo considerar la Ciudad de Los Angeles, Departamento de Recreación y Parques, oficiales, agentes, empleados y co-patrocinadores inofensivos por cualquier herida a mi hijo/a cual resulte de la participación en la Academia de Deportes. Entiendo que la Ciudad de Los Angeles no carga aseguranza. También entiendo que la programa de City of Los Angeles Department of Recreation and Parks reserve el derecho despedir a un participante por cualquier conducto perjudicial al programa.

Exhibit E
Project Plan Funding

[See attached.]

Exhibit E_YSP Project Plan - Available Funding

YSP Project Plan - Available Funding											
YSP Year	Start	End	Available Funding	Net Available Funding	Funds Requested	Identified Unrequested Funds	Direct Costs	Other Costs	Actual Costs	Excess Funds	Cummulative PY Available Funding
			\$160M / 100 months	Available Funding + Cummulative PY Available Funding	Direct Input	Available Funds per FY - Funds Requested	Direct input	Total not	Direct Costs + Other Costs	Funds Requested - Actual Costs	Allocated Unrequested Funding + Excess Funds
0*	SwimLA 2018	SwimLA 2019					\$2,500,000		\$2,500,000	-\$2,500,000	-\$2,500,000
1**	03/01/20	06/30/20	\$6,400,000	\$3,900,000		\$3,900,000			\$0	\$0	\$3,900,000
2	07/01/20	06/30/21	\$19,200,000	\$23,100,000		\$23,100,000			\$0	\$0	\$23,100,000
3	07/01/21	06/30/22	\$19,200,000	\$42,300,000		\$42,300,000			\$0	\$0	\$42,300,000
4	07/01/22	06/30/23	\$19,200,000	\$61,500,000		\$61,500,000			\$0	\$0	\$61,500,000
5	07/01/23	06/30/24	\$19,200,000	\$80,700,000		\$80,700,000			\$0	\$0	\$80,700,000
6	07/01/24	06/30/25	\$19,200,000	\$99,900,000		\$99,900,000			\$0	\$0	\$99,900,000
7	07/01/25	06/30/26	\$19,200,000	\$119,100,000		\$119,100,000			\$0	\$0	\$119,100,000
8	07/01/26	06/30/27	\$19,200,000	\$138,300,000		\$138,300,000			\$0	\$0	\$138,300,000
9	07/01/27	06/30/28	\$19,200,000	\$157,500,000		\$157,500,000			\$0	\$0	\$157,500,000
10	07/01/28	08/31/28	\$19,200,000	\$157,500,000		\$157,500,000			\$0	\$0	\$157,500,000
			\$160,000,000				\$2,500,000	\$0	\$2,500,000		
							Remaining Amount		\$167,500,000		

* This amount will be adjusted to reflect actual expenditures for SwimLA 2018 and 2019.
 ** The Actual Costs for SwimLA 2018 and SwimLA 2019 will reduce the Net Available Funding in YSP Year 1.
 Net Available Funding amount in YSP Year 10 is the sum of remaining Excess Funds and Identified Unrequested Funds pursuant to YSP Agreement Section 12(f).

Exhibit F
Tracking Participants

[See attached.]

EXHIBIT F - Baseline FY 2018/2019

YOUTH SPORT PARTNERSHIP



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals		
Facility	Address	Region	CD	CPA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment
1	109th Street R.C.	1484 E. 109th St., Los Angeles, CA 90095	Pacific	15	Y	36	41	77	36	38	74	48	122	92	114	146	178	203	381
2	Allyn Suran R.C.	3900 S. Hoover St., Los Angeles, CA 90044	Pacific	8	Y	4	172	176	36	36	6	110	116	5	146	151	51	451	442
3	Alpine R.C.	217 Yale St., Los Angeles, CA 90012	Metro	1	Y	179	184	363	37	131	367	259	186	50	236	642	642	470	3,120
4	Andres and Maria Cardenas R.C.	14740 BytheSea, Torrance City, CA 91402	Valley	6	Y			0	47	47	58	58	96	150	150	255	255	0	255
5	Balboa Sports Complex	1005 S. Burbank Blvd., Incho, CA 91316	Valley	6		140	690	779	112	122	343	411	395	186	282	470	592	1373	1615
6	Bainham Hills R.C.	5401 Hightlight Pl., Los Angeles, CA 90018	Pacific	10	Y	7	248	256	100	322	420	81	498	15	370	389	394	1,442	1,646
7	Banning R.C.	1331 Eubank Ave., Wilmington, CA 90740	Pacific	19	Y	76	61	137	97	97	63	60	141	112	96	208	346	237	583
8	Barrington R.C.	393 S. Barrington Ave., Los Angeles, CA 90048	Valley	11		78	249	327	97	9	42	357	369	25	248	293	134	854	1008
9	Bellevue R.C.	836 Lucile Ave., Los Angeles, CA 90028	Metro	13	Y	53	148	200	65	1	46	41	204	65	223	288	122	577	799
10	Bogdenovich R.C.	1920 Culmore Drive, San Pedro, CA 90722	Pacific	15				0	228	228	442	442		225	225	0	896	896	
11	Boyle Heights Sports Center	693 South Main St., Los Angeles, CA 90021	Metro	14	Y	88	88	88	68	0	18	45	63	170	170	18	308	308	
12	Brandford R.C.	1390 Brandford St., Antioch, CA 91332	Valley	6			491	491	68	42	294	322	2	302	304	19	527	1,006	
13	Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1		29		19	35	35	42	42	24	0	24	120	0	120	
14	Central R.C.	1257 East 12nd St., Los Angeles, CA 90013	Pacific	9	Y	10	177	187	55	10	48	18	58	32	130	115	275	899	
15	Chasoworth Park South	22860 Devonshire St., Chasoworth, CA 91311	Valley	12		9		9	21	21	28	5	29	32	6	38	86	11	87
16	Cheyote Hills R.C.	2521 Motor Ave., Los Angeles, CA 90064	Valley	5		1275	1215	150	150	104	1732	1616	213		213	467	2867	2664	
17	Chevy Chase R.C.	4505 Chevy Chase Dr., Los Angeles, CA 90029	Metro	13	Y	10	52	62	11	11	21	128	147	31	29	60	73	207	280
18	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14	Y	80	71	152	71	71	75	72	147	97	176	373	373	370	683
19	Crestwood Hills R.C.	1001 Hanley Ave., Los Angeles, CA 90048	Valley	11				0		0		0			0	0	0	0	
20	Culver Shauson R.C.	5072 S. Shauson Ave., Culver City, CA 90230	Pacific	11	Y	20		20	7	7		0			0	7	7	7	
21	Cypress Park R.C.	7630 Pepper Ave., Los Angeles, CA 90065	Metro	1	Y	1	74	75	39	35	118	170	289	77	158	235	236	402	838
22	David M. Gonzalez/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7	Y	165	37	202	178	158	335	167	131	163	307	470	673	633	1,346
23	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6	Y	151		151	149	224	378	141	245	179	106	288	620	575	1,233
24	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8	Y	48	87	135		0	41	140	181	48	132	179	132	359	486
25	Downey R.C.	1772 North Spring St., Los Angeles, CA 90031	Metro	1	Y		68	68	12	11	68	79	61	209	270	122	345	447	
26	E. Wilmington Greenbelt Community Center	618 North Stanford Ave., Wilmington, CA 90740	Pacific	15	Y			0		0	6	6		8		16	0	16	
27	Eagle Rock R.C.	1170 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14		43	341	384	5	5	50	155	203	93	213	306	191	730	960
28	Echo Park R.C.	1682 Bellevue Ave., Los Angeles, CA 90028	Metro	15	Y	383	334	717	399	398	328	294	626	414	287	701	1,485	915	1,600
29	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90052	Metro	14	Y	18	151	169	1	225	134	15	245	9	478	487	43	1,108	1,151
30	Elysian Valley R.C.	1831 Ripple St., Los Angeles, CA 90009	Metro	13	Y	29	7	36	23	29	58	58	59	147	208	88	285	378	
31	Encho Community Center	4827 Balboa Blvd., Incho, CA 91316	Valley	5		90		90		0	72	72	132		132	24	0	24	
32	Evergreen R.C.	2844 E. 2nd St., Los Angeles, CA 90023	Metro	14	Y	9	457	466	11	31	62	200	264	38	297	538	120	956	
33	Expo Center/Roy Anderson R.C.	3882 South Bill Robertson Lane, Los Angeles, CA 90037	Pacific	9	Y	117	630	747	60	27	87	93	921	198	702	901	427	2,479	2,688
34	Fernandez R.C.	6851 Laurel Canyon Blvd., Sun Valley, CA 91352	Valley	6	Y	309	306	615	293	193	486	294	397	645	263	749	1,341	1,174	2,610
35	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9	Y	45	37	82	40	40	87	77	124	110	9	119	282	73	355
36	Gibbert Lindsay R.C.	428 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9	Y			0		0				1		1	1	0	
37	Gissel Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90005	Metro	1	Y	38	118	156	50	8	58	11	123	18	125	149	57	374	471

EXHIBIT F - Baseline FY 2018/2019

YOUTH SPORT PARTNERSHIP



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals					
Facility	Address	Region	CD	QPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment			
38	Grenade Hills R.C.	16730 Chesworth St., Granada Hills, CA 91344	Valley	12				251	904	355	47	105	357	68	353	421	170	546	719	536	1610	2146
39	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	Y			8	8	8	21	21	21	44	44	46	46	0	119	119	119	119
40	Harbor City R.C.	24905 Frempton Ave., Harbor City, CA 90710	Pacific	15	Y			58	18	86			0	72	72	182	132	56	282	282	340	340
41	Hazard Park R.C.	2220 Norfolk St., Los Angeles, CA 90033	Metro	14	Y				4	6	105	105	105	123	123	189	189	4	417	417	417	417
42	Highland Park R.C.	6150 N. Pleimont Avenue, Los Angeles, CA 90042	Metro	1	Y			21	158	179	31	17	31	17	169	183	28	280	108	613	108	721
43	Hollenbeck Park R.C.	415 S. St. Louis St., Los Angeles, CA 90033	Metro	14				57	139	197	76	136	76	136	185	185	185	0	456	0	456	456
44	Hollywood R.C.	1122 Cota Ave., Los Angeles, CA 90038	Metro	13	Y			13	58	71	11	24	11	24	9	35	40	40	90	107	107	107
45	Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	Y			51	85	136	92	92	92	89	75	164	190	180	382	160	522	522
46	Hubert Humphrey R.C.	12560 Fimone St., Pacoima, CA 91331	Valley	7	Y			56	445	501	170	3	173	97	149	240	146	608	749	489	1,194	1,643
47	Jacilia Tabun Harvard R.C.	1535 W. 42nd St., Los Angeles, CA 90067	Pacific	8	Y			39	248	287	88	1	89	30	189	218	104	171	216	264	390	654
48	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10	Y			11	11	11	16		16	61	61	11	34	52	27	108	323	
49	Lafayette Multi Purpose Community Center	625 South Lafayette Park Place, Los Angeles, CA 90005	Metro	10				78	38	116	23	23	77	64	22	61	88	27	253	95	348	348
50	Lake Street Park	227 North Lake St., Los Angeles, CA 90006	Metro	13	Y			76	209	285	103	24	127	88	141	229	107	68	379	374	442	816
51	Lakeside Terrace R.C.	13675 Foothill Blvd., Lakeside Terrace, CA 91342	Valley	7				93	117	210	111	15	126	105	107	212	150	88	468	327	796	796
52	Lanark R.C.	21816 Lanark St., Canoga Park, CA 91305	Valley	3	Y			205	361	566	8	170	6	170	260	430	181	404	353	374	1,028	1,599
53	Leland R.C.	863 S. Herbert Ave., San Pedro, CA 90731	Pacific	15	Y				9	9			0			52	52	0	52	52	52	52
54	Limon Grove R.C.	4959 Limon Grove Ave., Los Angeles, CA 90023	Metro	13	Y			153	47	200	88		88	121	135	112	84	192	454	163	658	658
55	Lincoln Heights R.C.	2805 Workman Street, Los Angeles, CA 90031	Metro	1	Y			116	116	116	6	6	6	72	72	2	121	123	2	315	217	217
56	Lincoln Heights Youth Center	2511 Altura Street, Los Angeles, CA 90031	Metro	1	Y				296	296	33	33	323	323	72	395	0	619	105	724	724	724
57	Lincoln Park R.C.	3502 Valley Blvd., Los Angeles, CA 90031	Metro	1	Y			48	27	75	92	29	121	71	61	182	73	103	256	284	300	584
58	Loren Miller R.C.	2717 Helms Ave., Los Angeles, CA 90018	Pacific	8	Y			85	74	159			0	108	108	23	87	130	218	191	379	379
59	MacArthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1	Y				92	92			92	26	26	18	7	31	126	7	133	133
60	Mar Vista R.C.	31430 Woodbine Ave., Los Angeles, CA 90066	Valley	11				58	508	567			0	107	999	106	53	665	718	218	1,373	1,791
61	Martin Luther King, Jr. R.C.	3815 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	Y			33	51	84	51	98	144	78	46	124	63	73	136	225	212	437
62	Mason Park R.C.	10800 Mason Ave., Chatsworth, CA 91311	Valley	12				125	233	358	25	25	137	668	303	328	8	296	490	904	1,424	1,424
63	Montebello Heights R.C.	4545 Warner St., Los Angeles, CA 90081	Metro	1	Y			71	110	181	101	101	101	93	115	208	124	280	413	285	615	905
64	Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	Y			106	34	140	43	3	46	108	38	146	107	19	126	354	95	450
65	Normantau R.C.	22400 S. Hillside Ave., Los Angeles, CA 90054	Pacific	15	Y			57	57	57	30	30	30	80	80	66	66	0	242	242	242	242
66	Normandie R.C.	1150 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1	Y			110		110			5	73	73	274	274	0	457	457	457	457
67	North Hills Community Park	8755 N. Fardhamen Pl., North Hills, CA 91343	Valley	6						0			0			0	0	0	0	0	0	0
68	North Hollywood R.C.	31490 Chandler Blvd., North Hollywood, CA 91607	Valley	2	Y			92	150	242	109		109	83	162	245	92	123	215	376	435	611
69	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2				15	2	17	122	122	124	1	302	302	6	363	363	28	787	812
70	Northridge R.C.	18800 Lennox St., Northridge, CA 91329	Valley	12				154	335	489	1	1	47	450	457	74	807	881	775	1,593	1,805	
71	Oakwood R.C.	767 California Ave., Venice, CA 90291	Valley	11	Y			17	70	87	35	35	15	76	55	53	53	32	284	284	284	284
72	Palmdale R.C.	831 Pine Road Dr., Palmdale, CA 93572	Valley	11				37	493	530	18		18	48	1181	1234	118	181	399	216	1,855	2,075
73	Palms R.C.	12950 Overland Ave., Los Angeles, CA 90064	Valley	5				14	64	78	5	10	15	186	206	8	37	37	240	240	240	240

EXHIBIT F - Baseline FY 2018/2019

YOUTH SPORT PARTNERSHIP



RECREATION OFFICERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	GRPA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	
74	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90028	Metro	4	45	230	335	52	57	149	108	399	506	122	287	409	368	1033	1501	
75	Panorama City R.C.	9500 Hazeltine Ave., Panorama City, CA 91402	Valley	6	Y	101	78	179	73	45	118	88	56	138	96	70	166	393	246	639
76	Pasadena R.C.	127 South Passaic St., Los Angeles, CA 90033	Metro	14	Y		217	217		60	60	2	148	192		300	300	2	906	606
77	Pack Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15		4	153	157	22	22	14	150	164	15	126	201	55	489	554	
78	Palmer R.C.	1341 Lela St., Los Angeles, CA 90292	Valley	11		30	183	213	48	24	62	48	308	250	14	229	243	110	824	936
79	Palms R.C.	7341 W. Thoroughfare Ave., Los Angeles, CA 90046	Metro	5	Y	78	33	111	89	18	107	84	58	140	69	61	180	321	166	489
80	Queen Anne R.C.	1240 West Blvd., Los Angeles, CA 90069	Metro	10	Y	25	440	465	3	6	76	240	316	121	210	331	260	898	1,158	
81	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90022	Metro	14	Y	141	144	285		24	176	200	23	271	284	37	591	628		
82	Rancho Dominguez Sports Complex	8001 Rodac Rd., Los Angeles, CA 90026	Pacific	10	Y	84	84	168	6	9	44	44	60	60	6	180	6	197	203	
83	Reseda R.C.	18411 Victory Blvd., Reseda, CA 91325	Valley	3	Y	154	84	238	86	27	63	157	197	92	307	399	419	410	829	
84	Rio de Los Angeles State Park	1300 N. San Fernando Rd., Los Angeles, CA 90045	Metro	1	Y	131	91	222	136		138	157	2	159	162	133	258	556	228	786
85	Ritzville Valley R.C.	10978 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7	Y	108	424	532	71	78	144	159	303	190	354	544	528	1,706	2,234	
86	Robertson R.C.	1840 Pruss Rd., Los Angeles, CA 90028	Pacific	8			0	0		0			0	0	0	0	0	0	0	
87	Rose Hill R.C.	4330 Mercury Ave., Los Angeles, CA 90032	Metro	14	Y	34	107	141	9	11	20	27	74	90	152	212	126	322	448	
88	Rosemead R.C.	840 W. 143rd St., Gardena, CA 90247	Pacific	15	Y	76	67	143	73	106	181	132	100	212	15	216	231	246	737	
89	Ross Grange R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	Y		61	61				130	130		162	162	0	343	505	
90	Rueter Canyon R.C.	601 Leimner Rd., Santa Monica, CA 90402	Valley	11		5	5	10	9	9	9	9	9	16	16	38	0	30		
91	Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10	Y	12	520	532	49	49	60	173	234	89	244	203	180	357	1,037	
92	Sepulveda R.C.	8825 Oxford Ave., Panorama City, CA 91405	Valley	6	Y	46	163	309	28	12	40	81	129	326	40	118	158	195	432	627
93	Shadow Ranch R.C.	12833 Vanowen St., West Hills, CA 91307	Valley	12		237		197	50		50	114	164	107		107	408	0	508	
94	Shatto R.C.	3191 West 8th St., Los Angeles, CA 90020	Metro	13	Y	360	70	690	725	173	434	136	297	175	145	340	1,126	575	1,701	
95	Silver Lake R.C.	1650 West Silver Lake Dr., Los Angeles, CA 90028	Metro	13		309	191	296	32	32	45	647	690	77	102	179	255	342	1,257	
96	Siouxon R.C.	5308 S. Compton Ave., Los Angeles, CA 90011	Pacific	9	Y		118	118		0	53	58	32	58	86	32	224	138		
97	South Park R.C.	348 East 53rd St., Los Angeles, CA 90011	Pacific	9	Y	85		85	1	1	208	209	254	18	269	546	15	564		
98	South Seas House	2501 West 24th St., Los Angeles, CA 90018	Metro	10		12		12	6	6	23	23	20	20	61	0	61			
99	St. Andrews R.C.	6701 Saint Andrews Place, Los Angeles, CA 90040	Pacific	8	Y	46	208	254	85	85	146	231	417	175	194	369	402	618	1,019	
100	State Street R.C.	748 North State St., Los Angeles, CA 90012	Metro	14	Y	171	103	274	113	102	215	85	265	351	154	185	528	503	1,031	
101	Stoneham R.C.	5901 Dronfield St., Sun Valley, CA 91352	Valley	7		63	34	97	1	1	158	3	161	84	6	90	305	44	349	
102	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	Distal	Y	96	87	183	76	76	88	58	186	25	59	94	285	254	539	
103	Studio City R.C.	12621 Lyle St., Studio City, CA 91604	Valley	2		25	375	400	136	26	119	128	463	44	257	341	303	1,163	1454	
104	Sun Valley R.C.	8833 Vineland Ave., Sun Valley, CA 91352	Valley	6	Y	331	277	608	349	43	422	346	342	402	488	1,448	1,185	2,633		
105	Sunland R.C.	8851 Foothill Blvd., Sunland, CA 91060	Valley	7	Y	211	87	298	44	44	175	35	210	266	136	342	636	236	872	
106	Sylvan Park R.C.	13105 Borden Ave., Los Angeles, CA 91342	Valley	7	Y	58	635	693	6	179	185	8	330	388	36	901	1,027	108	2,135	
107	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	9		26	374	400	39	39	173	204	27	296	263	108	783	896		
108	Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	8	Y	20	8	28	30	8	28	23	88	111	73	59	132	146	189	
109	Trinity R.C.	2435 Trinity St., Los Angeles, CA 90011	Pacific	9	Y	43	65	108	10	10	14	32	46	38	13	49	109	110	219	

EXHIBIT F - Baseline FY 2018/2019

YOUTH SPORT PARTNERSHIP



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	GLFA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	
110	Valley Plaza	17240 Archwood St., North Hollywood, CA 91606	Valley	2	Y	22	26	48	77	155	233	78	123	151	55	205	280	182	310	592
111	Ven Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90045	Pacific	8	Y	111		111	2	75	77	169	133	305	53	186	242	335	402	737
112	Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91412	Valley	6	Y	183	287	470	40	15	55	350	250	609	538	145	809	1,240	697	1,937
113	Van Nuys Sherman Oaks R.C.	14201 Huson St., Sherman Oaks, CA 91422	Valley	2		100	321	421	119	372	491	167	350	517	20	420	440	406	1489	1,589
114	Victory Woodland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2	Y	74	211	285	80	290	370	34	225	299	31	316	349	219	1,044	1,263
115	Vineyard R.C.	7547 Vineyard Ave., Los Angeles, CA 90016	Pacific	10	Y			0			0		30	30	2		2	2	30	32
116	Wabash R.C.	2795 Wabash Ave., Los Angeles, CA 90023	Metro	14	Y		179	179		0	9	294	245		131	181	9	545	532	
117	Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11			279	279		120	110		357	257	26	35	0	842	842	
118	Westwood R.C.	1330 S. Sepulveda Blvd., Los Angeles, CA 90025	Valley	5		289	999	1288	16	16	206	280	586	347	274	621	948	935	2,581	
119	Wilmington R.C.	175 N. Neptune Ave., Wilmington, CA 90744	Pacific	15	Y		32	32	18	21	39	18	135	190	5	147	174	39	335	514
120	Winnetka R.C.	3401 Winnetka Ave., Winnetka, CA 91306	Valley	3		217	371	588	16	35	51	125	250	375	96	241	327	444	897	1241
121	Woodland Hills R.C.	5838 Shoup Ave., Woodland Hills, CA 91367	Valley	3		374	468	842		7	7	190	1001	1191	202	359	560	766	1,854	2620
122	Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	Y	38	333	371	64	232	296	61	350	411	59	324	383	217	1,259	1,436
123	Yucca Park Community Center	8671 Yucca St., Los Angeles, CA 90028	Metro	13		155		155	135	27	162	157	11	168	155	24	179	602	62	664
Total Recreation Centers					8,948	28,349	29,297	6,305	4,634	10,939	6,183	29,089	31,314	29,431	31,476	21,859	34,451	63,460	103,046	

EXHIBIT F - Baseline FY 2018/2019
YOUTH SPORT PARTNERSHIP



Facility	Address	Region	CD	Summer 2018 (6/1/18 - 8/31/18)		Fall 2018 (9/1/18 - 11/30/18)		Winter 2018/2019 (12/1/18 - 2/28/19)		Spring 2019 (3/1/19 - 5/31/19)		FY 2018/2019 (6/1/18 - 5/31/19)	
				Actual Enrollment (Baseline) Total	Actual Enrollment (Baseline) Total	Actual Enrollment (Baseline) Total	Actual Enrollment (Baseline) Total	Actual Enrollment (Baseline) Total	Actual Enrollment (Baseline) Total	Actual Enrollment (Baseline) Total	Actual Enrollment (Baseline) Total		
1. 120th Pool	1330 E. 120th St., Los Angeles, CA 90015	Park	15	377	3	190	0	0	0	377	3	360	
2. Aliso Viejo Pool	54205 Harold St., Los Angeles, CA 90044	Park	8	0	0	0	0	0	0	0	0	0	
3. Beverly Pool	1190 N. Avalon Blvd., Wilmington, CA	Park	15	605	307	178	75	23	37	715	181	930	
4. Calaveras Pool	5031 Topolski Rd., Los Angeles, CA 90016	Park	10	707	72	707	29	96	74	906	45	949	
5. Central Pool	1137 E. 22nd St., Los Angeles, CA 90023	Park	9	724	10	278	0	0	0	724	10	734	
6. Central Hills Pool	2693 Montebello, Los Angeles, CA 90054	Park	5	197	2	138	0	0	0	197	2	199	
7. Cleveland Pool	9125 Normandie Ave., Downey, CA 91225	Valley	3	865	296	124	242	86	206	1043	464	1267	
8. Compton Pool	312 E. Clinton Blvd., Los Angeles, CA 90005	Metro	14	507	147	147	0	0	0	507	0	507	
9. Downey Pool	1773 N. State St., Los Angeles, CA 90005	Metro	1	723	178	178	0	0	0	723	0	723	
10. Elva Deep Pool	1419 S. Elva St., Los Angeles, CA 90015	Metro	3	1079	128	1277	40	111	123	1154	200	1354	
11. Elvert Pool	4526 W. 150th Blvd., Los Angeles, CA 90019	Park	10	1243	256	1319	183	260	145	1782	295	2077	
12. Elvert Pool	8611 Laurel Canyon Blvd., San Valley, CA 91356	Valley	6	965	156	156	0	0	0	965	0	965	
13. Fremont Pool	7632 Tower Ave., Los Angeles, CA 90003	Park	5	140	63	147	3	65	85	189	14	203	
14. Glendale Pool	5700 Verdugo Rd., Los Angeles, CA 91205	Metro	1	581	93	676	23	13	36	677	138	815	
15. Glendale Pool	19790 Verdugo Blvd., Glendale, CA 91208	Valley	12	733	35	35	0	0	0	733	0	733	
16. Glen Head Pool	431 E. 68th St., Los Angeles, CA 90003	Park	6	410	420	420	0	0	0	410	0	420	
17. Glendale Pool	3403 Riverside Dr., Los Angeles, CA 90027	Metro	4	896	896	896	0	0	0	896	0	896	
18. Glendale Pool	11264 Glendale Blvd., Van Nuys, CA 91411	Valley	7	0	0	0	0	0	0	0	0	0	
19. Glendale Pool	1711 N. Figueroa St., North Hollywood, CA 91606	Park	15	827	827	827	0	0	0	827	0	827	
20. Glendale Pool	5631 E. Griffith St., San Pedro, CA 90731	Park	15	852	45	707	61	24	23	783	214	997	
21. Glendale Pool	6150 N. Normandie Avenue, Los Angeles, CA 90004	Metro	1	807	0	0	0	0	0	807	0	807	
22. Hollywood Pool	1122 Los Angeles, Los Angeles, CA 90028	Park	13	912	518	518	0	0	0	912	0	912	
23. Hollywood Pool	11855 Hollywood Blvd., Hollywood, CA 91606	Valley	7	707	119	146	56	178	73	984	195	1179	
24. Jackie Robinson Pool	6120 Jackie Robinson Ave., Los Angeles, CA 90047	Park	8	721	231	231	208	167	345	2744	361	3105	
25. Jackie Robinson Pool	3810 Jackie Robinson Ave., Los Angeles, CA 90027	Park	9	2327	386	2336	151	119	119	1939	288	2227	
26. Jackie Robinson Pool	9831 W. 148th St., Los Angeles, CA 90045	Park	10	645	116	116	60	83	119	826	0	945	
27. Jackie Robinson Pool	7187 S. Normandie Ave., Inglewood, CA 90304	Valley	3	828	828	828	0	0	0	828	0	828	
28. Jackie Robinson Pool	9301 Valley Blvd., Los Angeles, CA 90003	Metro	1	0	0	0	0	0	0	0	0	0	
29. Jackie Robinson Pool	11555 Hollywood Blvd., Hollywood, CA 91606	Park	11	615	615	615	0	0	0	615	0	615	
30. North Hollywood Pool	5800 Hollywood Ave., North Hollywood, CA 91606	Valley	2	595	595	595	0	0	0	595	0	595	
31. North Hollywood Pool	10558 Broadway Blvd., Northridge, CA 91324	Valley	12	661	661	661	0	0	0	661	0	661	

EXHIBIT F - Baseline FY 2018/2019
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AQUATICS				Summer 2018 (6/1/18 - 9/31/18) Actual Enrollment (Baseline) Totals			Fall 2018 (9/1/18 - 12/31/18) Actual Enrollment (Baseline) Totals			Winter 2019 (1/1/19 - 3/31/19) Actual Enrollment (Baseline) Totals			Spring 2019 (4/1/19 - 5/31/19) Actual Enrollment (Baseline) Totals			FY 2018/2019 (6/1/18 - 5/31/19) Actual Enrollment (Baseline) Totals		
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment
37	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90015	Pacific	4	436	440	0	0	0	0	0	0	0	0	0	416	0	416
23	Pocahontas Pool	120 S. Glass St., Los Angeles, CA 90005	Metro	24	331	355	0	0	0	0	0	0	0	0	0	331	0	331
24	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Remeda Pool	12411 Victory Blvd., Rowland, CA 91235	Valley	3	962	965	0	0	0	0	0	0	0	0	0	962	0	962
36	Ronald Atoms Pool	4721 Wilmarth St., Los Angeles, CA 90032	Metro	24	925	949	82	51	133	66	28	94	302	101	1607	231	1838	
17	Richie Valenz Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7	388	395	0	0	0	0	0	0	0	0	0	388	0	388
32	Rosevelt Pool	436 S. Mathews St., Los Angeles, CA 90033	Metro	14	602	616	29	11	40	7	6	13	10	18	552	39	591	
39	Ross Sevier Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	637	646	0	0	0	0	0	0	0	0	0	637	0	637
40	Public Canyon Pool	501 Lorimer Rd., Pacific Palisades, CA 90402	Pacific	21	48	69	0	0	0	0	0	0	0	0	0	48	0	48
51	Seawoods Pool	9737 Kester Ave., Panorama City, CA 91402	Valley	6	1024	1030	0	0	0	0	0	0	0	0	0	1024	0	1024
42	South Park Pool	395 East 51st St., Los Angeles, CA 90011	Pacific	9	414	423	0	0	0	0	0	0	0	0	0	414	0	414
43	Stoner Park Pool	1805 Stoner Ave., Los Angeles, CA 90025	Pacific	11	365	376	0	0	0	0	0	0	0	0	0	365	0	365
44	Sun Valley Pool	8123 Vineyard Ave., Sun Valley, CA 91352	Valley	5	813	818	0	0	0	0	0	0	0	0	0	813	0	813
45	Symmar Pool	13109 Borden Ave., Los Angeles, CA 91342	Valley	7	920	927	0	0	0	0	0	0	0	0	0	920	0	920
46	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91605	Valley	2	302	304	0	0	0	0	0	0	0	0	0	302	0	302
47	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90015	Pacific	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	Van Nuys Stormen Oaks Pool	14621 Huston St., Van Nuys, CA 91412	Valley	4	1126	1130	308	147	455	58	91	150	147	147	1450	386	1836	
49	Vanice High School Indoor Pool	2450 Wargrave Ave., Los Angeles, CA 90066	Pacific	11	824	835	108	61	169	171	38	50	118	60	80	1038	284	1322
50	Vermont Hills Pool	10664 Irma Ave., Tujunga, CA 91042	Valley	7	381	388	0	0	0	0	0	0	0	0	0	381	0	381
51	Woodchamber Pool	3100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11	775	786	0	0	0	0	0	0	0	0	0	775	0	775
52	Woodwind Pool	1310 Sequoia Blvd., Los Angeles, CA 90032	Pacific	5	393	398	490	61	54	235	68	25	49	5	546	178	724	
53	Woodland Hills Pool	5816 Shoup Ave., Woodland Hills, CA 91367	Valley	3	965	968	0	0	0	0	0	0	0	0	0	965	3	968
54	Yosemite Pool	1240 Yosemite Dr., Los Angeles, CA 90041	Metro	14	509	523	0	0	0	0	0	0	0	0	0	509	14	523
Total (Region Includes Sunnyvale)				9,275	2,073	11,348	2,167	487	2,654	1,777	659	2,436	0	1,366	46,498	3,629	44,127	

Exhibit G
Seasonal Sports Schedule

[See attached.]

Exhibit H

Key Performance Indicators (KPIs) Template

1. Organizations
 - a. Number of enrolled organizations
 - b. Geographical breakdown (participating regions/municipalities)
 - c. New programs breakdown (include those that were already supported)
 - d. Cancelled programs: reasons and impact (e.g. financial, legal, reputation)
2. Sports promoted
3. Participants (children and youngsters directly benefiting from the YSP)
 - a. Number of participants
 - b. Number of participants with a disability as determined by Adaptive Sport participation
 - c. Gender breakdown
 - d. Age groups breakdown
 - e. Sport breakdown
4. Coaches/staff
 - a. Number of trained coaches/staff
 - b. Gender breakdown
5. Funding
 - a. Total value
 - b. Total monetary
6. Outcomes:
 - Overall participation increase over the 2018-2019 baseline
 - Percentage of parents that consider their children have a better lifestyle (physical and mental) because of the YSP
 - Percentage of children reporting increased interest in new sports

Exhibit I

YSP Quality Assurance

RAP will assign lead points of contacts from its Executive Office, Human Resources Division, and Financial Administrative Services Branch to monitor and ensure all material provisions and responsibilities of the YSP are adhered to and meet compliance with the contract; to track data metrics and to log outcome progress. RAP will propose annual or as needed meetings with LA 2028 to go over any status updates or concerns; will provide an annual reporting or as needed progress updates to the CAO, City Council, and/or RAP Commission.

Exhibit J

Dispute Resolution

The Parties shall seek amicably to resolve by negotiation all disputes arising out of or in connection with this YSP Agreement, any YSP Project Plan entered into pursuant to the terms of this YSP Agreement, or any agreements, schedules or exhibits ancillary hereto or thereto. If, in spite of such negotiations, no mutually agreeable resolution between the Parties is reached, then either Party may provide written notice to the other Party, pursuant to Section 16 of the existence of such dispute ("Dispute Notice"). Any Dispute Notice shall include a detailed description of the disputed matter, any relevant documentation and other materials, and a detailed explanation of the position taken by the Party providing such Dispute Notice.

Within thirty (30) days following the delivery of any Dispute Notice the chairperson or the president or the chief executive officer of LA 2028 ("LA 2028 Executive") (or the LA 2028 Executive's designee) on the one hand and the Mayor of the City (or the Mayor's designee), and the City Council President (or the City Council President's designee) (collectively, the "City Representatives") on the other shall meet in person, without others present, to resolve the subject of such Dispute Notice; provided, however, that if the LA 2028 Executive or the City Representatives notifies the other, pursuant to Section 17(a), that satisfactory resolution of the subject matter of the Dispute Notice is not practicable unless the LA 2028 Executive and City Representatives meet sooner than within a thirty (30) day period, then the LA 2028 Executive and City Representatives shall each use reasonable efforts to meet within a shorter period of time.

To the extent that any disputes that are the subject of a Dispute Notice delivered pursuant to Section 5 remain unresolved after a period of ninety (90) days following the meeting of the Executive and City Representatives as prescribed above, then unless the Executive and City Representatives mutually agree to an extension of the period in which to meet to resolve any dispute that is the subject of such Dispute Notice, either Party may make a request for arbitration and, in such event, such disputed matters shall be determined by final binding arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules. The place of arbitration shall be in Los Angeles, California. There shall be one (1) arbitrator.

If a request for arbitration is not made prior to the tenth (10th) day following the conclusion of the ninety (90) day period described above or within ten (10) days following such longer period as may be mutually agreed upon, all claims of the Party who initiated the dispute resolution procedure shall be deemed waived, notwithstanding any state or federal statute of limitations.

Each Party shall bear its own costs of arbitration, including legal fees, except that the fees for the arbitrator and costs associated with the arbitrator shall be shared equally by the Parties; provided, however, that any costs forming the substance of the dispute shall be borne as determined by the arbitral award.

Exhibit K

Addresses for Notices

THE CITY OF LOS ANGELES

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**LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC
GAMES 2028**

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