


# REPORT OF THE CHIEF LEGISLATIVE ANALYST

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DATE: March 18, 2016

TO: Honorable Members of the Housing Committee

FROM: Sharon M. Tso   
Chief Legislative Analyst

Council File: 15-1041  
Assignment No: 16-03-0236

## 42<sup>nd</sup> Consolidated Plan Budget

### SUMMARY

On January 29, 2016, the Mayor's Office released the Proposed 42<sup>nd</sup> Program Year (PY 42) Housing and Community Development Consolidated Plan (Con Plan) for 2016-17. The Mayor's Proposed Con Plan was presented to the Housing Committee on February 3, 2016, which directed that the Chief Legislative Analyst (CLA), with the assistance of the City Administrative Officer (CAO), and the Housing Community and Investment Department (HCID), report on the Mayor's Proposed Budget as well as various issues raised by the Committee.

The Mayor's Proposed Con Plan allocates U.S. Department of Housing and Urban Development (HUD) funds from the following four federal grants over a 12-month program year from April 1, 2016 through March 31, 2017:

- Community Development Block Grant (CDBG);
- HOME Investment Partnership (HOME);
- Emergency Solutions Grant (ESG); and
- Housing Opportunities for Persons with AIDS (HOPWA).

The Mayor's Proposed Con Plan relied on projected amounts for the entitlement and program income of each grant. The City has since been notified by HUD of its actual PY 42 entitlement grant amounts. The following chart shows the comparison between the City's total Con Plan resources between the 41<sup>st</sup> and 42<sup>nd</sup> program years:

Total Resources (Entitlement + Program Income + Savings)				
	CDBG	HOME	HOPWA	ESG
PY 42	\$63,260,226	\$32,536,479	\$18,981,503	\$5,246,906
PY 41	\$73,864,231	\$32,256,495	\$18,276,879	\$4,815,831
Difference	(\$10,604,005)	\$279,984	\$704,624	\$431,075
% Change	-14.36%	0.87%	3.86%	8.95%

Reductions in entitlement, prior year savings, and program income have resulted in a significant reduction in the amount available for CDBG funds. The CLA's PY 42 Con Plan Budget recommendations (Attachment A) reflect reductions necessitated by the reduced Con Plan budget.

Attachment B provides further explanation for each project.

With regard to prior year program and administrative savings in CDBG, the Mayor's Office identified over \$2 million in funds that could be reprogrammed to fund projects in the PY 42 budget. Our Office has conducted a line by line review of the active CDBG programs dating back several years in consultation with Council Offices and City Departments. As a result, the amount of savings may be increased to \$4 million. Our Office has included these revised figures in the proposed PY 42 Con Plan Budget. The revisions made to the proposed budget include adjustments to prior year savings (Attachment C) and CDBG program income (Attachment D).

After adjustments, CDBG resources available for allocation total \$63,260,226, a reduction of \$10,604,005 from the total PY 41 resources of \$73,864,231. This reduction can be attributed to efforts to meet the HUD timeliness test (a significant amount was reprogrammed in C.F. 15-1090 as part of a PY 41 mid-year report and resulted in less savings), a reduction to the entitlement amount, and a reduction in the amount of projected program income. Funds available for allocation in the PY 42 Con Plan for CDBG, HOME, ESG and HOPWA total approximately \$120 million. As CDBG entitlement amounts and program income are reduced, the amount that can be spent on the Public Service and Administration/Planning categories are reduced accordingly due to HUD-mandated cap limits on these categories, which are 15 percent and 20 percent, respectively. It should be noted that various line items that fall under the Public Service category, including AIDS Prevention, Project SAVE, and the Rita Walters Learning Complex have been removed from CDBG funding entirely (they had received a mix of General Funds and CDBG during PY 41 2015-16). Should the Council wish to provide CDBG funding for these programs, the Council would need to reallocate funding from other CDBG public service programs such as FamilySource, Homeless Services, or Domestic Violence.

HUD's CDBG rules state that the City may not hold more than 1.5 times the City's annual CDBG grant entitlement as of January 31, 2016. As previously reported by HCID, for much of 2015 and leading up to the deadline, the City was over this limit. However, the City successfully met this requirement after a substantial reprogramming effort. To ensure grant funds continue to be spent timely, our Office recommends that we be granted authority to review the expenditure rates of grant programs periodically throughout the program year and make reprogramming recommendations as necessary.

HCID has requested a Reserve Fund loan of up to \$20 million to cover cash flow for the period April 1, 2016 through August 31, 2016. This is necessary to ensure that service providers and agencies are funded in the period between approval of the Con Plan and receipt of grant funds. This cash flow issue will be an ongoing challenge due to changes in accounting requirements at the federal level. In order to address the cash flow issue in a manner that ensures necessary cash flow in 2015-16 and 2016-17, ensures timely repayment to the Reserve Fund and adequately protects the General Fund, we recommend that HCID provide a report, with assistance from the City Administrative Officer, Chief Legislative Analyst and Controller that addresses the need, timing and amount of a Reserve Fund loan, and provides recommendations on how this issue will be addressed on an ongoing basis.

## **RECOMMENDATIONS**

That the Council, subject to the approval of the Mayor:

*Relative to the Approval of the City's 2013-2017 Housing and Community Development Consolidated Plan and 42<sup>nd</sup> Program Year Action Plan for 2016-17:*

1. Find that the 42<sup>nd</sup> Program Year Housing and Community Development Consolidated Plan (42<sup>nd</sup> PY Con Plan) – Fourth Year Action Plan will not have a significant effect on the environment, pursuant to the City's CEQA Guidelines, and in compliance with the California Environmental Quality Act of 1970; that the Notice of Exemption reflects the independent judgment of the lead Agency of the City of Los Angeles; that the documents constituting the record of proceedings in this matter are located in the Council File in the custody of the City Clerk, and acknowledge the Notice of Exemption for the 42<sup>nd</sup> PY Con Plan, which was submitted by the Los Angeles Housing and Community Investment Department (HCID) and attached to the Council File (Attachment F).

All new federally-funded projects are subject to environmental review under the requirements of the National Environmental Policy Act (NEPA) and pursuant to the U.S. Department of Housing and Urban Development (HUD) regulations, prior to any commitment of federal funds for expenditure, unless they are exempt from such review. HCID has determined that some action is programmatically exempted per Code of Federal Regulations (CFR) 58.34 and categorically excluded per CFR 58.35 (a) (b) from the annual environmental requirement.

Commitment of funding for new projects that could result in a direct or indirect physical change to the environment are also subject to environmental review under the California Environmental Quality Act (CEQA), if implementation of the projects is authorized as part of the budgeting process. HCID has determined that some action is programmatically exempt annually under CEQA Guidelines for General Exemptions, Article 18 Statutory Exemptions Section 15260 through 15285, and Article 19 Categorical Exemptions Section 15300 through 15333.

Those projects that are not exempt or not yet defined are approved, subject to: 1) confirmation that the project to be funded is categorically excluded under NEPA pursuant to 24 CFR Part 58 and exempt under CEQA pursuant to the Guidelines prior to project implementation; or 2) appropriate environmental review prior to project implementation.

All projects involving new construction and/or major rehabilitation will require the preparation of a Mitigated Negative Declaration/Environmental Assessment and Finding of No Significant Impact or Environmental Impact Report/Environmental Impact Statement on a site-by-site basis.

2. Approve the 42<sup>nd</sup> PY Con Plan and the related budgets for the Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA) and Emergency Solutions Grant (ESG), included as Attachment A to this report.
3. Authorize the General Manager of HCID, or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to the review and approval of the City Attorney as to form.
4. Authorize the General Manager of HCID, or designee, to submit the annual 2016-2017 42<sup>nd</sup> PY Action Plan to HUD after Council and Mayor approval and the 30-day public comment period has been satisfied.

5. Instruct the General Manager, HCID, or designee, to:
  - a. Provide written notification to all applicants of the 42<sup>nd</sup> PY Con Plan, as follows:
    - i. To successful applicants, advising them of final award recommendations and required contracting processes to facilitate program implementation;
    - ii. To unsuccessful applicants, informing them that they are not recommended for award and further advising them of current and forthcoming alternative, competitive application processes; and
    - iii. For all categories, notify all departments that have requested CDBG funding, the relevant Council Offices, and the City Attorney of these correspondences.
  - b. Provide written notice to all implementing departments and agencies to refrain from programming or expending CDBG savings and/or program income as articulated in the CDBG Expenditure Policy and Guidelines adopted by Council and approved by the Mayor (C.F. 01-2765-S2).
  - c. Monitor public services and administrative services expenditures against the 42<sup>nd</sup> PY statutory spending limitations respectively and report to the Mayor and Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded.
  - d. Prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with the intent of the 42<sup>nd</sup> PY Con Plan actions and instruct the Controller to implement these instructions.
  - e. Prepare, with assistance from the Economic and Workforce Development Department (EWDD) and the CRA/LA (Designated Local Authority), quarterly reports for submission to the Mayor and Council on program income receipts for all Con Plan sources.

Relative to Reprogramming:

6. Approve the reprogramming of approximately \$4 million in CDBG funds, detailed in Attachment C of this report, \$750,000 in ESG funds, \$1.5 million in HOME funds, and approximately \$5.3 million in HOPWA prior year savings, as a source of revenue for the 42<sup>nd</sup> PY Action Plan budget, subject to verification of availability by HCID.

Relative to Contract Authorities:

7. Authorize General Managers, or their designees, of program implementing departments to submit the appropriate Contract Authorities to the CLA and CAO immediately following Council approval of the 41st PY Con Plan budget.

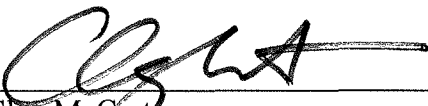
### Additional Instructions

8. Instruct all Departments receiving CDBG funds to submit billing and reimbursement documentation on a quarterly basis to HCID, and to continue to work with the CLA and CAO to identify salary and expense savings throughout the fiscal year and transfer those savings to the General Fund to compensate for unrecovered related costs.
9. Instruct the CLA, with the assistance of the CAO to meet with the Mayor's Office, HCID, and all departments with active CDBG projects on a quarterly basis to determine if additional savings can be realized and, if such savings are found, direct the CLA to report to Council with recommendations for new expenditures of these funds.
10. Instruct HCID to report to Council documenting PY 41 outcomes from the following programs, to include metrics on the number of individuals and/or families assisted:
  - Homeownership Assistance
  - Single Family Rehabilitation – Handyworker
  - Urgent Repair
11. Instruct EWDD to report to Council with a report documenting PY 41 outcomes from the following programs, to include metrics:
  - Clean Tech Business Incubator
  - Healthy Neighborhood Market Network Program
12. Instruct EWDD to report to Council with the guidelines and procedures needed to implement the Micro-Loan program.
13. Instruct HCID to report to Council on the feasibility of merging the Handyworker and Urgent Repair programs.
14. Instruct HCID to develop a Seismic Retrofit Loan Program and report to Council with guidelines and procedures.
15. Instruct HCID, with assistance from the City Administrative Officer, Chief Legislative Analyst and Controller, to report on the timing and amount of a Reserve Fund loan required for cash flow purposes in fiscal years 2015-16, 2016-17 and future years. The report should also include how cash flow will best be addressed to ensure timely payment to service providers and agencies, as well as timely reimbursement to the City's General Fund.
16. Authorize the Controller to implement 42<sup>nd</sup> year and prior Consolidated Plan technical corrections approved by the CAO or CLA which appropriate funds to various departments' Fund 100 for approved CDBG projects to expedite the spending of CDBG funds to meet HUD's timeliness rule.

## FISCAL IMPACT STATEMENT

The PY 42 CDBG will provide approximately \$24 million to support positions (direct salaries: \$13 million; expenses including contracts: \$4.6 million; and related cost reimbursement: \$6.4 million). For PY 42, the CAO has calculated total related costs to be approximately \$7.2 million. Of this amount, approximately \$6.4 million can be funded with CDBG dollars. This results in a balance of approximately \$800,000 in related costs that may be considered by the Council and Mayor to be potentially funded with a General Fund allocation. For reference, the previous year's PY 41 fiscal impact was estimated at \$1.5 million in related costs. The year-to-year difference is due in part to reducing CDBG funds to departments that previously did not fully reimburse the General Fund for these costs. The City's Financial Policies state that the City will pursue program grants, but will limit financial support of these programs to avoid commitments beyond available funding.

Regarding impacts beyond related costs, it should be noted that the salary and expense components of some reduced line items in CDBG, such as Aging Services Delivery System, HCID Administration, AIDS Policy, FamilySource Centers, and the Commission for Community and Family Services, may require supplementation in FY 2016-17 by the General Fund if the Council and Mayor choose to fully fund these programs. It is a policy decision regarding how and at what level the City will contribute City resources, specifically the General Fund, to leverage CDBG grant program activities.

  
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Clay McCarter  
Analyst

### Attachments

- A PY 42 Con Plan Budget
- B CDBG Expenditures Footnotes
- C CDBG Prior Year Savings for Reprogramming
- D CDBG Program Year 42 Sources and Cap Calculations Detail
- E CDBG Vested and Priority Projects
- F CEQA Notice of Exemption
- G Homeownership Program Map and Chart
- H Public Comments

## BACKGROUND

The Proposed 42<sup>nd</sup> Program Year (PY 42) Housing and Community Development Consolidated Plan (Con Plan) for 2016-17 includes four U.S. Department of Housing and Urban Development (HUD) entitlement grants for a 12-month program year beginning April 1, 2016 through March 31, 2017. These four grants include the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). The PY 42 Con Plan represents the fourth year Action Plan of a Five-Year Year Plan (2013-2017). On February 3, 2016, the Mayor's Office presented the PY 42 Con Plan. The Housing Committee instructed the Chief Legislative Analyst (CLA), with the assistance of the City Administrative Officer (CAO) and HCID, to review the Mayor's Proposed Budget and respond to various issues raised by the Committee.

The PY 42 Con Plan has a CDBG entitlement amount of \$49,744,488, a reduction of \$210,012 from the PY 41 CDBG entitlement and the Mayor's Office assumed PY 42 amount. The PY 42 HOME entitlement of \$19,770,457 represents an increase of nearly five percent and the HOPWA entitlement of \$13,700,201 represent a decrease of nearly five percent from PY 41. The PY 42 ESG entitlement of \$4,496,906 is a decrease of one percent.

Con Plan Entitlements	CDBG	HOME	HOPWA	ESG
PY 42	\$49,744,488	\$19,770,457	\$13,700,201	\$4,496,906
PY 41	\$49,954,532	\$18,839,495	\$14,324,879	\$4,554,073
Difference	(\$210,044)	\$930,962	(\$624,678)	(\$57,167)
% Change	-0.42%	4.94%	-4.36%	-1.26%

### Home Investment Partnerships Program (HOME)

The PY 42 HOME budget totals \$32,536,479 (\$19.77 million PY 42 entitlement plus \$11.26 million in program income and \$1.5 million in savings). The HOME Program grant provides the majority of funding for the Affordable Housing Trust Fund. The grant provides loans for predevelopment, acquisition, refinancing, construction and rehabilitation. The HOME administrative cap is calculated as 10 percent of the 42<sup>nd</sup> PY entitlement and the projected 42<sup>nd</sup> PY program income:

HOME Administrative Cap	
42nd PY Entitlement	19,770,457
Projected 42nd PY Program Income	11,266,022
Subtotal	31,036,479
Administrative Cap (10% of Subtotal)	3,103,648

## **Housing Opportunities for Persons with AIDS (HOPWA)**

The PY 42 HOPWA budget totals \$18,981,503 (\$13.7 million PY 42 entitlement plus \$5.2 million in prior year savings). HOPWA funds are used primarily for permanent supportive housing development and other services and administrative costs to be determined in consultation with the Los Angeles Countywide HOPWA Advisory Committee. HOPWA grant regulations limit City administrative costs to three percent of the entitlement and seven percent for entities the City contracts with for program services:

<b>HOWPA Administrative Cap</b>	
42nd PY Entitlement	13,700,201
<b>City Admin Cap (3% of Entitlement)</b>	<b>411,006</b>
<b>Contractor Admin Cap (7% of Entitlement)</b>	<b>959,014</b>

On December 1, 2015, Council approved the recommendations relative to the results of the HOPWA Request for Proposals (RFP) (see C.F. 14-1705). The redesigned HOPWA program streamlines service delivery by funding Regional Offices that will coordinate housing and supportive services in geographic areas throughout the County, develop collaborative relationships and partnerships with a wide array of service providers, and effectively track client outcomes.

### **Housing Specialist Regional Offices**

Regional Offices will assist clients with all aspects of housing search, placement, and retention, and provide or establish connections to supportive services with the ultimate goal of helping clients become permanently housed. The regional area will be served through site offices, mobile teams, satellite offices, co-located staff, and subcontracts, as needed, to effectively cover the region. Regional Offices are also required to provide crisis housing beds through its own established housing program, and/or through subcontracts with crisis housing providers in the regions to be covered.

### **Housing Information and Referral**

One agency will provide countywide housing information and referral services, which include:

- **Hotline.** The agency will operate a central bi-lingual (English-Spanish) toll-free hotline for individuals seeking housing and related services, which will refer clients to the appropriate Regional Offices and other service providers.
- **Resource Sharing.** The agency will be maintaining a user-friendly, searchable, web-based database of Countywide housing resources that includes crisis housing, substance use treatment programs, licensed-care facilities assisting people with HIV/AIDS, affordable housing, permanent supportive housing, and housing that accepts Housing Choice Vouchers.



- **Housing Location.** The agency will have staff responsible for identifying housing opportunities throughout Los Angeles County, including emergency/transitional, and affordable permanent housing, which will serve as a resource to the Regional Offices.

### **Legal Services**

One agency will provide legal and advocacy services with the primary goals of assisting individuals obtain and retain permanent housing and increase income. Services will include assistance with addressing eviction notices, representation in tenant unlawful detainer actions, housing discrimination complaints, enforcement of reasonable accommodation rights, or other fair housing issues, and public benefits advocacy.

### **Training Module**

One agency will develop a curriculum and an accompanying manual for a Housing Specialist Certification program. The purpose of this program is to ensure that housing specialist services are of a high quality and consistent throughout the County. In addition to conducting in-person training of HOPWA agencies, they will develop webinars for on-line access to the program.

### **Central Coordinating Agency for Short Term Rent Mortgage Utility/Permanent Housing Placement/Tenant-Based Rental Assistance**

One agency will serve as the Central Coordinating Agency to operate the HOPWA Short-Term Rent, Mortgage, and Utility, Permanent Housing Placement, and Tenant-Based Rental Assistance delivery. The Central Coordinating Agency will review, verify, and process all applications for these programs submitted by the Regional Offices or other agencies approved by HCIDLA to submit such applications.

### **Resident Service Coordination**

Five agencies will provide Resident Service Coordination services to individuals who reside in affordable permanent housing developments or scattered-site rental units.

### **Animal Support and Advocacy**

One agency will provide animal support and advocacy for persons living with HIV/AIDS who have support and guide animals.

### **Fiscal Monitoring**

One organization will conduct risk assessments of each HOPWA-funded agency, including any subcontractors or agencies with MOUs, and conduct on-site fiscal reviews, audits, and audit-related services of the HOPWA non-profit and public housing contractors.

The following programs are sole sourced and continue to be funded by HOPWA:

- Housing Authorities - HOPWA funds 4 housing authorities to provide the housing choice vouchers (Section 8 vouchers) to HOPWA clients.

- Scattered Site Master Leasing – are agencies that own facilities that set aside units for HOPWA clients.

### **Emergency Solutions Grant (ESG)**

The PY 42 budget for ESG totals \$5,246,906 (\$4.5 million PY 42 entitlement and \$750,000 in savings). The ESG program provides funds for homelessness prevention and rapid re-housing. The ESG grant has two caps which limit the amount of funding for certain activities, the Shelter/Outreach Cap and the Administrative Cap. The Shelter/Outreach Cap is calculated as the greater of 60 percent of the ESG entitlement or the “Hold Harmless Need,” an amount set in the Los Angeles Homeless Services Authority (LAHSA) FY 2010-2011 Budget:

#### **ESG Shelter/Outreach Cap**

42nd PY Entitlement	4,496,906
60% of Entitlement	2,698,144
Hold Harmless Need Based on LAHSA FY 2010-2011	2,891,815
<b>Shelter/Outreach Cap</b>	<b>2,891,815</b>

The Administrative Cap is calculated as 7.5 percent of the ESG entitlement:

#### **ESG Administrative Cap**

42nd PY Entitlement	4,496,906
<b>Administrative Cap (7.5% of Entitlement)</b>	<b>337,268</b>

A notable change from PY 41 to PY 42 is the elimination of the Emergency Response Team (ERT) from ESG funding. The Los Angeles Homeless Services Authority (LAHSA) reports that this program will maintain level funding (\$330,120) with the General Fund as the funding source. LAHSA has included this program in its budget request to the Mayor’s Office.

### **Community Development Block Grant (CDBG)**

CDBG funds are allocated under the following categories: economic development, neighborhood improvement, housing, administrative/planning, and public service programs provided by non-profit entities, contractors, and City staff. The CDBG grant is restricted by two caps that limit how program funding can be expended, the Public Services Cap and the Administrative Cap. The Public Services Cap is based on 15 percent of the 42<sup>nd</sup> PY entitlement and the estimated 41<sup>st</sup> PY program income:

### **CDBG Public Service Cap**

42nd PY Entitlement	49,744,488
Projected PY 41 Program Income For Cap Calculation	12,802,935
Subtotal	62,547,423
<b>Public Service Cap (15% of Subtotal) Rounded</b>	<b>9,382,100</b>

The amount available for public services of \$2,417,999 represents a decrease from PY 41. The Administrative Cap is based on 20 percent of the 42<sup>nd</sup> PY entitlement and projected 42<sup>nd</sup> PY program income:

### **CDBG Administrative Cap**

42nd PY Entitlement	49,744,488
Projected PY 42 Program Income For Cap Calculation	10,759,285
Subtotal	60,503,773
<b>Administrative Cap (20% of Subtotal) Rounded</b>	<b>12,100,800</b>

The amount available for administrative and planning activities represents a \$1,032,903 decrease from PY 41.

### **CDBG Prior Year Savings and Program Income**

HCID projects that \$9,474,817 will be received as program income during PY 42 which can be used to fund projects. The sources of this income includes HCID monitored loan repayments, neighborhood facilities leases, Section 108 loan repayment and EWDD loans. Attachment D of the report provides background on the program income by source.

The Mayor's Office proposed reprogramming over \$2 million in prior CDBG funds and budgeted these funds in PY 42. After a careful examination of each active CDBG project, our Office has determined that the total reprogramming amount is \$4,040,921. This amount is much lower than past years due to the Council's approval of a reprogramming action in November 2015, which reprogrammed over \$23 million in CDBG funds in order to meet HUD's 1.5 timeliness rule. Therefore, less savings were available for PY 42.

### **Public Services**

For PY 42, the amount available for public service activities is \$9,382,113 million, a \$2.4 million decrease from PY 41. Major changes to the category include the removal of the AIDS Prevention, Project SAVE, and the Rita Walters Learning Complex from CDBG funding. These programs were eliminated based on the severe cut to the amount of funding available for public services. Should Council wish to fund these programs, General Funds will need to be identified. In PY 41, AIDS

Prevention, Domestic Violence, Project SAVE, and Rita Walters Learning Complex were funded with a mix of General Funds and CDBG.

### *Aging Services*

Due to limited public service CDBG resources, the Mayor's Office has proposed funding this program at \$600,000. The Aging Department reports that unless General Funds can provide additional resources, the impact to the cut will be decreased services at wellness centers throughout the City. Our Office recommends restoring the administrative funding of this program in the amount of \$300,000.

### *AIDS Prevention*

This program, previously funded at approximately \$375,000 for prevention and another \$375,000 for administrative costs, has been eliminated entirely. Should the General Fund not cover these costs, the Department on Disability reports that will result in the elimination of existing HIV prevention contracts, the annual HIV research study, and all staff salaries (5 FTE positions). We recommend that the Mayor be requested to include funding for this program in his 2016-17 Proposed Budget.

### *FamilySource System*

This program has taken a large reduction based on the limited public service resources, and our Office recommends funding at \$5,042,100, slightly more than the Mayor's Office recommendation of \$5,000,000. On February 26, 2016, HCID transmitted the results of its Request for Proposals and selected 16 contractors to operate each FamilySource Center (C.F. 15-0697). Due to the limitations to the CDBG and Community Services Block Grant (CSBG) resources, and the Department's desire to fund each center at \$800,000, the Department has requested a total of \$4,731,000 in General Fund resources, \$946,000 in the current FY 15-16 and \$3,785,000 in FY 16-17. This request is pending in Committee. According to HCID, this General Fund allocation would be used to fund five of the centers, with the remaining to be funded using a mix of CDBG and CSBG grant funds. Should General Funds not be made available, the number of FamilySource Centers may be reduced. A reduction in the amount allocated to each FamilySource Center could result in inadequate program delivery.

## **Economic Development**

Modifications to the Mayor's Proposed Budget (Recommended Total Funding Amounts in Parenthesis):

- Reduction of the Economic Development Program Delivery (\$1.6M)
  - This line item funds staff salaries and has been reduced based on information provided by the Department.
- Removal of the VEDC Restore LA Program (\$0)
  - This \$350,000 program would have provided funds for staff from VEDC to market its small business loan program to businesses on the Great Streets. Due to limited availability of diminishing CDBG funds, no funding is recommended for this program.
- Addition of Micro-loan program (\$250K)
  - This program will invest in the City's hardest hit communities and create economic growth opportunities by providing loans to small businesses. In our PY 41 report, our Office recommended the funding of a small business loan program which could potentially create a steady stream of program income to the City. This program will

generate CDBG income that can be used to increase the amount of funding that can be dedicated to public services.

## **Housing and Related Programs**

Modifications to the Mayor's Proposed Budget (Recommended Total Funding Amounts in Parenthesis):

- Modification to Homeownership Assistance (\$905K CDBG + \$4.7M HOME)
  - This program, which provides up to \$60,000 to provide assistance to first-time homebuyers, is funded with a mix of CDBG and HOME. \$1.5M in HOME savings was identified and put towards this program. The CDBG portion was reduced to the minimal level needed to support staff salaries in order to free up CDBG resources for other projects. The total funding of \$5.6M is an increase over PY 41 funding of \$5M.
  - The Committee requested a geographic breakdown on this program. It is provided in Attachment G.
- Reduction to Handyworker Program (\$2.3M)
- Reduction to Urgent Repair Program (\$100K)
  - This reduction was based on estimated program savings from PY 41.
- Addition of the LA Family Housing Campus (\$500K)
- Addition of a Seismic Loan Program (\$600K)

## **Neighborhood Improvements**

Modifications to the Mayor's Proposed Budget (Recommended Total Funding Amounts in Parenthesis):

- Reduction to City Attorney Residential Enforcement (CARE) (\$200K)
  - This reduction is based on prior expenditure history.
- Reduction to City Attorney TARP (\$600K)
  - This reduction is based on prior expenditure history.
- Addition to Bradley Plaza Project (CD 7) (\$600K)
- Addition to CD 1 Pedestrian Safety Improvements Phase 1 (\$683K)
- Reduction to Century Boulevard Construction (CD 15) (\$1.75M)
- Reduction to Downey Recreation Center Phase 1 (CD 1)(\$325K)
- Addition to the Huntington Drive Sidewalk Construction (CD 14) (\$50K)
- Addition to James Slauson Recreation Center (CD 9) (\$500K)
- Reduction to MacArthur Park Restroom Project (CD 1) (\$521K)
- Addition to San Pascual Park Improvements (CD 14) (\$50K)
- Reduction to Slauson Wall Green Space and Affordable Housing (CD 9) (\$500K)
- Addition to Van Nuys Boulevard and Lemay Street (CD 6) (\$750K)
- Addition of Algin Sutton Pool (CD 8) (\$750K)
- Addition of Irving Middle School Field (CD 13) (\$750K)
- Addition to 1736 Family Crisis Center Shelter (CD 11) (\$235K)
- Addition to Wilmington Town Square Park (CD 15) (\$100K)
- Addition to CD 9 Sidewalk Improvements (CD 9) (\$450K)
- Addition to Green Alley Project (CD 9) (\$500K)
- Addition of Culinary Academy at Exposition Park (CD 9) (\$1M)

- Addition of Building Improvement Fund (\$250K)

The Committee requested additional information on the Neighborhood Facility Improvement line item. HCID states that funding in the amount of \$600,000 is used for staff costs.

### **CDBG Expenditure Policy Review**

The City's CDBG Expenditure Policy and Guidelines (C.F. 01-2765-S2) was adopted in 2003. As part of the reprogramming effort to meet the timeliness goal, Council directed HCID, the CAO, and CLA to develop a revised policy. Staff is currently in the process of reviewing the policy and any modifications that are recommended would be transmitted to Council.

### **CDBG Future Priority and Vested Projects**

When Council approved the reprogramming of approximately \$23.6 million of CDBG funding in order to meet the timeliness rule, numerous projects funded in PY 41 were reprogrammed. Council requested the Mayor's Office and instructed HCID and the CLA to identify funding for these priority projects in future Consolidated Plan budgets pursuant to the project's eligibility for CDBG funds and ability to spend the funds on a timely basis. Several of these priority projects are recommended for funding in PY 42:

- Green Alley Project (CD 9) (\$500K)
- Century Boulevard Construction (CD 15) (\$1.75M)
- Slauson/Wall Green Space/Affordable Housing (CD 9) (\$500K)
- Bradley Plaza (CD 7) (\$600K)
- CD 8 Sidewalk (\$250K)
- MacArthur Park Restroom Project (CD 1) (\$521K)
- Normandie Recreational Center (CD 1) (\$485K)
- Pacoima Senior Center (CD 7) (\$500K)
- South Park Improvements (CD 9) (\$750K)

Attachment E provides a list of these priority and vested projects.

### **Administration/Planning and Related Cost Recovery**

Costs for the City to administer the Con Plan vary from year to year, but are always subject to the grant's administrative cap. The City funds these costs (direct and indirect) with grant funds and/or General Funds. Because CDBG entitlement amounts have decreased over the past few years and related costs per employee have increased, full reimbursement to the General Fund has become increasingly more difficult. In reviewing past years CDBG savings, funds set aside by a department for related costs are often left unencumbered instead of immediately reimbursing the General Fund for these costs. In order to keep the General Fund participation to a minimum, CDBG-funded departments should be paying these related costs immediately upon quarterly reconciliation of administrative costs.

### **Timeliness of CDBG Expenditures**

In September 2015, HCID reported to the Council that the City was in violation of the HUD rule that the City cannot hold in its CDBG line of credit more than 1.5 times the City's annual CDBG grant (timeliness rule). As a result, had the City had not accelerated CDBG expenditures, HUD could have withheld funds from the City's future CDBG grant allocation. In November 2015, Council approved the reprogramming of approximately \$23.6 million of CDBG funding to projects that could expend the funds by the January 31, 2016 deadline. By shifting funding towards projects that could spend timely, the City was successful in expending a large portion of the grant and met the HUD timeliness rule. While this reprogramming was necessary, it resulted in less savings being available to fund programs in PY 42.

### **Reserve Fund Loan**

The Consolidated Plan program year begins on April 1<sup>st</sup> and ends March 31<sup>st</sup> of the following year; however the grant agreements are signed and the grant funds are released by HUD and available for drawdown in the middle of August. Between April 1<sup>st</sup> and mid-August, program costs are incurred. Through the 41<sup>st</sup> program year, these April to August program costs were paid for using unspent funds from the preceding program years. This procedure was aligned with the First In First Out (FIFO) accounting methodology (oldest money disbursed first). The HUD Office of the Inspector General and the Office of Management and Budget have determined that FIFO does not comply with federal financial standards. Consequently, HUD eliminated the FIFO option for all grant recipients and implemented a new process whereby commitments and disbursements of funds are done on a specific grant-year basis. This change is effective for the City beginning in the 42<sup>nd</sup> program year that starts April 1, 2016.

Using information from the 41<sup>st</sup> program year, the City's program costs to be incurred from April 1 through August 31, 2016 are estimated at \$20 million. These costs are incurred for FamilySource, Domestic Violence, BusinessSource, Aging, Handyworker, and LAHSA programs. The reimbursement of City salary costs for the gap period estimated at \$9.5 million will be delayed until grant funds are available for drawdown. Therefore, HCID recommends that a Reserve Fund loan of up to \$20 million be authorized to pay providers of these programs until the grant revenue is distributed by HUD in August. At the time HUD releases the funds to the City, the Reserve Fund loan would be paid in full. Because this is an ongoing challenge, and because cash flow funds are required both in the 2015-16 and 2016-17 fiscal years, this Office recommends that HCID, with assistance from the CAO, CLA, and Controller's Office report on the timing and amount of a Reserve Fund loan and how cash flow will best be addressed to ensure timely payment to service providers and agencies, timely reimbursement to the General Fund and adequate protection of the City's General Fund.

**42nd Program Year Action Plan (2016-17)**  
**REVENUES AND EXPENDITURES**

**Attachment A**

				2016-17 Budget									
				CDBG		ESG		HOME		HOPWA			
	Project	City Dept.	Council District	2015-2016 Total Adopted Con Plan (PY 41 - 3)	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Total
REVENUE / RESOURCES													
1	Entitlement			\$ 87,672,979	\$ 49,954,500	\$ 49,744,488	\$ 4,280,144	\$ 4,496,906	\$ 19,886,134	\$ 19,770,457	\$ 14,541,923	\$ 13,700,201	\$ 87,712,052
2	Program Income			23,481,729	8,938,197	9,474,817	-	-	11,266,022	11,266,022	-	-	\$ 20,740,839
3	Program and Administrative Savings from Prior Years			18,058,728	2,034,182	4,040,921	750,000	750,000	-	1,500,000	4,717,493	5,281,302	\$ 11,572,223
4	TOTAL RESOURCES			\$ 129,213,435	\$ 60,926,879	\$ 63,260,226	\$ 5,030,144	\$ 5,246,906	\$ 31,152,156	\$ 32,536,479	\$ 19,259,416	\$ 18,981,503	\$ 120,025,114
PUBLIC SERVICES													
5	Aging Services Delivery System	Aging	Citywide	\$ 916,998	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
6	AIDS Prevention	Disability	Citywide	374,305	-	-	-	-	-	-	-	-	\$ -
7	Domestic Violence Shelter Operations	HCIDLA	Citywide	1,197,746	1,075,010	1,075,010	-	-	-	-	-	-	\$ 1,075,010
8	FamilySource System (nonprofit managed)	HCIDLA	Citywide	6,254,185	5,000,000	5,042,100	-	-	-	-	-	-	\$ 5,042,100
9	LAHSA - Downtown Drop-In Shelter	HCIDLA	14	378,631	-	-	378,631	378,631	-	-	-	-	\$ 378,631
10	LAHSA - Emergency Response Team (ERT)	HCIDLA	Citywide	330,120	-	-	-	-	-	-	-	-	\$ -
11	LAHSA - Homeless Emergency Shelter & Services	HCIDLA	Citywide	3,507,852	2,664,990	2,664,990	793,226	982,892	-	-	-	-	\$ 3,647,882
12	LAHSA - Homeless Management System (HMIS)	HCIDLA	Citywide	199,393	-	-	214,007	224,845	-	-	-	-	\$ 224,845
13	LAHSA - Homeless Prevention and Rapid Re-Housing (HPRP)	HCIDLA	Citywide	1,221,310	-	-	1,471,310	1,471,310	-	-	-	-	\$ 1,471,310
14	LAHSA - Winter Shelter Program	HCIDLA	7,8,9, 11,14	1,601,960	-	-	1,851,960	1,851,960	-	-	-	-	\$ 1,851,960
15	Project SAVE	HCIDLA	10	154,375	-	-	-	-	-	-	-	-	\$ -
16	Rita Walters Learning Complex	HCIDLA	8	137,500	-	-	-	-	-	-	-	-	\$ -
17	Subtotal - Public Services			\$ 16,274,375	\$ 9,340,000	\$ 9,382,100	\$ 4,709,134	\$ 4,909,638	\$ -	\$ -	\$ -	\$ -	\$ 14,291,738
18	CAP				\$ 9,340,000	\$ 9,382,100							
19	Balance between CAP and Allocation				\$ -	\$ -							
ECONOMIC DEVELOPMENT													
20	Clean Tech Business Incubator (La Kretz Innovation Campus)	EWDD	Citywide	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,000
21	Economic Development Program Delivery	EWDD	Citywide	2,470,398	2,470,398	1,600,000	-	-	-	-	-	-	\$ 1,600,000
22	Healthy Neighborhood Market Network Program	EWDD	Citywide	250,000	250,000	250,000	-	-	-	-	-	-	\$ 250,000
23	LA BusinessSource Program	EWDD	Citywide	4,500,000	4,500,000	4,500,000	-	-	-	-	-	-	\$ 4,500,000
24	VEDC Restore LA	EWDD	Citywide	-	350,000	-	-	-	-	-	-	-	\$ -
25	94th and Broadway Site Improvements	EWDD	8	750,000	-	-	-	-	-	-	-	-	\$ -
26	Sec 108 Repayment--Marlton Square Retail Project	EWDD	10	-	823,000	823,000	-	-	-	-	-	-	\$ 823,000
27	Techshop Los Angeles	EWDD	9	500,000	-	-	-	-	-	-	-	-	\$ -
28	Micro-loan Program	EWDD	Citywide			250,000							\$ 250,000



**42nd Program Year Action Plan (2016-17)**  
**REVENUES AND EXPENDITURES**

**Attachment A**

				2016-17 Budget									
				CDBG		ESG		HOME		HOPWA			
	Project	City Dept.	Council District	2015-2016 Total Adopted Con Plan (PY 41 - 3)	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Total
29	Subtotal - Economic Development			\$ 9,320,398	\$ 9,243,398	\$ 8,273,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,273,000
HOUSING AND RELATED PROGRAMS													
30	Affordable Housing Trust Fund Program Delivery	HCIDLA	Citywide	\$ 30,855,112	\$ 3,600,000	\$ 3,600,000	\$ -	\$ -	24,674,052	24,674,052	\$ -	\$ -	\$ 28,274,052
31	HCIDLA - Section 108 Debt Service	HCIDLA	Citywide	4,546,038	4,193,613	4,193,613	-	-	-	-	-	-	\$ 4,193,613
32	Homeownership Assistance	HCIDLA	Citywide	5,000,000	2,389,188	905,359			3,362,888	4,758,779	-	-	\$ 5,664,138
33	HOPWA Central Coordinating Agency	HCIDLA	Citywide	1,211,014	-	-	-	-	-	-	-	1,614,685	\$ 1,614,685
34	HOPWA Housing Information Services	HCIDLA	Citywide	321,596	-	-	-	-	-	-	-	399,500	\$ 399,500
35	HOPWA Housing Management Information Systems (HMIS)	HCIDLA	Citywide	150,000	-	-	-	-	-	-	150,000	150,000	\$ 150,000
36	HOPWA Housing Rental Assistance (formerly Housing Subsidy Assistance)	HCIDLA	Citywide	6,558,370	-	-	-	-	-	-	8,253,646	-	\$ -
37	HOPWA Information Services	HCIDLA	Citywide	77,904	-	-	-	-	-	-	371,353	-	\$ -
38	HOPWA Legal Services	HCIDLA	Citywide	131,200	-	-	-	-	-	-	-	171,200	\$ 171,200
39	HOPWA Permanent Supportive Housing Development	HCIDLA	Citywide	-	-	-	-	-	-	-	2,160,442	1,000,000	\$ 1,000,000
40	HOPWA Regional Office	HCIDLA	Citywide	6,982,270	-	-	-	-	-	-	-	6,166,919	\$ 6,166,919
41	HOPWA Residential Services Coordination	HCIDLA	Citywide	441,375	-	-	-	-	-	-	-	1,090,500	\$ 1,090,500
42	HOPWA Service Provider Admin	HCIDLA	Citywide	-	-	-	-	-	-	-	1,089,046	-	\$ -
43	HOPWA Supportive Services	HCIDLA	Citywide	1,790,254	-	-	-	-	-	-	6,698,671	-	\$ -
44	HOPWA Technical Assistance / Resource Identification	HCIDLA	Citywide	135,000	-	-	-	-	-	-	100,000	100,000	\$ 100,000
45	HOPWA Training Module	HCIDLA	Citywide	48,150	-	-	-	-	-	-	-	64,200	\$ 64,200
46	HOPWA Animal Support and Advocacy	HCIDLA	Citywide									100,000	\$ 100,000
47	HOPWA Area Offices	HCIDLA	Citywide									1,601,209	\$ 1,601,209
48	HOPWA Housing Authorities (formerly Housing Subsidy Assistance)	HCIDLA	Citywide									5,000,000	\$ 5,000,000
49	HOPWA Scattered Site Master Leasing (formerly Housing & Subsidy Assistance)	HCIDLA	Citywide									1,112,284	\$ 1,112,284
50	Single Family Rehabilitation - Handyworker	HCIDLA	Citywide	2,887,400	2,800,000	2,352,574	-	-	-	-	-	-	\$ 2,352,574
51	Urgent Repair Program	HCIDLA	Citywide	250,000	200,000	100,000	-	-	-	-	-	-	\$ 100,000
52	5181 Adams Boulevard Housing Project	HCIDLA	10	750,000	-	-	-	-	-	-	-	-	\$ -
53	Campus at LA Family Housing (Coordinated Homeless Service Center located in Council District 6)	HCIDLA	Citywide			500,000							\$ 500,000
54	Seismic Retrofit Loan Program	HCIDLA	Citywide			600,000							\$ 600,000
55	Subtotal - Housing & Related Programs			\$ 62,135,683	\$ 13,182,801	\$ 12,251,546	\$ -	\$ -	\$ 28,036,940	\$ 29,432,831	\$ 18,823,158	\$ 18,570,497	\$ 60,254,874

**42nd Program Year Action Plan (2016-17)  
REVENUES AND EXPENDITURES**

**Attachment A**

				2016-17 Budget									
				CDBG		ESG		HOME		HOPWA			
	Project	City Dept.	Council District	2015-2016 Total Adopted Con Plan (PY 41 - 3)	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Total
NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)													
56	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	\$ 450,000.00	\$ 400,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
57	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	1,100,000	800,000	600,000	-	-	-	-	-	-	\$ 600,000.00
58	Code Enforcement (Citywide PACE)	DBS	Citywide	1,951,491	1,881,380	1,881,380	-	-	-	-	-	-	\$ 1,881,380.00
59	Neighborhood Facility Improvements Program Delivery	HCIDLA	Citywide	600,000	600,000	600,000	-	-	-	-	-	-	\$ 600,000.00
60	Neighborhood Improvement Fund	HCIDLA	Citywide	2,137,958	-	-	-	-	-	-	-	-	\$ -
61	88th and Vermont Youth and Community Center	HCIDLA	8	-	600,000	600,000	-	-	-	-	-	-	\$ 600,000.00
62	Bradley Plaza Project	HCIDLA	7	-	100,000	600,000	-	-	-	-	-	-	\$ 600,000.00
63	CCNP - Bixel Street Building Renovation and ADA Improvements	HCIDLA	1	-	350,000	350,000	-	-	-	-	-	-	\$ 350,000.00
64	CD1 Pedestrian Safety Improvements Phase 1	DOT	1	-	183,000	683,000	-	-	-	-	-	-	\$ 683,000.00
65	Central Avenue Façade Improvements	EWDD	9	250,000	-	-	-	-	-	-	-	-	\$ -
66	Century Boulevard Construction	HACLA	15	1,800,000	1,850,000	1,750,000	-	-	-	-	-	-	\$ 1,750,000.00
67	Coronado Park	HCIDLA	1	600,000	-	-	-	-	-	-	-	-	\$ -
68	Council District 6 Street/Sidewalk Improvements	CD 6	6	300,000	300,000	300,000	-	-	-	-	-	-	\$ 300,000.00
69	Council District 8 Sidewalk Reconstruction	HCIDLA	8	250,000	250,000	250,000	-	-	-	-	-	-	\$ 250,000.00
70	Cypress Park Recreational Center	RAP	1	100,000	-	-	-	-	-	-	-	-	\$ -
71	Downey Recreation Center Phase 1	RAP	1	50,000	605,000	325,000	-	-	-	-	-	-	\$ 325,000.00
72	East Hollywood Gardening Achievement Center	RAP	13	-	100,000	100,000	-	-	-	-	-	-	\$ 100,000.00
73	El Sereno Recreation Center Improvements	RAP	14	400,000	200,000	200,000	-	-	-	-	-	-	\$ 200,000.00
74	Elysian Valley Lighting Project Phase IV	St Lighting	13	-	200,000	200,000	-	-	-	-	-	-	\$ 200,000.00
75	Former Washington Irving Library Rehabilitation	CD 10	10	500,000	-	-	-	-	-	-	-	-	\$ -
76	Glassell Park Community and Senior Center	RAP	1	50,000	-	-	-	-	-	-	-	-	\$ -
77	Great Streets Los Angeles	EWDD	6, 7, 8, 9, 14	2,000,000	-	-	-	-	-	-	-	-	\$ -
78	Green Alley Project (between 82nd, 83rd, San Pedro, and Towne Ave.)	CD 9	9	500,000	-	-	-	-	-	-	-	-	\$ -
79	Huntington Drive Sidewalk Construction	St Services	14	400,000	-	50,000	-	-	-	-	-	-	\$ 50,000.00
80	James Slauson Recreation Center	RAP	9	500,000	-	500,000	-	-	-	-	-	-	\$ 500,000.00
81	Jeopardy Building Site Improvements	HCIDLA	7	750,000	-	-	-	-	-	-	-	-	\$ -
82	Korean Senior Citizen Center Project	CD12	12	-	125,000	125,000	-	-	-	-	-	-	\$ 125,000.00
83	LA Theater Center Fire & Safety Improvements	HCIDLA	14	100,000	-	-	-	-	-	-	-	-	\$ -

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**Attachment A**

				2016-17 Budget									
				CDBG		ESG		HOME		HOPWA			
	Project	City Dept.	Council District	2015-2016 Total Adopted Con Plan (PY 41 - 3)	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Total
84	Legacy LA Armory Rehabilitation	CD14	14	-	400,000	400,000	-	-	-	-	-	-	\$ 400,000.00
85	Lincoln Park Recreational Center	RAP	1	600,000	-	-	-	-	-	-	-	-	\$ -
86	MacArthur Park Restroom Project	RAP	1	850,000	591,100	521,100	-	-	-	-	-	-	\$ 521,100.00
87	Normandie Recreation Center Improvement	RAP	1	750,000	485,000	485,000	-	-	-	-	-	-	\$ 485,000.00
88	Old Fire Station 6 Capital Improvements	CD1	1	-	100,000	100,000	-	-	-	-	-	-	\$ 100,000.00
89	Pacoima Art Incubator and Youth Center	EWDD	7	1,250,000	-	-	-	-	-	-	-	-	\$ -
90	Pacoima Neighborhood City Hall Tenant Improvements	HCIDLA	7	250,000	-	-	-	-	-	-	-	-	\$ -
91	Pacoima Senior Center Upgrades	RAP	7	500,000	500,000	500,000	-	-	-	-	-	-	\$ 500,000.00
92	PALS Youth Center	HCIDLA	12	350,000	-	-	-	-	-	-	-	-	\$ -
93	Proyecto Pastoral Women's Emergency Shelter and Permanent Supportive Housing for Homeless Elderly Men and Women	HCIDLA	14	100,000	-	-	-	-	-	-	-	-	\$ -
94	Ramon Garcia Recreation Center Improvements	RAP	14	-	300,000	300,000	-	-	-	-	-	-	\$ 300,000.00
95	Reach for the Top	HCIDLA	10	1,000,000	-	-	-	-	-	-	-	-	\$ -
96	Ritchie Valens Recreation Center Restrooms	RAP	7	-	500,000	500,000	-	-	-	-	-	-	\$ 500,000.00
97	San Pascual Park Improvements	RAP	14	100,000	-	50,000	-	-	-	-	-	-	\$ 50,000.00
98	Slauson Wall Green Space and Affordable Housing	HCIDLA	9	-	1,250,000	500,000	-	-	-	-	-	-	\$ 500,000.00
99	South Park Improvements	RAP	9	750,000	750,000	750,000	-	-	-	-	-	-	\$ 750,000.00
100	Southwest Los Angeles Animal Services, Jefferson Park	BOE	10	-	1,150,000	1,150,000	-	-	-	-	-	-	\$ 1,150,000.00
101	Strathern Park North Improvements	RAP	2	-	147,300	147,300	-	-	-	-	-	-	\$ 147,300.00
102	Sun Valley Street Lighting	St Lighting	6	600,000	-	-	-	-	-	-	-	-	\$ -
103	Sylmar Community Park Improvements	RAP	7	500,000	-	-	-	-	-	-	-	-	\$ -
104	Van Nuys And Lemay St.	St Lighting BPW	6	-	550,000	750,000	-	-	-	-	-	-	\$ 750,000.00
105	Van Nuys Street Lighting Project	St Lighting	6	380,000	-	-	-	-	-	-	-	-	\$ -
106	Vermont Miracle Park	RAP	8	-	400,000	400,000	-	-	-	-	-	-	\$ 400,000.00
107	Wabash Recreation Center Improvements	RAP	14	-	350,000	350,000	-	-	-	-	-	-	\$ 350,000.00
108	Whitsett Fields Park Sports Field Improvements	RAP	2	1,232,878	1,000,000	1,000,000	-	-	-	-	-	-	\$ 1,000,000.00
109	Yucca Streetscapes	CD 13	13	350,000	-	-	-	-	-	-	-	-	\$ -
110	Algin Sutton Pool	RAP	8			750,000							\$ 750,000.00
111	Irving Middle School Field	RAP	13			750,000							\$ 750,000.00

**42nd Program Year Action Plan (2016-17)  
REVENUES AND EXPENDITURES**

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				2016-17 Budget									
				CDBG		ESG		HOME		HOPWA			
	Project	City Dept.	Council District	2015-2016 Total Adopted Con Plan (PY 41 - 3)	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Total
112	1736 Family Crisis Center Emergency Youth Shelter	HCIDLA	11			235,000							\$ 235,000.00
113	Wilmington Town Square Park	HCIDLA	15			100,000							\$ 100,000.00
114	Council District 9 Sidewalk Improvements	BSS	9			450,000							\$ 450,000.00
115	Green Alley Project (West of Central Ave between Jefferson and 43rd)	CD 9	9			500,000							\$ 500,000.00
116	Culinary Academy at Exposition Park	CD 9	9			1,000,000							\$ 1,000,000.00
117	Building Improvement Fund	HCIDLA	Citywide			250,000							\$ 250,000.00
118	Subtotal - Neighborhood Improvements			\$ 24,352,327	\$ 17,017,780	\$ 21,252,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,252,780
ADMINISTRATION / PLANNING													
119	Aging Department	Aging	Citywide	\$ 314,681	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
120	AIDS Policy Development	Disability	Citywide	374,305	-	-	-	-	-	-	-	-	\$ -
121	City Attorney CDBG Program Administration for HCIDLA	City Atty	Citywide	175,521	175,500	175,500	-	-	-	-	-	-	\$ 175,500
122	Commission for Community and Family Services	HCIDLA	Citywide	107,234	-	-	-	-	-	-	-	-	\$ -
123	Economic and Workforce Development Department	EWDD	Citywide	1,270,000	1,200,000	1,570,000	-	-	-	-	-	-	\$ 1,570,000
124	Fair Housing	HCIDLA	Citywide	370,500	370,500	370,500	-	-	-	-	-	-	\$ 370,500
125	LAHSA (Los Angeles Homeless Services Authority)	HCIDLA	Citywide	933,079	689,700	673,443	192,606	202,361	-	-	-	-	\$ 875,804
126	LAHSA Technical Assistance	HCIDLA	Citywide	80,000	80,000	80,000	-	-	-	-	-	-	\$ 80,000
127	Los Angeles Housing & Community Investment Department (HCIDLA) Administration	HCIDLA	Citywide	13,355,333	9,537,200	8,841,357	128,405	134,907	3,115,216	3,103,648	436,258	411,006	\$ 12,490,918
128	Slum Blight Area Documentation	HCIDLA	Citywide	50,000	-	-	-	-	-	-	-	-	\$ -
129	Translation Services For Language Access Plan Implementation	HCIDLA	Citywide	100,000	90,000	90,000	-	-	-	-	-	-	\$ 90,000
130	Subtotal - Admin and Planning			\$ 17,130,653	\$ 12,142,900	\$ 12,100,800	\$ 321,011	\$ 337,268	\$ 3,115,216	\$ 3,103,648	\$ 436,258	\$ 411,006	\$ 15,952,722
131	Administrative CAP				\$ 12,142,900	\$ 12,100,800	\$ 321,011	\$ 337,268	\$ 3,115,216	\$ 3,103,648	\$ 436,258	\$ 411,006	
132	Balance between CAP and Allocation				\$ -	\$ -	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ 0
TOTAL CDBG FUNDING													
133	TOTAL FUNDING AVAILABLE (PY)			\$ 129,213,435	\$ 60,926,879	\$ 63,260,226	\$ 5,030,144	\$ 5,246,906	\$ 31,152,156	\$ 32,536,479	\$ 19,259,416	\$ 18,981,503	\$ 120,025,114
134	TOTAL PROGRAM FUNDING ALLOCATIONS			\$ 129,213,435	\$ 60,926,879	\$ 63,260,226	\$ 5,030,145	\$ 5,246,906	\$ 31,152,156	\$ 32,536,479	\$ 19,259,416	\$ 18,981,503	\$ 120,025,114
135	BALANCE			\$ 0	\$ (0)	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

CONSOLIDATED PLAN REVENUE/RESOURCES			
1	Entitlement	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's 2010 Census and 2005-2009 American Community Survey data compared with other US cities/jurisdictions.	87,712,052
2	Program Income	Program income results from the payment of principal and interest on housing rehabilitation, economic development, Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.	20,740,839
3	Program and Administrative Savings	Program and administrative savings are derived from unspent funds from prior year activities.	11,572,223
PUBLIC SERVICES			
5	Aging Services Delivery System	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income; and have physical and/or health problems; or may be homebound and have a need for emergency medical services.	600,000
6	AIDS Prevention	Program seeks to reduce the transmission and acquisition of HIV and to maintain the health of city residents. Its services include HIV/AIDS risk reduction and skills-building education, HIV testing referrals, medical/social services referrals and structured interventions, syringe collection and disposal tied to substance abuse treatment and education, AIDS prevention for HIV-positive individuals, and behavior modification programs.	-
7	Domestic Violence Shelter Operations	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.	1,075,010
8	FamilySource System (non-profit managed)	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.	5,042,100
9	LAHSA - Downtown Drop-in Center	The Drop-In Center offers an array of services to homeless persons. Services offered include showers, toilets, laundry, storage, case management, health screening, and counseling. The Center offers 6 respite beds for women and 24 respite beds for men. The beds are available for use in 8-hour increments. Usually the ESG funds are matched by a similar amount from City General Funds, which is approved via the City's budget process.	378,631
10	LAHSA - Emergency Response Team (ERT)	LAHSA ERT offers the following services for people in the City and County of Los Angeles who are homeless or at risk of experiencing homelessness: direct emergency services and transportation; emergency services and shelter referrals to homeless families and unaccompanied youth; emergency assistance and referrals to social service agencies; outreach services to homeless encampment dwellers.	-
11	LAHSA - Homeless Emergency Shelter & Services	Projects provide a range of services in the homeless continuum of care including supportive services, emergency shelter, and transitional housing for homeless individuals and families. Also included under this project title is the Housing Stability Program, which provides short-term shallow subsidies to formerly homeless families to assist them to maintain stable housing in the first few months after placement in permanent housing.	3,647,882
12	LAHSA - Homeless Management Information System (HMIS)	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population; Data on all ESG-funded clients must entered into the system. Under new HEARTH Act regulations, expenditures for HMIS are allowable.	224,845
13	LAHSA - Homeless Prevention and Rapid Rehousing (HPRP)	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the new HEARTH Act service element titled 'housing relocation and stabilization'. Building on the local infrastructure developed since 2009 by the American Recovery and Reinvestment Act (ARRA)-funded HPRP grant, these activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.	1,471,310
14	LAHSA - Winter Shelter Program	The Winter Shelter Program is a seasonal program designed to open additional emergency beds around the city of Los Angeles during the most severe winter evenings (December 1 to March 15). Two meals, transportation to and from the sites, showers, and toilets are also made available to homeless individuals, as well as limited case management services and housing referrals and placements.	1,851,960
15	Project SAVE	The program includes employment training and employment support services as well as real-world work experience through community clean-up activities. Activities include employability workshops, supportive services referrals, WorkSource Center referrals, education and training referrals, GED test preparation referrals, community outreach to schools/gang hotspots, and community crisis intervention.	-
16	Rita Walters Learning Complex	The Rita Walters Learning Complex is operated by The Children's Collective, Inc. Funds support the coordinated efforts of its public/private partners to provide an alternative high school for youth ages 14-21 to recover dropouts and help them graduate with skills needed for workplace success; a child development center to help parents become self-sufficient and stabilize families; and supportive services to focus on needs for literacy, job readiness, and management of finances.	-

ECONOMIC DEVELOPMENT			
20	<b>Clean Tech Business Incubator (La Kretz Innovation Campus)</b>	LACI is a citywide economic development initiative to nurture early-stage clean technology businesses, create green, living wage jobs in L.A., and create a more sustainable and livable city. A primary purpose is for LACI to also support the City, including its Dept. of Water and Power, in meeting its environmental, renewable energy, energy efficiency and relates clean technology goals through the companies LACI incubates.	850,000
21	<b>Economic Development Program Delivery Funding</b>	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.	1,600,000
22	<b>Healthy Neighborhood Market Network Program</b>	The Healthy Neighborhood Market Network Program (HNMNP) will provide financial resources, technical assistance and community-based marketing support to 10 micro-enterprise neighborhood markets. The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.	250,000
23	<b>LA BusinessSource Program</b>	The Los Angeles BusinessSource Center system (LABSC) is operated by several community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the micro enterprise owner, small business and entrepreneur populations. The micro enterprise businesses must meet the CDBG definition of micro enterprises. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.	4,500,000
24	<b>VEDC ReStore LA</b>	ReStore LA Business Attraction program in support of the affected Porter Ranch business as well as business along the City's Great Streets initiative. Through ReStore LA, VEDC will offer micro-loans and small business loan to affected businesses in Porter Ranch. This VEDC program will help revitalize 15 major commercial corridors in Los Angeles by providing retail recruitment, lease negotiation, and access to capital services to new and existing businesses in these 15 growing communities.	-
25	<b>94th and Broadway Site Improvements</b>	Site improvements (including soft and hard costs) to assist in the development of a neighborhood grocery store.	-
26	<b>Sec 108 Repayment--Marlton Square Retail Project</b>	The CDBG will be used to carry the August 2016 principal payments to the two existing section 108 loans.	823,000
27	<b>TechShop Los Angeles</b>	TechShop Los Angeles is designed to offer innovation platforms for the birth of new technologies, products and companies. TechShop provides it members various workshops, machines and tools, technical assistance, work spaces and short-run manufacturing services. The membership will be open to residents from the Los Angeles area with focus on benefiting low-and moderate-income individuals and job creation.	-
28	<b>Micro-loan Program</b>	Program provides loans ranging from \$10,000 to \$50,000 to businesses with 5 or fewer employees.	250,000
HOUSING & RELATED PROGRAMS			
30	<b>Affordable Housing Trust Fund And Program Delivery</b>	The Affordable Housing Trust Fund (AHTF) provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for program delivery and administrative costs of the AHTF.	28,274,052
31	<b>HCIDLA - Section 108 Debt Service</b>	Debt service for HCIDLA's Section 108 loans that are an advance of CDBG funds (\$30 million from Section 108 authority for 1992 Civil Disturbance recovery efforts, and \$40 million for 1994 Northridge earthquake rebuilding efforts). HCIDLA previously refinanced these loans to achieve a lower interest rate. The principal amount will increase for the next four years. Then, in the 2018-19 program year, the annual payment will be reduced by over \$3 million and will be less than \$400,000 per year.	4,193,613
32	<b>Homeownership Assistance</b>	HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.	5,664,138
33	<b>HOPWA Central Coordinating Agency</b>	In the redesign, one agency will be funded as a Central Coordinating Agency (CCA) to operate the Short-Term Rent, Mortgage, and Utility (STRMU), Permanent Housing Placement (PHP), and Tenant Based-Rental Assistance (TBRA) delivery. The CCA reviews, verifies, and processes all applications for these programs submitted by the Regional Offices, provides payments to landlords for the STRMU and PHP programs, and submits all TBRA applications to the Housing Authority on behalf of the HOPWA program and inter-faces with the Housing Authority to resolve any issues.	1,614,685

34	<b>HOPWA Housing Information Services</b>	In the redesign, one agency will be funded to provide countywide housing and information referral services to PLWHA that includes three primary functions. 1. A web-based, user-friendly, searchable database of real-time countywide housing resources that cover the entire continuum of care and supportive services. 2. Housing location services in which staff will work throughout the county with property owners and managers and other housing providers to identify crisis and affordable permanent housing opportunities as a resource the Regional Offices, and which will be posted on the website. 3. A central, bi-lingual toll-free hotline and email address for PLWHA seeking housing and related services, and which will provide referral services to the appropriate Regional Offices and other service providers for direct services.	399,500
35	<b>HOPWA Housing Management Information Systems (HMIS)</b>	The Homeless Management Information System (HMIS) is an electronic database used to hold information on the characteristics and service needs of homeless people in the city. The program was developed in the 1990s in response to a mandate by Congress requiring states to collect data in order to receive funds from the Department of Housing and Urban Development (HUD) to address homelessness. Use of HMIS helps provide a snapshot of the homeless population, including a population count, information on service use, and a measurement of the effectiveness of homeless programs, as HMIS also helps track the number of chronically homeless clients and placements into permanent housing.	150,000
36	<b>HOPWA Housing Rental Assistance (Formerly Housing Subsidy Assistance)</b>	HOPWA Housing Subsidy Assistance programs give low-income and homeless persons living with HIV/AIDS and their families financial assistance to promote access to and retention of affordable housing throughout LA County. Programs include: Tenant-based and Project-based Rental Assistance, Short-term Rent, Mortgage, and Utility Program, Scattered Site Rental Assistance, Permanent Housing Placement and Transitional/Short term Housing and Emergency Motel Vouchers.	-
37	<b>HOPWA Information Services</b>	The HOPWA Housing Information Services Program helps low-income and homeless persons living with HIV/AIDS and their families in LA County, by funding a website and hotline for clients seeking affordable housing and supportive services. In addition, development of a client information system similar to the HMIS (Homeless Management Information System) used for the Los Angeles Continuum of Care, is funded through this program category to assist with program evaluation and improvement.	-
38	<b>HOPWA Legal Services</b>	In the redesign, one agency will be funded to provide legal and advocacy services with the primary goals of assisting people living with HIV/AIDS (PLWHA) to obtain and retain permanent housing and increase income. Services include addressing eviction notices, representation in tenant unlawful detainer actions, housing discrimination complaints, enforcement of reasonable accommodation rights and other fair housing issues, and public benefits advocacy. Training will also be provided on these issues to the HOPWA-funded contractors.	171,200
39	<b>HOPWA Permanent Supportive Housing Development</b>	HOPWA funds will be leveraged with other resources in the Affordable Housing Trust Fund for the purpose of developing new permanent supportive affordable housing for persons living with HIV/AIDS and their families.	1,000,000
40	<b>HOPWA Regional Offices</b>	In the HOPWA program redesign, 6 Regional Offices will be located throughout the County based on where the low-income population with HIV/AIDS reside. Regional Offices will assist clients with all aspects of housing search, placement, and retention, and provide or establish connections to supportive services with the goal of helping clients become permanently, stably housed. Regional Offices will also provide crisis housing – emergency/transitional – either through their own program or through subcontracts, to ensure that clients can be temporarily housed while they are assisted with securing permanent or other appropriate housing.	6,166,919
41	<b>HOPWA Residential Services Coordination</b>	In the redesign, Residential Services Coordination (RSC) will provide services to PLWHA who reside in affordable permanent housing developments. RSCs conduct initial and annual assessments and prepare housing retention plans for eligible clients; meet monthly with tenants, coordinate and track necessary services that promote housing retention, such as any mental health or substance use counseling or programs, regular medical care, food and nutrition, landlord/tenant issues, etc. RSCs interact closely with tenants to resolve any issues that may put their housing or health at risk.	1,090,500
42	<b>HOPWA Service Provider Admin</b>	Oversight, management, monitoring, and coordination of the HOPWA grant-funded programs and activities. Provider admin will now be distributed to each appropriate line item except for the fiscal monitoring line item.	-
43	<b>HOPWA Supportive Services</b>	The program helps participants in Los Angeles County improve their access to housing, financial resources, employment, health care, and enhances their quality of life. The program includes supportive services for clients in permanent housing and housing locator services. Other services include meal preparation/delivery, food banks, meal vouchers and legal assistance. The services are provided by community-based organizations selected through a competitive process.	-
44	<b>HOPWA Technical Assistance / Resource Identification</b>	Provide technical assistance to the HOPWA programs: strategic planning, proposal development, survey and program design, report writing, developing RFPs and related tasks, facilitating housing case management contractor trainings, advising HCID on newly enacted federal regulations and provisions related to HOPWA and other tasks as needed.	100,000
45	<b>HOPWA Training Module</b>	In the redesign, one agency will be funded to develop a curriculum and an accompanying manual for a Housing Specialist Certification program. Housing Specialists are the primary contact for HOPWA clients and conduct the initial interviews and housing assessments, and help clients locate and retain appropriate housing. The purpose is to ensure that housing specialist services are of a high quality and consistent throughout the County.	64,200

46	HOPWA Animal Support and Advocacy	One agency will provide animal support and advocacy for persons living with HIV/AIDS who have support and guide animals.	100,000
47	HOPWA Area Offices	Regional Offices will assist clients with all aspects of housing search, placement, and retention, and provide or establish connections to supportive services with the ultimate goal of helping clients become permanently housed.	1,601,209
48	HOPWA Housing Authorities (formerly Housing Subsidy Assistance)	HOPWA funds 4 housing authorities to provide the housing choice vouchers (Section 8 vouchers) to HOPWA clients.	5,000,000
49	HOPWA Scattered Site Master Leasing (formerly Housing & Subsidy Assistance)	Provides funding for agencies that own facilities that set aside units for HOPWA clients.	1,112,284
50	Single Family Rehabilitation - Handyworker	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,475 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.	2,352,574
51	Urgent Repair Program	The Urgent Repair Program (URP) quickly responds to life-threatening conditions in multi-family rental units. When HCIDLA's Systematic Code Enforcement Program (SCEP) issues a 48-hour Notice to Correct but the owner does not comply, HCIDLA's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.	100,000
52	5181 Adams Boulevard Housing Project	Construction costs for a multi-use (residential and commercial) 4-story, approximately 100,000 square foot building.	-
53	Campus at LA Family Housing (Coordinated Homeless Service Center)	Funding provides streetscape, water, power, and other utility work to support this regional homeless services center located in Council District 6.	500,000
54	Seismic Retrofit Loan Program	This loan program will provide funding to assist landlords in their compliance with the City's recently adopted seismic retrofit standards.	600,000
<b>NEIGHBORHOOD IMPROVEMENTS</b>			<b>\$ 17,617,780</b>
56	City Attorney Residential Enforcement (CARE)	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and L.A. County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.	400,000
57	City Attorney Task Force For Apartment & Rental Properties (TARP)	The TARP team has the ability to use resources from the LA Housing and Community Investment Dept., L.A. Fire Dept., and L.A. County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.	800,000
58	Code Enforcement (Citywide PACE)	The PACE program is a multi-agency approach between the City Attorney's Office and the LA Department of Building and Safety to revitalize neighborhoods, increase public safety, reduce crime, enhance stability and resolve code violations in low-mod income, primarily residential areas. LADBS Inspectors survey designated areas and issue orders for code violations including vacant buildings, trash and debris, graffiti, illegal signs, hazardous or illegal construction, substandard single family residences.	1,881,380
59	Neighborhood Facility Improvements Program Delivery	Funding will pay salaries, including GASP, and 50% of related costs for 3 FTE CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.	600,000
60	Neighborhood Improvement Fund	The Neighborhood Improvement Fund (NIF) will solicit proposals from nonprofit organizations and city departments to fund various types of capital improvements such as acquisition, construction and/or renovation of facilities serving low-income residents, installation or renovation of public improvements such as street lights, curb cuts, sidewalks or streetscapes.	-
61	88th and Vermont Youth and Community Center	The 885th and Vermont Youth and Community Center Project is 60 permanent supportive housing units and 2 resident manager units in two buildings divided by an alley. The project will provide services specifically targeted to low-income families, veterans, transition-aged youth, and homeless residents of the district. CDBG fund will be leveraged with others funds to complete project. This project will be completed in varies phases.	600,000



62	<b>Bradley Park Plaza</b>	Bradley Park Plaza will use CDBG funds for construction of an approximately 4,500 square foot plaza along Bradley Avenue between Van Nuys Boulevard and an existing alley.	<b>600,000</b>
63	<b>CCNP - Bixel Street Building Renovation and ADA Improvements</b>	Re-design and replacement of both upper and lower roofs; hazardous materials remediation and removal of mold and water damaged insulation, ceiling and carpeting; installation of new insulation, ceiling and flooring and ADA access improvements to interior and exterior facilities as required.	<b>350,000</b>
64	<b>CD1 Pedestrian Safety Improvements Phase 1</b>	Installation of Rapid Repeating Flashing Beacons (RRFB) at 4 intersections; Design & Installation of Full Traffic signals in the Lincoln Heights community at Ave 26/Humboldt and N. Main/Sichel ; installation of high visibility continental crosswalks, pedestrian activation, and ADA curb ramps as needed at all locations.	<b>683,000</b>
65	<b>Central Avenue Facade Improvements</b>	Provide loans to small businesses along Central Avenue for facade improvements.	-
66	<b>Century Boulevard Construction-Jordan Downs</b>	The project involves the redevelopment of the infrastructure of the Jordan Downs Public Housing Complex. This includes the extension of Century Blvd. from Grape St. to Tweedy St. and four (4) local intersections, which will be extended in the future for the development of local streets for internal neighborhood circulation. The purpose is to create mixed-use, transit oriented community for residents of the public housing project who meet the household income requirements of 30% AMI TO 60% AMI.	<b>1,750,000</b>
67	<b>Coronado Park</b>	Coronado Park will be transformed into a vibrant public space. Based on the community design process, the site will include a garden area, picnic and gathering areas, walking paths and safety improvements.	-
68	<b>Council District 6 Street/Sidewalk Improvements</b>	Reconstruction of existing sidewalks that have buckled or cracked, often due to tree roots. Pedestrian safety, particularly for seniors, are impacted by trip hazards that have been created. Los Angeles Neighborhood Initiative is the recipient.	<b>300,000</b>
69	<b>Council District 8 Sidewalk Reconstruction</b>	Funding provided for eligible Council District 8 sidewalk reconstruction program.	<b>250,000</b>
70	<b>Cypress Park Recreational Center</b>	Permanent Installation of shade structure over picnic area.	-
71	<b>Downey Recreation Center Phase 1</b>	Replacement of roof, interior ceiling, and HVAC system	<b>325,000</b>
72	<b>East Hollywood Gardening Achievement Center</b>	CDBG funds are to be used for construction related costs to finish the development.	<b>100,000</b>
73	<b>El Sereno Recreation Center Improvements</b>	Scope includes: install 8 dugout covers on baseball fields install synthetic turf on the 3 infields install pre-fab restrooms at the baseball fields install drinking fountains at the baseball fields.	<b>200,000</b>
74	<b>Elysian Valley Lighting Project Phase IV</b>	Construct 100 new street lights in a residential area of Elysian Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. Benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	<b>200,000</b>
75	<b>Former Washington Irving Library Rehabilitation</b>	Rehabilitate former Washington Irving Library located at 1803 S. Arlington Avenue.	-
76	<b>Glassell Park Community and Senior Center</b>	Eligible Improvements at the Glassell Park Community and Senior Center.	-
77	<b>Great Streets Los Angeles</b>	The Great Streets initiative was launched by Mayor to leverage and invest resources in developing various city streets that activate the public realm, provide economic revitalization and support great neighborhoods.	-
78	<b>Green Alley Project</b>	Eligible permanent improvement for space located between 82nd and 83rd St. San Pedro St. and Towne Ave.	-
79	<b>Huntington Drive Sidewalk Construction</b>	The scope of the project is reconstruction of existing sidewalks consisting of over 2,300 linear feet of sidewalk (1,600 of it is new sidewalk) along Huntington Drive between Turquoise Street and Monterey Road. Additionally, it will remove existing fences on the south side of Huntington Drive between Turquoise St and Topaz St.	<b>50,000</b>
80	<b>James Slauson Recreation Center</b>	Renovation of a park /multi-purpose center which may include new play equipment, reconstruction of the parking lot, upgrades to sports fields and other improvements to the recreation center.	<b>500,000</b>
81	<b>Jeopardy Building Site Improvements</b>	Rehabilitate of existing youth center site operated by LAPD Jeopardy program located at 11844 N. Glenoaks Blvd, 91340.	-

82	<b>Korean Senior Citizen Center Project</b>	This project is for the rehabilitation of a facility used by seniors. Funds will go towards ADA improvements.	125,000
83	<b>LA Theater Center Fire &amp; Safety Improvements</b>	Renovation of the Los Angeles Theatre Center (LATC) operated via a long-term lease (20 year) by Latino Theatre Center. These funds will be used toward part of the renovation to upgrade fire and life safety equipment.	-
84	<b>Legacy LA Armory Rehabilitation</b>	Funds will be used to leverage the renovation of the building. Renovations include, replacement of HVAC, restroom upgrades for accessibility requirements, installation of safety lighting, repaving/re-stripping of parking lot to meet accessibility requirement.	400,000
85	<b>Lincoln Park Recreational Center</b>	Capital Improvements to Lincoln Park Recreational Center located at 3501 Valley Boulevard, Los Angeles, CA 90031. Improvements may include refurbish outdoor basketball courts, renovation of gym floor, replacement of existing play areas with resilient surface and replacement roof.	-
86	<b>Macarthur Park Restroom Project</b>	Master Plan and design that includes replacement of former boathouse complex facility which includes integrated concession, staff, and restroom facilities; ADA access improvements throughout park grounds and facilities, cultural monument assessment and restoration, and active recreation improvements	521,100
87	<b>Normandie Recreation Center Improvement</b>	Capital Improvements to the Normandie Recreation Center in CD 1, possibly to include removal of existing play area, replace with resilient, surface and new equipment, install Fitness Zone, Renovate interior and exterior restrooms, and renovate gym floor.	485,000
88	<b>Old Fire Station 6 Capital Improvements</b>	Rehabilitation is needed for this neighborhood facility, including HVAC, roof, and flooring. The facility provides Youth and Family Services, tutoring, youth and family counseling, after-school programs.	100,000
89	<b>Pacoima Art Incubator And Youth Center</b>	The project applicant anticipates using the secured funding to acquire and renovate a commercial building located across the street from the Pacoima Neighborhood City Hall. Specifically, the incubator concept will house local artists and provide them workshop space that will also be used as a mentorship program for local youth. The youth center will house youth and parent related educational and recreational activities.	-
90	<b>Pacoima Neighborhood City Hall Tenant Improvements</b>	The funding request will cover any and all costs associated with the tenant build-out of the Pacoima Neighborhood City Hall which was completed approximately two years ago. The building has space for additional tenants including space for a commercial tenant.	-
91	<b>Pacoima Senior Center Upgrades</b>	The scope of improvements may include upgrades to interior community spaces including, but not limited to: HVAC, heating, new paint, and new flooring. Site located at 11300 N Glenoaks Blvd. Pacoima, CA 91331.	500,000
92	<b>PALS Youth Center</b>	The goal of our project is to prevent and reduce juvenile delinquent behavior by giving kids a safe place to play and learn after school. LAPD PALS provides important character development programs for youth as well as enriching experiences. The scope of the project will include an instillation of synthetic fields and other improvements to allow for recreation programming. The synthetic fields and improvements will reduce maintenance costs, providing long term savings to PALS.	-
93	<b>Proyecto Pastoral Women's Emergency Shelter And Permanent Supportive Housing For Homeless Elderly Men And Women</b>	A new pilot supervised women's shelter (30-90 days) for 15 elderly women nightly at Mission Road site with 2 hot meals, transportation and case management services at Guadalupe Homeless Shelter which Proyecto manages at Dolores Mission. Permanent Supportive Housing for elderly men and women will address the long-known need for the care of elderly homeless who cannot work due to illness and/or disabilities.	-
94	<b>Ramon Garcia Recreation Center Improvements</b>	This project involves capital improvements at Ramon Garcia Recreation Center including: security lighting, basketball court upgrades, batting cage fencing, bleachers, dugout shade structures, and baseball field fencing.	300,000
95	<b>Reach for the Top</b>	Reach for the Top, Inc., a nonprofit subrecipient, will use the funds for construction of a public facility at 4801 W Adams Blvd, 90016 that will serve homeless women with children and add 27 new shelter beds for this vulnerable population.	-
96	<b>Ritchie Valens Recreation Center Restrooms</b>	CDBG funds will be used for the development related costs associated with permitting, inspections, design, materials, equipment and labor for the construction of new restrooms at Ritchie Valens Park.	500,000
97	<b>San Pascual Park Improvements</b>	The project involves upgrades to San Pascual Park in the city. Upgrades may include: new outfield fence, resurfacing the parking lot, installing new playground equipment, a shade structure for the playground equipment, resurfacing the basketball courts and installing new nets, additional park lighting, and a fitness zone.	50,000
98	<b>Slauson Wall Green Space And Affordable Housing</b>	The CDBG will be used to assist with site acquisition. Slauson/Wall is a 7 acre site in CD 9. This site will include affordable housing and park.	500,000

99	South Park Improvements	A new pilot supervised women's shelter (30-90 days) for 15 elderly women nightly at Mission Road site with 2 hot meals, transportation and case management services at Guadalupe Homeless Shelter which Proyecto manages at Dolores Mission. Permanent Supportive Housing for elderly men and women will address the long-known need for the care of elderly homeless who cannot work due to illness and/or disabilities.	750,000
100	Southwest Los Angeles Animal Services, Jefferson Park	Rehab of an existing, closed animal shelter to provide a variety of services under a to-be-determined non-profit operating agency, which could include, but is not be limited to: Neo-Natal Kitten Facility, On The Job Training, Spay/Neuter Clinic, Pet Health/Wellness Clinics and Free Public Education Classes. Services provided will be determined based upon responses to an outstanding RFP.	1,150,000
101	Strathern Park North Improvements	The project involves installation of field lighting for two baseball fields. There will be approximately 9 poles, each 60-75' in height. Based on the layout of the fields, it is possible that two of the poles will have double lamps, in order to service more than one field.	147,300
102	Sun Valley Street Lighting	This project will construct 92 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	-
103	Sylmar Community Park Improvements	The funding will serve to design and build a community pocket park in a densely populated neighborhood of Council District 7.	-
104	Van Nuys And Lemay St.	This Project will construct 40 new street lights in a residential area of Van Nuys. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	750,000
105	Van Nuys Street Lighting Project	This project will construct 38 new street lights in a residential area of Van Nuys. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	-
106	Vermont Miracle Park	CDBG funds will be used for playground equipment for 0-5 yrs. and 6-12 years children. Fitness equipment for adults. Planting and irrigation to develop vacant lot site into a park.	400,000
107	Wabash Recreation Center Improvements	Project scope includes new: baseball field turf, bleachers, playground, basketball court, baseball field fencing, and dugout shade covers.	350,000
108	Whitsett Fields Park Sports Field Improvements	This project will construction of a synthetic soccer field and other park improvements.	1,000,000
109	Yucca Streetscapes	The Yucca Avenue corridor between Vine and Ivar Streets. Funds are to support the development of an integrated streetscape plan.	-
110	Algin Sutton Pool	Funding will assist in the construction of this pool project.	750,000
111	Irving Middle School Field	Funding will assist in the construction of this soccer field project.	750,000
112	1736 Family Crisis Center Emergency Youth Shelter	Funding is needed to complete construction at this emergency shelter.	235,000
113	Wilmington Town Square Park	Funds will be used to continue the re-development of this park.	100,000
114	Council District 9 Sidewalk Improvements	Funds used to reconstruct sidewalks.	450,000
115	Green Alley Project (West of Central Ave between Jefferson and 43rd)	Funds used for streetscape improvements to this alley.	500,000
116	Culinary Academy at Exposition Park	The Culinary Academy at Exposition Park is a food business incubator/commercialization center dedicated to the development of creating employment in the city, while it serves the needs of the culinary industry and companies located in South LA. The funding will serve to design and build infrastructure to support culinary training programs, and culinary arts curriculum that will empower graduates for full-time employment. Build out will include, but not limited to, meal prep area, production and student kitchen, refrigeration, and needed offices space.	1,000,000
117	Building Improvement Fund	Funds used for various facility improvements.	250,000

ADMINISTRATION/PLANNING			
119	Aging Department	Administration of the delivery system, including the evidence based program, the alternative living for the aging, and the Emergency Alert Response System (EARS) program. These programs are administered through contractual monitoring, budgetary assistance, technical assistance, and outreach support.	300,000
120	AIDS Policy Development	Funding to pay staff salaries and related office costs. Activities include advising Mayor and City Council on AIDS policy, prevention, care, and hepatitis issues; building relationships with public and private entities to expand and improve HIV/AIDS support services; advance structural interventions for HIV service delivery; developing HIV/AIDS research projects; capacity-building and technical assistance for AIDS services agencies.	-
121	City Attorney- CDBG Administration For HCIDLA	Provides advice pertaining to the HUD formula grants under the consolidated plan, including a variety of legal and regulatory issues. Some issues involve, but are not limited to, real estate and real property matters, contract questions, construction law, competitive bidding, and the interpretation of federal regulations, as well as state and local law. Attorneys also handle litigation matters, generally tort and breach of contract clauses.	175,500
122	Commission for Community and Family Services	This commission is an advisory body to the Mayor and City Council regarding policy relating to CDBG and issues of families and poverty in the City. The Commission hosts community meetings to solicit input regarding CDBG funds during the Consolidated Plan and Evaluation processes and conducts monthly and <i>ad hoc</i> committee meetings to evaluate programs and administration of the CDBG program.	-
123	Economic and Workforce Development Department	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of sub recipients; review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.	1,570,000
124	Fair Housing	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multi-lingual property management training; and training for city staff.	370,500
125	LAHSA (Los Angeles Homeless Services Authority)	Funding for administrative costs related to the implementation of CDBG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.	875,804
126	LAHSA Technical Assistance	This project will provide technical assistance to LAHSA in a variety of areas relating to homeless services. These areas include: assistance with the completion of the Continuum of Care Super NOFA; program analysis and development; executive level assistance to LAHSA and the City of Los Angeles; Short-Term housing directory; program linkages and workshops; state policy; and support for homeless re-entry program.	80,000
127	Los Angeles Housing & Community Investment Department (HCIDLA) Administration	Administration and oversight of federal and state foundation housing grants, programs, and services.	12,490,918
128	Slum Blight Area Documentation	Define standards of key elements that must be studied regarding properties in slum / blighted areas in the City. Develop scope of work and solicit contractors to conduct physical and economic conditions studies in defined areas of the city.	-
129	Translation Services For Language Access Plan Implementation	Executive Order 13166 requires federally-funded programs to provide vital documents in the languages spoken by limited-English-speaking individuals served by its programs. Vital documents are any documents needed for program participation such as applications and guidelines, loan documents, etc. The documents must be translated by professionals to ensure that the information provided is accurate and understandable to the reader.	90,000

**42nd Program Year Action Plan (2016-17)**  
**Prior Year CDBG Available Savings to be Reprogrammed**

**Attachment C**

Row	Row #	Program Year	FY	FMS Acct.	Project Title	Amount to be Reprogrammed
<b>EWDD</b>	<b>59</b>	<b>41</b>	<b>2015</b>	<b>43M250</b>	<b>94TH AND BROADWAY SITE IMPROVEMENTS</b>	<b>\$ 750,000.00</b>
	<b>70</b>	<b>37</b>	<b>2012</b>	<b>22H122</b>	<b>CDD - STAFF</b>	<b>\$ 17,990.51</b>
	<b>71</b>	<b>38</b>	<b>2013</b>	<b>22J122</b>	<b>CDD - STAFF</b>	<b>\$ 14,011.96</b>
	<b>73</b>	<b>VA</b>	<b>2011</b>	<b>22G122</b>	<b>CDD - STAFF</b>	<b>\$ 313.62</b>
	<b>113</b>	<b>40</b>	<b>2015</b>	<b>43L299/</b>	<b>REIMBURSEMENTS TO GENERAL FUND</b>	<b>\$ 493,227.15</b>
				<b>43L294</b>		
	<b>106</b>	<b>36</b>	<b>2010</b>	<b>22G245</b>	<b>Mavericks Flats</b>	<b>\$ 4,427.67</b>
	<b>117</b>	<b>37</b>	<b>2011</b>	<b>22H250</b>	<b>TAYLOR YARD TRANSIT VILLAGE</b>	<b>\$ 17,558.43</b>
	<b>101</b>	<b>40</b>	<b>2014</b>	<b>43L586</b>	<b>LA BUSINESSOURCE PROGRAM</b>	<b>\$ 3,917.39</b>
	<b>118</b>	<b>41</b>	<b>2015</b>	<b>43M249</b>	<b>TECHSHOP LOS ANGELES</b>	<b>\$ 500,000.00</b>
	<b>88</b>	<b>40</b>	<b>2015</b>	<b>43L249</b>	<b>ECONOMIC DEVELOPMENT FUND-TECH SHOP LA</b>	<b>\$ 1,200,000.00</b>
<b>EWDD Sum</b>						<b>\$ 3,001,446.73</b>
<b>HCIDLA</b>	<b>127</b>	<b>40</b>	<b>2015</b>	<b>43M457</b>	<b>Earthquake Section 108 Repayment</b>	<b>\$ 131,000.00</b>
	<b>129</b>	<b>40</b>	<b>2015</b>	<b>43L143</b>	<b>HCIDLA ADM AND PROGRAM DELIVERY</b>	<b>\$ 152,506.96</b>
	<b>134</b>	<b>39</b>	<b>2014</b>	<b>43K299</b>	<b>REIMBURSEMENTS TO GENERAL FUND</b>	<b>\$ 42,137.06</b>
	<b>141</b>	<b>41</b>	<b>2015</b>	<b>43M560</b>	<b>TRANSLATION SERVICES</b>	<b>\$ 100,000.00</b>
	<b>155</b>	<b>32</b>	<b>2006</b>	<b>22A209</b>	<b>LAHD - SF BASIC AND COMPREHENSIVE</b>	<b>\$ 117,755.53</b>
<b>HCIDLA Sum</b>						<b>\$ 543,399.55</b>
<b>HCIDLA-HDB</b>	<b>151</b>	<b>40</b>	<b>2014</b>	<b>43L588</b>	<b>HANDYWORKER</b>	<b>\$ 432,994.72</b>
<b>HCIDLA-HDB Sum</b>						<b>\$ 432,994.72</b>
<b>Rec and Parks</b>	<b>284</b>	<b>41</b>	<b>2015</b>		<b>TRINITY PARK SYNTHETIC SOCCER FIELD</b>	<b>\$ 63,080.00</b>
<b>Rec and Parks Sum</b>						<b>\$ 63,080.00</b>
<b>Grand Total</b>						<b>\$ 4,040,921.00</b>

**42nd Program Year Action Plan (2016-17)**  
**CDBG Resources and Expenditure Limitation Detail**

**Attachment D**

A	PROGRAM YEAR SOURCES	B		C	D
		PY 41			PY 42
		(April 2015 to March 2016)			(April 2016 to March 2017)
		Projection	Revised Projections		Projection
1	<b>PROGRAM INCOME (PI)</b>				
2	PRIOR YEAR SURPLUS (DEFICIT)	\$ (3,009,356)	\$ (2,598,373)		\$ (671,568)
3	HCIDLA Monitored Loans	12,332,800	10,735,500		9,285,000
4	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	350,000	381,310		457,800
5	DLA ROPS #1485 (14-15A: 7/1/14-12/31/14), Cat 3B, Interest on CDBG 20-year loan	79,485	79,485		79,485
6	EWDD Loans	166,900	625,340		102,800
7	Neighborhood Facilities	13,900	10,400		13,900
8	Misc. Program Income	60,000	28,400		57,200
9	Applicable Credits (Not counted for CAP purposes)	71,000	131,100		150,200
10	Subtotal (rows 3-9)	\$ 13,074,085	\$ 11,991,535		\$ 10,146,385
11	PROGRAM INCOME AVAILABLE FOR YEAR (row 2 + 10)	\$ 10,064,729	\$ 9,393,161		\$ 9,474,817
12	ADD ENTITLEMENT AMOUNT	49,954,532	49,954,532		49,744,488
13	PRIOR YEAR SAVINGS	13,844,970	13,844,970		4,040,921
14	SAVINGS FROM MIDYEAR REPROGRAMMING	-	23,635,284		
15	<b>AVAILABLE RESOURCES FOR PROGRAM YEAR</b>	<b>\$ 73,864,231</b>	<b>\$ 96,827,947</b>		<b>\$ 63,260,226</b>
16	Amount allocated for Action Plan (incl Midyear Reprogramming)	\$ 73,864,231	\$ 97,499,515		
17	Surplus/Deficit for next year	\$ (0)	\$ (671,568)		
18		<b>PY 42 CAP COMPUTATIONS</b>			
19	<b>PY 42 CAP COMPUTATIONS</b>		<b>Public Service Cap</b>		<b>Admin Cap</b>
20			<b>Proj 41st Yr Program Income</b>		<b>Proj 42nd Yr P.I.</b>
21	HCIDLA Monitored Loans		10,735,500		9,285,000
22	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments		381,310		457,800
23	DLA ROPS #1485 (14-15A: 7/1/14-12/31/14), Cat 3B, Interest on CDBG 20-year loan		79,485		79,485
24	EWDD Loans		625,340		102,800
25	Neighborhood Facilities		10,400		13,900
26	Misc. Program Income		28,400		57,200
27	Section 108 loans		942,500		763,100
28	TOTAL PROJECTED PROGRAM INCOME RECEIPTS		\$ 12,802,935		\$ 10,759,285
29	ADD ENTITLEMENT AMOUNT		49,744,488		49,744,488
30	TOTAL ANTICIPATED RESOURCES		\$ 62,547,423		\$ 60,503,773
31	Multiply by Cap Rate		15.00%		20.00%
32	<b>TOTAL CAP AVAILABLE—PUBLIC SERVICE</b>		<b>\$ 9,382,100</b>		
33	<b>TOTAL CAP AVAILABLE—ADMINISTRATIVE</b>				<b>\$ 12,100,800</b>
35	Difference from PY 41 caps		\$ (2,417,999)		\$ (1,032,903)
	Difference from Mayor's draft PY 42 budget		\$ 42,100		\$ (42,100)

**Vested Projects**

For vested projects below, if future CDBG funding is not identified, there is a risk that projects which already have CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.

Project Name	City Dept.	Council District	Amount
Slauson wall green space affordable housing	HCIDLA	9	\$ 2,216,936
Wilmington Town Square Park Phase II	RAP	15	\$ 500,000
Elysian Valley Lighting Project Phase IV	St Lighting	13	\$ 450,000
Normandie Recreational Center Improvement Phase 1B	RAP	1	\$ 400,000
Whitsett Fields Park Sports Field Improvements	RAP	2	\$ 515,000
MacArthur Park Restroom Project	RAP	1	\$ 330,000
88th and Vermont Youth and Community Center	HCIDLA	8	\$ 1,600,000
Total			\$ 6,011,936

**Future "Priority" Projects**

Project Name	City Dept.	Council District	Amount
5181 Adams Boulevard Housing Project	HCIDLA	10	\$ 750,000
Mid Valley Intergenerational Center Public Improvement	PW- Eng	6	\$ 375,000
David M. Gonzales Recreation Center Gym Floor	RAP	7	\$ 500,000
Hollenbeck Park Splash Pad	RAP	14	\$ 500,000
Pedestrian Parkways	CD 6	6	\$ 600,000
Jeopardy Building Site Improvements	HCIDLA	7	\$ 750,000
Culinary Academy at Exposition Park*	CD 9	9	\$ 2,000,000
Van Nuys - Hamlin Street Lighting	St Lighting	6	\$ 800,000
CD 1 Pedestrian Safety Improvements Phase 2	DOT	1	\$ 120,000
Downey Recreation Center Phase 2	RAP	1	\$ 400,000
Great Streets Los Angeles	EWDD	various	\$ 1,000,000
Former Washington Irving Library Rehabilitation	CD 10	10	\$ 500,000

\*Funding at \$1M PY 43 \$1M PY 44

Total     \$     8,295,000

COUNTY CLERK'S USE

CITY OF LOS ANGELES  
OFFICE OF THE CITY CLERK  
ROOM 395, CITY HALL  
LOS ANGELES, CALIFORNIA 90012  
CALIFORNIA ENVIRONMENTAL QUALITY ACT

CITY CLERK'S USE

# NOTICE OF EXEMPTION

(Article II Section 3 - City CEQA Guidelines)

Form Revised 4/04

Submission of this form is optional. The form shall be filed with the County Clerk, 12400 E. Imperial Hwy., 1<sup>st</sup> Floor, Norwalk, CA 90650, pursuant to Public Resources Code Section 21152(b). Pursuant to Public Resources Code Section 21168(d), the filing of this notice starts a 35-day statute of limitations on Court challenges to the approval of the project. Failure to file this notice with the County Clerk results in the statute of limitations being extended to 180 days.

LEAD CITY AGENCY  
HOUSING AND COMMUNITY INVESTMENT DEPARTMENT  
1200 W. 7<sup>th</sup> Street, 8<sup>th</sup> Floor, Los Angeles, CA 90017

COUNCIL DISTRICT

City Wide

PROJECT TITLE  
2016-2017 (42<sup>nd</sup> Program Year) Housing and Community Development  
Consolidated Plan - Fourth Year Action Plan - CDBG, HOME, HOPWA, and ESG

LOG REFERENCE  
N/A

PROJECT LOCATION

Citywide Census Tract: Citywide

DESCRIPTION OF NATURE, PURPOSE, AND BENEFICIARIES OF PROJECT:

The Grant Consolidated Plan consisting of CDBG, HOME, Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Shelter Grant (ESG) will fund various Community Development, Housing, Economic, Social, Recreational, and Public Service programs. No new construction or major renovation will take place. Program administration and services do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment. (CEQA) Guidelines 15378 (b) (4) Census Tract: Citywide, but concentrating in low and moderate-income area census tracts. Specific project sites within census tracts will be established later and a Mitigated Negative Declaration, an EIR or other appropriate environmental documentation will be filed on a site by site basis.

NAME OF PERSON OR AGENCY CARRYING OUT PROJECT, IF OTHER THAN LEAD CITY AGENCY:

N/A

CONTACT PERSON  
Shelly Lo

AREA CODE  
(213)

TELEPHONE NUMBER  
808-8879

EXT.

EXEMPT STATUS: (Check One)

STATE CEQA  
GUIDELINES ARTICLE 18

☒ MINISTERIAL

Sec.15268

☐ DECLARED EMERGENCY

Sec. 15269 (A)

☐ EMERGENCY PROJECT

Sec. 15268 (B) &amp; (C)

☒ STATUTORY EXEMPTION

Sec. 15260-15285

☒ CATEGORICAL EXEMPTION

Sec. 15300-15333

Section \_\_\_\_\_ Class \_\_\_\_\_

OTHER (See Public Resources Code Sec. 21080(b) and set forth in state and city guideline provisions)

Section 15378 (b)(4) of the CEQA Guidelines

JUSTIFICATION FOR PROJECT EXEMPTION:

Federally funded programs for the provision of public services and associated administrative costs that do not involve the construction of new public or private facilities and will not result in impact on the physical environment. This is a creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

IF FILED BY APPLICANT, ATTACH CERTIFIED DOCUMENT OF EXEMPTION FINDING.

SIGNATURE

TITLE

DATE

Shelly Lo

Environmental Specialist III

March 8, 2016

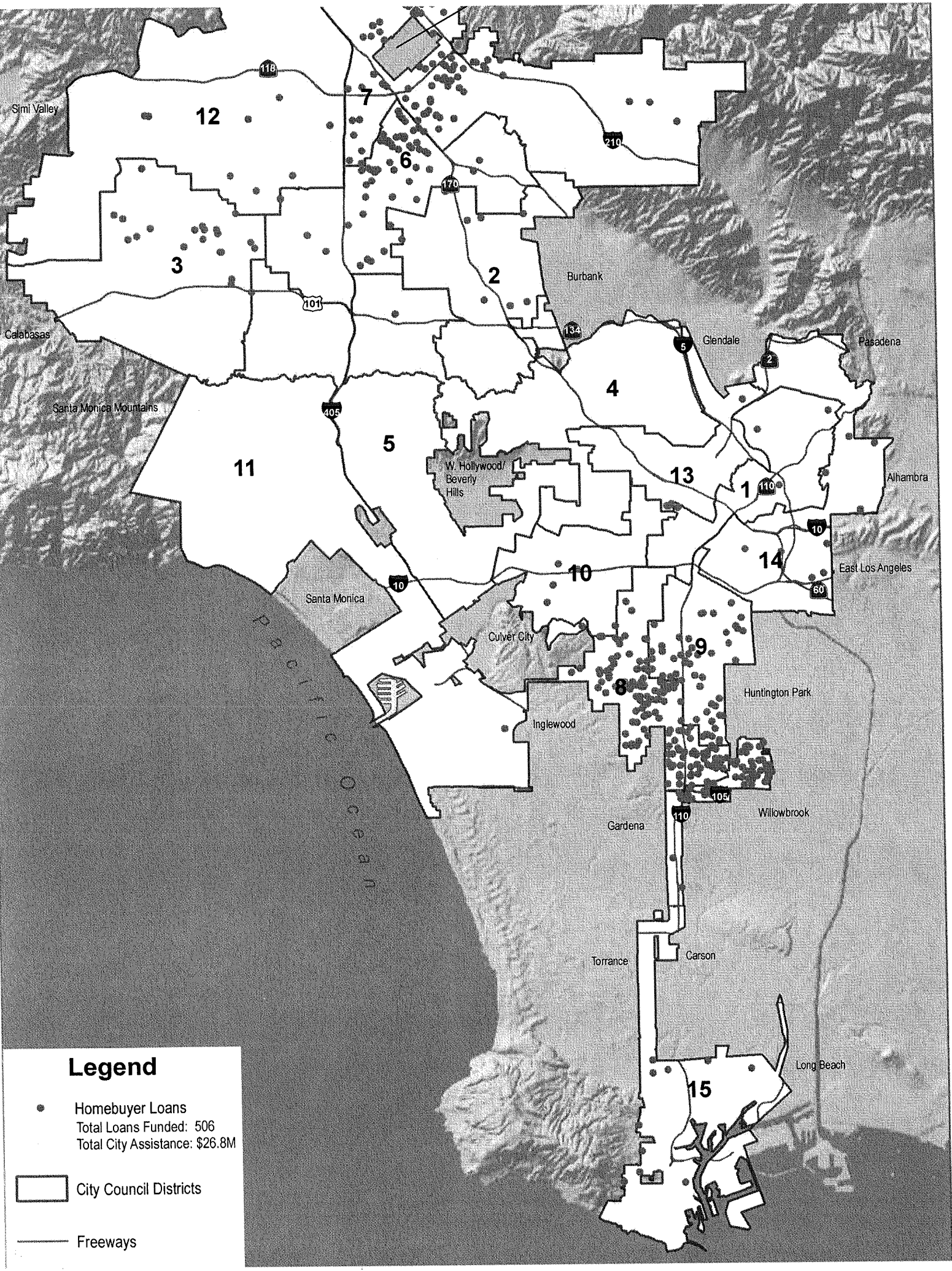
FEE: \$75.00

RECEIPT NO.

REC'D BY


DATE





## Legend

- Homebuyer Loans  
Total Loans Funded: 506  
Total City Assistance: \$26.8M

 City Council Districts

 Freeways

**Homeownership Loans Funded by HCIDLA**  
**April 2011 to Present**

<b>Council District</b>	<b>Homeownership Loans Funded</b>	<b>% of Total Loans Funded</b>	<b>Total Funding Amount</b>	<b>% of Total Funding Amount</b>
1	13	2.57%	\$561,141	2.09%
2	8	1.58%	\$459,081	1.71%
3	20	3.95%	\$1,070,884	3.99%
4	1	0.20%	\$60,000	0.22%
5	1	0.20%	\$30,000	0.11%
6	55	10.87%	\$2,744,957	10.24%
7	91	17.98%	\$4,753,908	17.73%
8	153	30.24%	\$7,756,925	28.93%
9	54	10.67%	\$3,040,240	11.34%
10	5	0.99%	\$246,071	0.92%
11	1	0.20%	\$60,000	0.22%
12	8	1.58%	\$444,390	1.66%
13	4	0.79%	\$221,384	0.83%
14	10	1.98%	\$590,543	2.20%
15	82	16.21%	\$4,773,094	17.80%
<b>TOTAL</b>	<b>506</b>	<b>100.00%</b>	<b>\$26,812,618</b>	<b>100.00%</b>

**PROGRAM YEAR 42 CONSOLIDATED ACTION PLAN PUBLIC HEARINGS SUMMARY**  
**Held at Boyle Heights Senior Center, Pacoima City Hall, and South L.A. Constituent Service Center**  
**February 11, 16, and 17, 2016**

## **Public Hearing Summary**

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Three winter public hearings were attended by 53 individuals, consisting of community residents and representatives from the private, government, and nonprofit sectors. At the registration table, attendees reviewed copies of the Mayor's Program Year (PY) 42 Draft Consolidated Action Plan, and were offered information about programs funded through the Consolidated Action Plan (Con Plan). Before and after the presentation, attendees could browse through user-friendly displays demonstrating projects and programs proposed in the Mayor's Draft Plan.

The presentation consisted of a PowerPoint slide show, which began with brief explanations of the four grants that comprise the Con Plan and the five funded program categories. The slide show included estimated funding allocations for the new year compared to prior years funding, projected funding cuts to services, a schedule for Consolidated Planning, and instructions for providing input.

Attendees were asked to complete a survey of community development needs and were given an opportunity to ask questions or make comments, orally or in writing, on issues related to housing and community development needs. All comments and questions recorded or collected at the public hearings are included as Attachments A and B. Submissions in Spanish have been translated into English. Participants were informed that they could continue providing input until February 29, 2016 via U.S. Mail, or via email to [hcidla.planning@lacity.org](mailto:hcidla.planning@lacity.org).

Surveys were also made available upon request to [hcidla.planning@lacity.org](mailto:hcidla.planning@lacity.org). Of the 53 attendees to the public hearings, 32 completed the survey and an additional 25 surveys were received by the February 29, 2016 deadline.

## **Survey Results**

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In the survey, respondents were asked to rate subcategories of potential Con Plan activities as to "how important to you and/or to your community is the availability of the following activities from 1 to 4, with 4 being the highest need." Below is a summary of the responses, including information on the top 15 subcategories that were identified as the most important (receiving a score of 4), all subcategories ranked by the overall scores they received as far as importance, and how subcategories ranked within each category.

Of the 57 surveys collected both during and after the meetings, 27 (47 percent) were submitted in English and 30 (53 percent) were submitted in Spanish. Overall, the activities or subcategories that received the highest number of respondents identifying them as the most important activity to be available to the community were:

- Neighborhood improvement community facilities – youth centers
- Housing options – availability of housing for senior citizens

**Table 1: Top 13 subcategories identified as the most important activity to be available to the community:**

Category	Subcategory	Rank:
Neighborhood Improvement Community Facilities	Youth Centers	1
Housing Options	Availability of Housing for Senior Citizens	1
Neighborhood Improvement Community Facilities	Community Centers	3
Housing Options	Availability of Affordable Rental Housing	3
Public Services	Services For Senior Citizens	5
Special Needs Programs	Housing services for people who are homeless	5
Public Services	Services and shelter for Victims of Domestic Violence	7
Public Services	Services for youth	7
Economic Development	Job Creation / Retention	7
Neighborhood Improvement Infrastructure Projects	Installation of Street Lighting	7
Neighborhood Improvement Infrastructure Projects	Sidewalk Improvements or Reconstruction	7
Housing Options	Construction of New Rental Housing	7
Special Needs Programs	Transitional homeless shelters to help homeless individuals transition into permanent housing	7

**Table 2: Ranking of top 15 subcategories based on overall scores of importance to the community (subcategories highlighted in yellow overlap with those in Table 1):**

Category	Subcategory	Rank
Neighborhood Improvement Community Facilities	Youth Centers	1
Neighborhood Improvement Community Facilities	Community Centers	2
Public Services	Services for youth	2
Special Needs Programs	Neglect / Abused Children Centers and Services	4
Housing Options	Availability of Housing for Senior Citizens	5
Public Services	Homeless Emergency Shelters and Services	6
Housing Options	Rehabilitation of residences for low-income families	7
Neighborhood Improvement Community Facilities	Senior Centers	7
Public Services	Services For Senior Citizens	7
Special Needs Programs	Centers and Services for Individuals with Disabilities	7
Special Needs Programs	Housing services for people who are homeless	7
Neighborhood Improvement Infrastructure Projects	Street or Alley Improvements	12
Public Services	Services and shelter for Victims of Domestic Violence	12
Housing Options	Funding for repairs to address life-threatening conditions in multifamily rental units	14
Neighborhood Improvement Infrastructure Projects	Sidewalk Improvements or Reconstruction	15

Respondents were also asked to allocate resources across the Con Plan funding categories as to “if you had funds to invest, how would you allocate your resources on a 100 point scale.” Below is a summary of the responses, including the average allocation per category and their rank.

**Table 4: Allocation of percentage of resources, ranked by order of importance**

Category	Rank	Average Allocation
Public Services	1	22%
Housing and Related Programs	2	21%
Neighborhood Improvements	3	18%
Economic Development	4	16%
Special Needs Programs	5	15%
Other	6	8%
Total		1%



## **Attachment A: Summary of Questions and Answers**

Questions were raised during the public hearings, with most being related to social services, specifically those involving domestic violence, youth, and senior programs. The questions demonstrated a healthy engagement and interest in topics such as the citizens' role in the consolidated planning process, the relationship between Con Plan funds and City general funds; and procurement, contracting, and evaluation.

### **Questions and Answers Recorded During the Public Hearings**

**Q.1. *What are the requirements and how do you apply to get services for seniors? Where can I find more information on housing for seniors? (Public Services - Senior Citizens, Housing - Senior Citizens)***

A. The City's Department of Aging oversees the services and programs for seniors and receives Consolidated Plan Funds. The Mexican American Opportunity Foundation is contracted to provide the services in the Boyle Heights area and can be reached at (323)526-9314. The Department of Aging can be reached at (800)510-2020 or (213)482-7252.

**Q.2. *How can I locate tutorial services for my children that are closer to my house? (Public Services - Youth)***

A. FamilySource Centers are funded through the Consolidated Plan. If a center is not close by, you may try YouthSource centers, which also provide tutorial services and are monitored by the Economic and Workforce Development Department (213-744-7300). The YouthSource Program is funded through a grant from the US Department of Labor. (The constituent was provided with pamphlets from the FamilySource and YouthSource Programs.)

**Q.3. *Can you explain what you meant when you said that CDBG funding was for "bricks and mortar?" (General)***

A. The Community Development Block Grant Block Grant (CDBG) allows funding for services; however, CDBG is **primarily** designed to fund capital or *brick and mortar* projects (i.e., construction projects). There is a 15 percent cap on public services and a 20 percent cap on administrative expenses. The rest can go to *brick and mortar* projects, since there is no cap for construction.

**Q.4. *Will the PowerPoint presentation be posted and made available to us? (General)***

A. Yes.

**Q.5. *For the Day Laborer Program, will there be CDBG funds for this program? Will it be continued under general funds? (Public Services - Day Laborer)***

A. The Day Laborer Program is no longer eligible for CDBG funding. Once funded with City general funds, going back to CDBG funding is considered supplanting local funds. Any future funding will be requested from the City's general funds or other sources, not CDBG. We do not know if funds will be available for this program, but it should be discussed during the general fund hearings.

**Q.6. *When are the general fund meetings and where will they take place? (General)***

- 
- A. Public meetings for the City's general fund budget take place after the draft general fund budget is released. They are held by the City Council's Budget Committee. Hearings should start after March 20th and you should expect announcements for the Mayor's *Budget Day*.

**Q.7. *In regard to the survey you handed out, there is no mention of evidence-based programs. Was this left out of the survey?* (General)**

- A. We worked with the County of Los Angeles to create this survey, and we are still making adjustments to meet the specific needs of the City. The survey is a work in progress and we will continue to update it as we get new information.

**Q.8. *What is the evaluation process for service/program providers that are funded through the Con Plan?* (General)**

- A. We complete an annual Consolidated Action Plan Evaluation Report for the projects and programs funded through the Con Plan. The City conducts regular program monitoring and every program must meet national objectives and criteria set locally through the bid process and contract negotiations.

**Q.9. *Where can the public find the names of the service providers?* (General)**

- A. Contract authorities can be found in the published Consolidated Annual Action Plan. The public can also search online at [hcidla.lacity.org](http://hcidla.lacity.org) (our department website) and [labavn.org](http://labavn.org) (Los Angeles Business Assistance Virtual Network) [and on the *Contracts tab* of the LACityClerk Connect website <https://cityclerk.lacity.org/lacityclerkconnect/>].

**Q.10. *What about evidence-based programs and when will funding be available for these programs? Will these funds be available for RFPs after March 20th?* (Public Services - Senior Citizens)**

- A. A Request for Proposals (RFP) is in process for FamilySource Centers and for Department of Aging programs. After the RFPs are complete, funding will be made available.

**Q.11. *What is the process by which projects get approved for inclusion in the Con Plan? How do people find out about the opportunities to be a service provider funded through the Con Plan?* (General)**

- A. Con Plan programs are generally implemented through City Departments that contract with the outside providers. Qualified providers apply to provide services via Requests for Proposals (RFPS) or other methods of procurement. RFPs provide opportunities for agencies to deliver services on behalf of the City. RFPs are listed on the Los Angeles Business Assistance Virtual Network ([labavn.org](http://labavn.org)) and you can sign up for notifications of City contracting opportunities, based on the category of services you or your organization provides.

**Q.12. *With regard to RFPs and big organizations, are those organizations required to work with smaller agencies? How can a smaller agency become involved?* (General)**

- A. Sometimes, if included as part of the RFP scope of work, established agencies are required to work with subcontractors. We encourage "capacity building," where a larger organization will assist a smaller agency to become more experienced and therefore better qualified to submit proposals independently. You can go to the LABAVN website, look for an RFP that you are interested in, and attend a Bidders' conference (also known as proposers' conference). The

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conference will be posted on labavn.org and in the RFP with a date and time. These conferences allow newer agencies to network with larger, established agencies.

**Q.13. *There is excessive trash dumping in our area. How can the 311 app be more helpful for my community? How can we know how effective it is to report the dumping problems? How does the 311 fit into the overall systemic plan to address dumping in our communities? How can we make systemic improvements to ensure better response times and effective, consistent service to our communities? (General)***

A. Unfortunately, these services are outside of the scope of the Con Plan. Trash and street clean ups are paid through City general funds, not Con Plan funds. Maintenance is ineligible for funding under CDBG and therefore these activities would be disallowed. (This gentleman, a block captain representing the Baring Cross area, was referred to his City Council office and local community organizations, such as Neighborhood Councils.)

**Q.14. *Transitional domestic violence shelters are critical for domestic violence survivors. Permanent supportive housing isn't a sufficient solution for domestic violence survivors. Why were the transitional shelters cut? (Public Services - Domestic Violence)***

A. The Domestic Violence shelters are funded through both CDBG and City general funds. Some shelters were cut, but not all. (Three were cut, with their services scheduled to conclude January 2017)

**Q.15. *Why are transitional domestic violence shelters funded only under the public services category and not the homeless or housing categories? (Public Services - Domestic Violence)***

A. Because the housing grant (HOME) and the homelessness grant (ESG- Emergency Shelter Solutions) have restrictions on what they can fund. These funds are primarily directed at the construction, financing, and rehabilitation of housing, as opposed to service delivery.

**Q.16. *Why are domestic violence shelters not being funded by the ESG? (Emergency Solutions Grant) This is also a large concern with the homeless who are victims of domestic violence. (Public Services - Domestic Violence)***

A. ESG is the smallest grant and has many restrictions. Domestic violence shelter operations are funded under the CDBG and the City's general fund.

**Q.17. *How do we demand more resources as the needs are ever-growing? (General)***

A. Advocate to your elected officials and work with your community to build consensus. Our department does not make the decisions regarding which projects to fund; we will take your comments and make sure they are forwarded to the right people. Make sure your issues are constantly mentioned at every opportunity for public comment, especially in front of the decision-makers.

**Q.18. *Most of the funds that go towards helping youth are for at-risk youth or gang-involved youth. How do we get more resources to provide positive development opportunities for youth in general? (Public Services - Youth)***

A. One way to do this is to create a relationship with your Council office. You can bring these types of issues to their attention. Funding decisions are made by the City Council and Mayor. If you



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as an individual already have made issues known to your Councilmember, you may need to get your community involved and organized. You need to demonstrate the issue concerns the community in general and not just one individual.

**Q.19. *How can the Mayor dedicate the needed funding to the programs we need and how do we find out how much the Mayor is willing to invest in our community?* (General)**

- A. Consider all the resources available to your community, not just the Con Plan resources. Resources include the Con Plan, City general funds, local funds, funds from the state, special grants created through propositions, and funds made available through LAUSD.

**Q.20. *Do affordable housing developers/providers have to provide recreational space for kids?* (Housing - Affordable Housing, Neighborhood Improvements - Community Facilities)**

- A. Yes. The Affordable Housing Trust Fund has project and eligibility criteria for builders, including accessibility to open space.

## Attachment B: Winter 2016 Public Comment Summary

This attachment contains oral and written comments collected at the public hearings held in winter 2016 to present the Mayor's Draft Action Plan for Program Year 42 and record public input. Additional comments were collected during the 30-day comment period from the Commission on Community and Family Services (CCFS) meeting at the Mark Ridley Thomas Constituent Service Center, as well as from email to [hcidla.planning@lacity.org](mailto:hcidla.planning@lacity.org).

### Comments from the Boyle Heights Senior Center – February 11, 2016

Two oral comments were made during the public hearing.

1. Transitional housing at Rainbow Service: Survivors of domestic violence. Lost LAHSA funding; trying to serve victims. If we can't serve, victims will return to cycle of domestic violence. Additional funding to the homeless should be applied to battered women and men. Homelessness and domestic violence were addressed as separate issues but they are intertwined and should be considered together. Homelessness impacts families affected by domestic violence and affects both adults and children and males and females and they both go hand-in-hand. Need to fund programs to end the cycle of domestic violence. Need permanent housing for families of domestic violence. **(Public Services and Housing - Domestic Violence)**
2. I cannot locate tutorial services that are close to my house for my children. I need to travel long distances using public transportation. I take a long time to reach my destination and sometimes my child will miss a tutoring session. **(Public Services - Youth)**

Nine written comments were submitted during this public hearing. As with the oral comments, housing and public services were the main concern of the hearing's attendees. Public services received the most written comments, with services for youth and victims of domestic violence being a main concern.

1. Sonia Caballero:  
*Me gustaría un centro de tutorial cerca de la comunidad en donde vivo (Highland Park). Favor de considerarlo. Nos beneficiaría a muchas familias y muchos centro de apoyo.*  
  
I would like a tutoring center close to Highland Park, where I live. Please consider it. It would benefit a lot of families and support centers. **(Public Services - Youth)**
2. Vicente Vásquez:  
*Mejor servicio en las oficinas y que no sean tan déspotas porque va uno a que lo ayuden y no lo ayudan de buena manera.*  
  
Better service at the offices when requesting assistance. The staff should not be condescending with the public because they are asking for assistance; therefore, providing poor customer service. **(Public Services)**
3. Lucrecia Ramírez:  
*Necesitamos más programas para ayudar a la comunidad; clases para la violencia doméstica. Clases para padres, más parques abiertos, y más recursos para jóvenes.*

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We need more programs that help the community such as domestic violence classes and parenting classes. We also need more parks and resources for youth. **(Public Services – Youth and Domestic Violence, Neighborhood Improvements – Community Facilities)**

4. Gloria Olvera:

*Necesitamos viviendas para personas mayores.*

We need more housing for senior citizens. **(Housing - Senior Citizens)**

5. Patricia Arias:

I am in support of the Affordable Housing Trust Fund and Program. I support this improvement Project at the El Sereno Recreation Center. **(Housing – Affordable Housing, Neighborhood Improvement –Community Facilities)**

6. Jacob Cano:

I appreciate the services the City of Los Angeles offers to our youth. It helps people that are having problems that the City provides offices that only focus on certain topics. Our youth get lots of help from your facilities. Barrio Action is one agency that offers great support. **(Public Services - Youth)**

7. Francisco Valenzuela:

Services in demand are job readiness, career exploration, mental health/therapy/counseling, tutoring, first time homebuyers, free tax preparation, summer programs, and English as a Second Language programs. **(Public Services - Various, Housing - Home Ownership)**

8. No Name Given:

*Se necesita servicios para tercera edad.*

There is a need for services for senior citizens. **(Public Services – Senior Citizens)**

9. No Name Given:

Domestic violence is a challenge that many families across Los Angeles suffer from. Not only does it affect adults, it also causes trauma for both children and the mother or father that is enduring the physical, psychological and financial pain. Homelessness and domestic violence are NOT two separate issues. Many victims become homeless due to family violence. Domestic violence programs have been impacted by a shortage of funds. Providing assistance to this epidemic will continue on providing preventive, healing, and security to those victims of violence that happens more than we think. **(Public Services -Domestic Violence)**

Comments from Pacoima Neighborhood City Hall – February 16, 2016

One oral comment was made during the public hearing regarding the survey that was being used to collect data.

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- Evidence Based Aging Program is missing from the survey and should be added. **(General)**

Written Comments:

Three written comments were submitted during this public hearing. Neighborhood Improvements received the most comments.

1. Max Polenski:

I support the Bradley Park Plaza Project under Goal 7. This is an important project for the community because it provides much needed open space for services. **(Neighborhood Improvements)**

2. Veronica Padilla:

Pacoima Beautiful is in support of the Family Source Centers. As partners with El Nido for three years now, we have seen the demand grow for these services. We do the tutoring program for the FSC, and it has been extremely rewarding to see grades increase and children graduate, and prepare for the next step. **(Public Services – Youth and Families)**

3. Pacoima Beautiful supports the Neighborhood Improvement of Bradley plaza in District 7. This is an important and significant investment for Pacoima. There are programs offered to residents and there are more improvements happening around Bradley Plaza, which will make this investment even more meaningful. **(Neighborhood Improvements)**

Comments from Mark Ridley Thomas Constituent Service Center – February 17, 2016

Nine oral comments were made during the public hearing. Affordable housing, neighborhood improvements and public services were the categories mentioned the most.

1. There is excessive trash dumping in our areas. **(Public Services - Street Maintenance)**
2. Transitional domestic violence shelters are critical for domestic violence survivors. Permanent supportive housing isn't a sufficient solution for domestic violence survivors. **(Public Services – Domestic Violence)**
3. Overall, between the Con Plan and the General Fund, there just aren't enough public financial resources. **(General)**
4. The park facilities and the park programs in our area are not sufficient, especially regarding programs to address the needs of the youth and the senior citizens. **(Neighborhood Improvements – Community Facilities, Public Services – Youth and Senior Citizens)**
5. Most of the funds that go toward helping youth are for at-risk youth or gang-involved youth (as opposed to youth who are not at-risk). **(Public Services - Youth)**

6. Speaking as a representative of a development group that is using Con Plan funds to develop 140 units of affordable housing and retail space at Exposition and Vermont, it is important that we understand the ability of these funds to support creating community-serving enterprises and utilize that strategy as well. **(Housing – Affordable Housing, Economic Development)**
7. The HCIDLA should engage with Neighborhood Councils and other community organizations to deepen the engagement with this process in a timely manner. **(General)**
8. As a representative of Neighborhood Housing services (NHS LA) it is important to understand that housing affordability for both renters and homeowners is a challenge in LA. The majority of renters and homeowners are housing burdened, meaning they spend a disproportionate amount of their income on housing. We will also be submitting in writing a request to receive more funding for homebuyers programs. **(Housing – Affordable Housing)**
9. I would support any CDBG funding that can be used to enhance/develop the “Rail to River” Metro project. **(Housing, Neighborhood Improvement, and Economic Development)**

Four written comments were submitted during this public hearing. As with the oral comments, Neighborhood Improvements was a main concern of attendees.

1. Joyce Fantroy (90<sup>th</sup> Street Plus Block Club):  
CDBG – Invest more funds into Algin Sutton Recreation Center, the only park located in Vermont Vista (on 88<sup>th</sup> and Hoover), to improve the facility and revitalize the community offering services to children and seniors. **(Neighborhood Improvements – Community Facilities, Public Services – Youth and Senior Citizens)**
2. Anna Lee:  
While I understand that the decrease in the funds available for public services has created difficulty in choosing to decrease or cut funding for certain programs, the proposed plan fails to address the direct impact of domestic violence on homelessness. Efforts to tackle the homelessness issue by increasing LAHSA’s HMIS, HPRP, and Winter shelter programs by an overall 17%, while reducing support for Domestic Violence Shelter Operations (DVSO) by 10% proves counterproductive. City funding for shelters has already decreased 21% from fiscal year 2010-11 to fiscal year 2015-16. It follows that LAHSA’s Homeless Count reports that the DV victims/survivors have the largest percentage increase for those homeless on the street (greater than 270% increase from 2013 to 2015). DV victims/survivors constitute the third largest population of overall homeless (sheltered and unsheltered), following those with mental illness and those under substance abuse (all three of which most likely overlap). The recent expansion of the DART program for LAPD further stresses the urgent need for firmly supported DV services for immediate and long-term success in creating sustainable and livable communities. Therefore, I urge the Mayor and City Council to, at the very least, maintain the DVSO budget at \$1.2million (PY 41) and make plans for restoring DVSO funding to the likes of FY 2010-11 level of

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\$2.9 million in order to address our City's major and immediate challenges. **(Public Services - Domestic Violence)**

3. Fredi Garcia:

*Si estamos en el momento de desarrollo urbano de la ciudad, tendrían que poner mucha atención en lo que está pasando en nuestra área, específicamente en el nuestro parque que está ubicado en 87 y Hoover. Este Parque requiere servicio inmediatamente (que ya este verano esté listo). La criminalidad se está proliferando cada día mas, yo pienso que deben de poner mucha atención. Que se abra inmediatamente la alberca.*

If we are currently in a period of urban development within the city, attention should be focused on what is happening in our area, specifically the park that is located at 87 and Hoover. This park and recreation facility is in immediate need of attention (hopefully to be finished this summer). Crime is increasing every day in the area, which is also why I believe that it needs a lot of attention. Also the pool should be opened immediately. **(Neighborhood Improvements - Community Facilities)**

4. Malcolm Harris (Trust South LA):

We believe that having a variety of community-serving funded projects tracking transit-oriented development is important and needed. In particular, community-serving commercial projects are necessary in South LA, particularly in food deserts like much of South Los Angeles. **(Economic Development)**

### **Commission on Community and Family Services Community Meeting**

On February 17, 2016, the Commission on Community and Family Services (CCFS) had a community meeting at the Mark Ridley Thomas Constituent Service Center. The meeting preceded the public hearing that was conducted by HCIDLA at the same facility.

The meeting was held away from city hall to give the community the opportunity to share their thoughts and opinions on ways that can reduce poverty and increase access to social services. The agenda included discussions on South Los Angeles challenges and opportunities, poverty reduction and Council priorities. The meeting was attended by 14 individuals.

Meeting attendees were given the opportunity to make comments during the meeting regarding the needs of the community.

1. Johnny R. Ross stated that he works for Soledad Enrichment Action (SEA), which deals with youth in the community. He focuses on the Safe Passages program, which assists students getting safely to school and back home. He asked for the support of the Commission for Safe Passage to help build the communities and make them safe. **(Public Services - Youth)**
2. Rosalinda Meza, a resident, expressed her concern about homelessness and how Council District 9 is the number one in homelessness. She said that homeless shelters, transitional

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housing, and especially affordable housing are very important. Ms. Meza also expressed her concern about the state of the environment around children. As an example, she explained that there a liquor store is located directly across the street from Manual Arts High School, and that it attracts many people that appear to have a substance abuse. Additionally, two liquor stores are located across the street from an elementary school in Los Angeles. Ms. Meza stated that information should be more available to the public. **(Public Services - Homelessness)**

3. Ernie Corlan, volunteer with LAPD to help with gang and violent activity, shared that he has a rental property that has multiple cameras that have been used to help solve homicides, drive-by shootings, and more. This is an opportunity that the commission can use as a resource, the footage, to help see the signs of a troubled community to help stop the activity. He explained that crime displacement is crime mapping or statistics and that the community authorities should be focusing at the root solution to recognize the behaviors and have an intervention before problems start to arise. **(General)**

### **30-Day Public Comment Period**

During the 30-day public comment period, the public had an opportunity to submit additional written comments to the department's email address created for this purpose ([hcidla.planning@lacity.org](mailto:hcidla.planning@lacity.org)). Below is a summary of the comments received. The emails are included as Attachment C.

1. One email was received regarding senior housing and the safety of units specifically for senior citizens. Funding is needed to provide walk-in tubs to help to reduce the chances of senior citizens slipping and falling. The impact from slip and fall hazards is high for senior citizens.
2. One email was received with two comments:
  - a. One comment was regarding the lack of parks and recreational facilities in South Los Angeles; support should be given to existing facilities in the South Los Angeles area.
  - b. One comment was regarding the amount of trash in the South Los Angeles area and that a systematic approach to deal with the situation is needed. The constituent has contact MYLA311 several times with no resolution.
3. One email addressed a number of programs, as well as multiple aspects of the Consolidated Planning process. The detailed document from Joyce Dillard is included as part of Attachment C.



hcidla planning &lt;hcidla.planning@lacity.org&gt;

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## Senior Housing

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**E va Aubry** <aubryeva@yahoo.com>

Wed, Feb 17, 2016 at 8:47 AM

Reply-To: E va Aubry &lt;aubryeva@yahoo.com&gt;

To: "hcidla.planning@lacity.org" &lt;hcidla.planning@lacity.org&gt;

My concerns are for the safety of our Senior Citizen . I see so many buildings be built all over L.A. and some of them are for senior citizen. When any of these building that are being built with any city, county, state or federal money we want Walk-in Tubs So many Seniors Citizens do not take baths we are afraid of falling and what happens to us after that fall. The emergency room rehab we might be lucky enough to come home. Then we will need help a broken hip is no party. There are studys that can explain far better than I. So if you google Why Falls Should Be Apart Of The Doctor-Patient And National Conversation For Older Persons. You will understand what I am trying to say. We want to live long and healthy lives in our homes and this will help so many. I would like to invite the mayor to come to Vineyard Friendship Senior Citizen Club to speak and maybe a Q&A .

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### 2 attachments

**EvaAubryBrochure2014.pdf**  
3002K**La Brea Conceptual Plan Board (3).pdf**  
790K





hcidla planning &lt;hcidla.planning@lacity.org&gt;

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## Questions for Public Hearing

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**Carlos Leon** <carlos@cocosouthla.org>  
To: hcidla.planning@lacity.org

Wed, Feb 17, 2016 at 4:47 PM

Good Evening,

I work for Community Coalition and I have two South LA residents excited about being able to ask their questions. They are active members and Block Captains who represent a group of over 40 residents.

**Joyce Fantroy:**

**1. Regarding investing in Parks and Programming:**

According to the recent parks assessment meetings that have taken place, South LA is in a Red zone. We are lacking parks and recreational green spaces that can help our communities thrive. How can you support Algin Rec center, the only park in Vermont Vista on 88th and Hoover? This park is surrounded by constant criminal activity and we desperately need year round programming to promote a safer environment. We need the park to be fully functional. One thing that can be done immediately for our children and community is fixing the damaged pool, so we can enjoy our summer.

**Jerold Johnson:**

**1. Regarding City Services:**

1. Me and my family have been actively reporting a lot of the trash in the area using MYLA311 app and hosting 311 tours with my neighbors. How can you support a clean up system and/or personnel that can systematically take care of our communities needs. we would like South LA to be treated with the utmost respect and dignity by simply taking care of the basics.

Thank you,

Carlos Leon  
Community Coalition  
Organizer  
Special Project Coordinator  
Direct: 323-750-9087 ext100  
Fax: 323-750-9640  
Mobile: 310-743-7960  
Carlos@cocosouthla.org  
www.cocosouthla.org  
twitter.com/cocosouthla  
Facebook.com/cocosouthla





hcidla planning <hcidla.planning@lacity.org>

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## Comments HCID 42nd Program Year Consolidated Plan due 2.29.2016

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Joyce Dillard <dillardjoyce@yahoo.com>

Mon, Feb 29, 2016 at 1:09 PM

Reply-To: Joyce Dillard <dillardjoyce@yahoo.com>

To: HCIDLA - Planning <hcidla.planning@lacity.org>, Janet West <janet.west@lacity.org>

Attached.

Joyce Dillard  
P.O. Box 31377  
Los Angeles, CA 90031



**Comments HCID 42nd Program Year Consolidated Plan due 2.29.2016.pdf**  
1378K

Comments HCID 42<sup>nd</sup> Program Year Consolidated Plan due 2.29.2016

You state in Attachment G:

***Written Comments***

*Ten written comments were submitted during the public hearing, and no further comments were received during the comment period of December 3-18, 2015.*

Comments:

Public participation is an important aspect of the regulations. There was no notice issued or published stating a comment period. Attached is the notice for the December 3, 2015 public meeting posted to the website.

You state:

*The City approved its 2013-2018 Transit-Oriented Consolidated Plan which integrates and maximizes transit, community, economic, and housing development investments. Its development included a comprehensive analysis of need indicators and assets, focused on transit, housing, public services, and community amenities.*

Comments:

Not stated are the legal challenges to the Hollywood Community Plan for development increasing density without justification to the Community Plans and the General Plan. Transit oriented development must have the data and process for justification and State consistency. Infrastructure needs and capitalization costs are not covered by the Action Plan.

You state:

The CDBG allocation is as follows:

Neighborhood Improvements 28%  
Housing & Related Programs 22%  
Administration/Planning 20%  
Economic Development 15%  
Public Services 15%

Comments:

The Consolidated Plan allocation is as follows:

Housing & Related Programs 52%

Neighborhood Improvements 15%  
Administration/Planning 14%  
Public Services 12%  
Economic Development 7%

You state:

*The proposed 42nd Program Year Action Plan reflects the following objectives:*

- *Strategically fund neighborhood improvement projects that can be completed within the 42nd year and result in infrastructure improvements in our neighborhoods.*
- *Maximize the impact of CDBG funds by providing gap financing and deploying resources into projects that are ready to support immediate infrastructure development and economic activity.*
- *Prioritize funding for core delivery systems that create jobs, increase family economic stabilization and mobility, create and preserve affordable workforce housing, and end homelessness*

Comments:

The Consolidated Plan allocations are not prioritized in the objectives. Administration/Planning percentages are higher than Public Services and Economic Development.

You state in Attachment A:

*Public Services*

*The amount available for public services in the 42nd PY is approximately \$9.3 million based on the calculation below.*

Comments:

Your calculations are not consistent throughout this document. Your Projected Program Income in this calculation is \$12,312,215 when the Projected Program Income in Attachment E is \$10,972,379 less the *Applicable Credits (Not counted for CAP purposes)* of \$134,600 or a total of \$10,837,779. The Public Services Cap would be \$9,118,842.

You state in Attachment A:

*Economic Development*

*The **Economic Development Fund** is to be used for gap financing, public infrastructure costs, closing costs of capital industrial, or commercial economic development projects.*

Comments:

This fund, as created, does not allow public participation at the Consolidated Plan level for individual allocations. Only if the City Council approves an item, will the public be allowed to comment.

You state in Attachment A:

*Housing and Related Programs*

*HCIDLA is redesigning the HOPWA System to reflect shifts in national and local trends and approaches to serving individuals with HIV/AIDS. The goal of an upcoming Request for Proposals is to develop a **regional approach** to HOPWA programs **to ensure that clients in all areas of the county** will have access to HOPWA-funded housing and services.*

Comments:

Los Angeles County has its own allocation and Consolidated Plan. We do not agree that the funding and/or services should be co-mingled in this way. If the clients are either increasing or decreasing in the City, the funding should reflect that change. This Consolidated Plan is for the City of Los Angeles.

You state in Attachment A:

*Neighborhood Improvement*

*The Neighborhood Improvement Fund is designed to **provide gap financing to fund capital projects for neighborhood improvements**. This year, projects are expected to be shovel ready. There is also a list of priority funded projects, which should be considered for funding when additional funds are available.*

Comments:

Neighborhood Improvement is not a category of capital projects. There is 22% of services in this category:

*City Attorney Residential Enforcement (CARE)  
City Attorney Task Force for Apartment and Rental Properties (TARP)  
Code Enforcement (Citywide PACE)  
Neighborhood Facility Improvements Program Delivery*

You state in Attachment B and Attachment C:

*ECONOMIC DEVELOPMENT*

**20 Clean Tech Business Incubator (La Kretz Innovation Campus)  
\$850,000 CDBG**

*LACI is a citywide economic development initiative to nurture early-stage clean technology businesses, create green, living wage jobs in L.A., and create a more sustainable and livable city. A primary purpose is for LACI to also support the City, including its Dept. of Water and Power, in meeting its environmental, renewable energy, energy efficiency and relates clean technology goals through the companies LACI incubates.*

**24 VEDC ReStore LA**  
**\$350,000 CDBG**

*ReStore LA Business Attraction program in support of the affected Porter Ranch business as well as business along the City's Great Streets initiative. Through ReStore LA, VEDC will offer micro-loans and small business loan to affected businesses in Porter Ranch. This VEDC program will help revitalize 15 major commercial corridors in Los Angeles by providing retail recruitment, lease negotiation, and access to capital services to new and existing businesses in these 15 growing communities.*

**26 Sec 108 Repayment--Marlton Square Retail Project**  
**\$823,000 CDBG**

*The CDBG will be used to carry the August 2016 principal payments to the two existing section 108 loans.*

Comments:

**Clean Tech Business Incubator (La Kretz Innovation Campus)** is a project that received LA Development Fund New Markets Tax Credits NMTC. The relationship is with Los Angeles Department of Water and Power (property owner) through a non-profit corporation to issue the NMTC. LA Development Fund reported:

*La Kretz Innovation Campus ("La Kretz") is a California nonprofit public benefit corporation formed on April 16, 2013. This entity will serve as the Qualified Active Low Income Community Business ("QALICB") for the NMTC transaction purposes. The entity is affiliated with and established by LADWP for the purposes of owning the real estate interests in the Project, including land, building, and improvements. It will master lease the premises to LADWP to carry out the development and operation of the Project.*

This incubator, originated under the CRLA who is in process of closure, has no focus of employment for the qualified census tracts. LADWP has an MOU with UCLA, USC, and the Jet Propulsion Laboratory JPL for the electric grid. Patents remain with the UCLA, USC and JPL.

This is a misuse of the CDBG funding.

**VEDC ReStore LA** efforts for Porter Ranch may not qualify for CDBG funding as the census tracts for that area are not considered low or low-moderate income. This should be verified by the City.

**Sec 108 Repayment--Marlton Square Retail Project** is an old project. Why is CDBG funding being used for principal payments? After decades, what is the status of this project?

You state in Attachment B and Attachment C:

#### *HOUSING AND RELATED PROGRAMS*

##### **29 Affordable Housing Trust Fund And Program Delivery**

**\$28,274,052**

**CDBG \$3,600,000**

**HOME \$24,674,052**

*The Affordable Housing Trust Fund (AHTF) provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. **Funding priorities include transit-oriented and workforce housing, and permanent supportive housing.** Funds will also pay for program delivery and administrative costs of the AHTF.*

##### **30 HCIDLA-Section 108 Debt Service**

**\$4,193,613 CDBG**

*Debt service for HCIDLA's Section 108 loans that are an advance of CDBG funds (\$30 million from Section 108 authority for 1992 Civil Disturbance recovery efforts, and \$40 million for 1994 Northridge earthquake rebuilding efforts). HCIDLA previously refinanced these loans to achieve a lower interest rate. The principal amount will increase for the next four years.*

*Then, in the 2018-19 program year, the annual payment will be reduced by over \$3 million and will be less than \$400,000 per year.*

##### **31 Homeownership Assistance**

**\$5,752,076**

**CDBG \$2,389,188**

**HOME \$3,362,888**

*HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, **foster partnerships with public and private organizations**, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.*

**42 HOPWA Supportive Services**  
**\$6,698,671 HOPWA**

*The program helps participants in **Los Angeles County** improve their access to housing, financial resources, employment, health care, and enhances their quality of life. The program includes supportive services for clients in permanent housing and housing locator services. Other services include meal preparation/delivery, food banks, meal vouchers and legal assistance. The services are provided by community-based organizations selected through a competitive process.*

**43 HOPWA Technical Assistance/Resource Identification**  
**\$100,000 HOPWA**

*Provide technical assistance to the HOPWA programs: strategic planning, proposal development, survey and program design, report writing, developing RFPs and related tasks, facilitating housing case management contractor trainings, **advising HCID on newly enacted federal regulations and provisions related to HOPWA and other tasks as needed.***

Comments:

**Affordable Housing Trust Fund And Program Delivery** combined with the City General Fund contribution fund projects for developers. Few projects are 100% affordable as State tax credits and other funding mechanisms allow 20% for affordable units. We disagree that this funding benefits the affected census tracts. It may be a cause for gentrification. Because this is a fund, only if the City Council approves an individual project, will the public be allowed to comment.

**HCIDLA-Section 108 Debt Service** has obligations from 1992 and 1994, over 24 and 22 years. What is the length of this debt? Are the Section 108 loans enforceable for collection?

**Homeownership Assistance** is a program whose emphasis and funding has been with a non-profit corporation and not individuals for property acquisition. How does this benefit those in qualified census tracts?



**HOPWA Supportive Services** is combined with Los Angeles County. LA County has its own allocation and Consolidated Plan. We do not agree that the funding and/or services should be co-mingled in this way.

**HOPWA Technical Assistance/Resource Identification** includes a legislative function. We disagree that this should be funded in the Consolidated Plan.

You state in Attachment B and Attachment C:

#### NEIGHBORHOOD IMPROVEMENTS

**49 City Attorney Residential Enforcement (CARE)  
\$400,000 CDBG**

*This is a multi-agency approach among the **City Attorney's office, Dept. of Building and Safety, and L.A. County Dept. of Public Health** to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and **substandard single-family residences**.*

**50 City Attorney Task Force For Apartment & Rental Properties (TARP)  
\$800,000 CDBG**

*The TARP team has the ability to use resources from the **LA Housing and Community Investment Dept., L.A. Fire Dept., and L.A. County Dept. of Public Health** to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.*

**51 Code Enforcement (Citywide PACE)  
\$1,881,380 CDBG**

*The PACE program is a multi-agency approach between the **City Attorney's Office and the LA Department of Building and Safety** to revitalize neighborhoods, increase public safety, reduce crime, enhance stability and resolve code violations in low-mod income, primarily residential areas. LADBS Inspectors survey designated areas and issue orders for code violations including vacant buildings, trash and debris, graffiti, illegal signs, hazardous or illegal construction, **substandard single family residences**.*

**77 Legacy LA Armory Rehabilitation  
\$400,000 CDBG**

*Funds will be used to leverage the renovation of the building, Renovations include, replacement of HVAC, restroom upgrades for accessibility requirements,*

*installation of safety lighting, repaving/re-striping of parking lot to meet accessibility requirement.*

Comments:

**City Attorney Residential Enforcement (CARE)** includes LA County Department of Public Health. We do not understand their role in code violations and illegal construction. Many single-family residences are grandfathered and not subject to violation. This is used as a tool for gentrification as it lacks any funding mechanism for the property owner to comply.

**City Attorney Task Force For Apartment & Rental Properties (TARP)** includes LA County Department of Public Health. We do not understand their role in code violations. The City uses non-profit corporations in the role of public nuisance properties.

**Code Enforcement (Citywide PACE)** involves City Attorney's Office and the LA Department of Building and Safety and is the second program to include substandard single family residences. Many single-family residences are grandfathered and not subject to violation. This is used as a tool for gentrification as it lacks any funding mechanism for the property owner to comply.

**Legacy LA Armory Rehabilitation** should not qualify. The Armory, a publically-owned facility, was given to Legacy LA by Mayor Antonio Villaraigosa without any bid or qualifications. Legacy LA was a project originally under Community Partners and spun into its own non-profit corporation. Department of Recreation and Parks Board Reports 08-268 and 13-303 see links. We disagree that this project is eligible without proper procurement. Link to report 08-268: <http://www.laparks.org/commissionerhtml/pdf2008/sep17/08-268.pdf>  
Link to report 13-303: <http://www.laparks.org/commissionerhtml/pdf2013/dec11/13-303.pdf>

You state in Attachment B and Attachment C:

**ADMINISTRATION/PLANNING**

**107 Commission for Community and Family Services  
No funding allocated**

*This commission is an advisory body to the Mayor and City Council regarding policy relating to CDBG and issues of families and poverty in the City. **The Commission hosts community meetings to solicit input regarding CDBG funds during the Consolidated Plan and Evaluation processes and conducts monthly and ad hoc committee meetings to evaluate programs and administration of the CDBG program.***

**108 Economic and Workforce Development Department  
\$1,200,000 CDBG**

***Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of sub recipients; review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.***

Comments:

***Commission for Community and Family Services*** is defunded. Why?

***Economic and Workforce Development Department*** EWDD activities is not clear. CDBG activities are usually under the HCID Housing and Community Investment Department. EWDD has duties not related to the Consolidated Plan. How is this funding request calculated?

You state in Attachment F:

*Future "Priority" Projects*

(NO CATEGORY)

*Mid Valley Intergenerational Center Public Improvement*  
\$375,000  
City Department-PW-Eng

*David M. Gonzales Recreation Center Gym Floor*  
\$500,000  
City Department-RAP

*Hollenbeck Park Splash Pad*  
\$500,000  
City Department-RAP

*Pedestrian Parkways*  
\$600,000  
City Department-CD 6

*Van Nuys-Hamlin Street Lighting*  
\$800,000  
City Department-St Lighting

*Washington Irving Soccer Field*  
\$1,500,000  
City Department-HCIDLA

Comments:

These projects have no listing in Attachment B or description in Attachment C.

All projects listed in Attachment F should be vetted under public participation regulations before being approved by the City Council.

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Los Angeles, CA 90031

Attachments:  
Public Hearing-12.3.2015  
RAP Board Report 08-268  
RAP Board Report 13-303