

**REPORT OF THE
CHIEF LEGISLATIVE ANALYST**

DATE: October 16, 2015

TO: Honorable Members of the Housing Committee

FROM: Sharon M. Tso *SM Tso*
Chief Legislative Analyst

Council File No: 15-1090
Assignment No: 15-10-0812

Reprogramming of CDBG 41st Program Year Funding

SUMMARY

On September 16, 2015, the Housing and Community Investment Department (HCID) reported to the Housing Committee that the City was currently in violation of the U.S. Department of Housing and Urban Development (HUD) rule that states the City cannot hold in its line of credit more than 1.5 times the City's annual CDBG grant (timeliness rule). As a result of this violation, should the City not accelerate CDBG expenditures, HUD may reduce approximately \$14.3M from the City's future CDBG grant allocation. This report is in response to the committee's direction that the Chief Legislative Analyst (CLA), with the assistance of the Housing and Community Investment Department (HCID) and the City Administrative Officer (CAO), report on CDBG projects that can have funds reprogrammed and identify projects that could receive the reprogrammed CDBG funds and expend the funds by January 30, 2016, in order to meet HUD's timeliness rule.

Our Office has identified approximately \$16M (Attachment 1) of existing CDBG funding that can be reprogrammed to a variety of uses that will spend a significant portion of the funds by January 30, 2016. Of this reprogrammed amount, approximately \$10.9M is identified as "priority projects" that will receive CDBG funding in future budgets, pursuant to their readiness. The balance of reprogrammed funds include department savings, closed-out projects, and administrative funding which is no longer needed. HCID has recommended an expenditure of \$20M; however, our Office recommends a higher amount to ensure that the City meets the timeliness test.

DISCUSSION

Identifying Projects for Reprogramming

In July 2015, the CLA and HCID met with departments who have active CDBG projects for the purpose of reviewing each project to determine its status, when it could draw down funds, and whether or not there were funds available to be reprogrammed to other projects. This exercise resulted in the identification of nearly \$6M of CDBG funds that were recommended for reprogramming in the HCID report dated September 14, 2015. In that report, which provides a

detailed explanation of the timeliness issues related to CDBG, HCID noted that in order to meet the HUD timeliness rule, the City would need to spend an additional \$14.3M over the City's projected expenditure rate. The department added that expending at least \$20M is recommended to provide the City with the flexibility to meet the timeliness test. Our office agrees that the City should expend a greater amount than the absolute minimum required, so as to assure the City will meet the HUD requirement. We recommend that \$23.6M be reprogrammed and expended by January 30, 2016.

Recommended Expenditures

Our office recommends the expenditure of the entire reprogrammed amount of \$23.6M (Attachment 2). In order to ensure that the maximum amount of funding can be spent by January 30, 2016, projects are divided between Tier 1 and Tier 2, with Tier 1 projects to be expended first. In conjunction with HCID and EWDD, our office requests authority to monitor expenditures, and should there be an indication by December 15, 2015 that a Tier 1 project will not be able to expend by January 30, 2016, that the Council authorize the expenditure of those funds for Tier 2 projects.

A major portion of expenditures (\$16.1M) involves the purchase of property for affordable housing developments:

Project	Council District	Amount
Sylmar Apts Property Acquisition	7	\$3,056,000
Crenshaw Gardens Property Acquisition	10	\$3,075,000
Crenshaw Villas Property Acquisition	10	\$2,517,000
Mosaic Gardens Property Acquisition	13	\$5,040,000
127th (phase 1) Property Acquisition	15	<u>\$2,433,000</u>
Total		\$16,121,000

The five projects (Attachment 3) are either currently in the HCID Affordable Housing Trust Fund (AHTF) Pipeline or have been recommended for inclusion into the Pipeline by HCID, subject to the approval of the City Council and Mayor. Two projects currently in the Pipeline, Mosaic Gardens and 127th Street, received a mix of HOME and New Generation Fund (private capital) to finance the purchase and development of the subject properties. Of the three properties recommended for admittance into the Pipeline, the Sylmar Apartments project has received New Generation Funds and was proposed to use \$4,875,000 of HOME funds. The Crenshaw Villas and Crenshaw Gardens projects were proposed to utilize New Generation Funds solely to finance the acquisition of their sites. In light of the CDBG expenditure timeliness issue, CDBG is a more suitable source of funding for the acquisition of these projects. Total acquisition costs proposed to be financed by CDBG are \$16.1M. This action will save \$9.3M in HOME funds, which can be used to construct affordable housing. HCID reports that these additional HOME resources will be used to accelerate existing projects in the pipeline. Preliminary estimates indicate that HCID will have to commit approximately \$40M-\$50M in HOME funds by June 30, 2016. HCID is in the process of underwriting projects currently in the AHTF Pipeline to meet the June 30, 2016 HOME commitment deadline.

The remaining expenditures in Tier 1 represent prior approved or new projects that are able to expend a significant portion of the allocated funds by January 30, 2016. Tier 2 represents projects that can be expended should a Tier 1 project fail to meet this deadline. HUD allows the City to receive a CDBG loan secured by the City's future entitlement. Known as a Section 108 loan, the City has entered into several of these loans in order to receive a large CDBG allocation up front for a specific purpose. The loans are secured by future CDBG allocations. These loans include 1994 Northridge Earthquake recovery, 1992 Civil Unrest, Marlton Square Development, and a small business loan. The City is required to remit loan payments to HUD plus interest each year until the loans are fully paid. CDBG funds are budgeted each year for this purpose. Should a Tier 1 project not be able to expend by the deadline, our office recommends paying down these loans early. By doing so, the City will be able to efficiently expend CDBG funds, save interest costs, and reduce the need to budget future CDBG funds for loan payments, freeing future funds for other eligible project needs.

Priority Projects for Future Consolidated Budgets

Of the \$23.6M recommended for reprogramming, \$10.9M is recommended to be designated for "priority" projects that will receive funding in future Consolidated Plan budgets should they meet both eligibility and timeliness of expenditure requirements. HCID and our office met with Council Office staff to determine that the projects listed on Attachment 4 were the best candidates for funding in future budgets.

Ensuring Timely Expenditures

Going forward, our office recommends that HCID hold quarterly meetings with all departments who receive CDBG funds to ensure that invoices are made timely to HCID and the City can be more effective at spending grant funds.

RECOMMENDATIONS

That the City Council:

1. Approve the reprogramming of approximately \$23.6M in CDBG funds identified in Attachment 1 of this report.
2. Approve the expenditure of up to \$23.6M of CDBG funds identified in Attachment 2 of this report for Tier 1 projects, such expenditures to be executed by January 30, 2016.
3. Instruct the Chief Legislative Analyst (CLA) with the assistance of the Housing and Community Investment Department (HCID) to monitor the expenditure of Tier 1 funds; and if by December 15, 2015 a Tier 1 project will not be able to expend CDBG funding by January 30, 2016, authorize the reprogramming of the Tier 1 project(s) to designated Tier 2 project(s) and authorize HCID and the Economic and Workforce Development Department (EWDD) and other necessary departments to prepare and execute all

necessary authorities to effectuate the expenditure of these funds, subject to approval of the CLA.

4. Request the Mayor's Office and instruct HCID and the CLA to identify funding for the priority projects listed in Attachment 4 in future Consolidated Plan budgets pursuant to the project's eligibility for CDBG funds and ability to spend the funds on a timely basis.
5. Instruct HCID, with the assistance of the CLA and CAO, to hold quarterly meetings with departments who receive or manage CDBG funds/projects to ensure that departments are invoicing and moving projects on a timely basis.
6. Instruct HCID and EWDD to prepare all Controller instructions, contract authorities, and any other language necessary to implement the actions of this report and submit said information to the CLA to submit for Council approval.
7. Instruct HCID to make any technical adjustments that may be required and consistent with this action subject to the approval of the CLA, and instruct the Controller to implement these instructions; and
8. Authorize HCID to prepare and submit an amendment to the Consolidated Plan, as necessary.

FISCAL IMPACT

None.


Clay McCarter
Analyst

Attachments: Attachment 1 Reprogramming List
Attachment 2 Expenditure List
Attachment 3 Housing Projects
Attachment 4 Priority Funding List

CDBG Funds Proposed to be Reprogrammed

Attachment 1

Row	DEPT	FY	PY	CD	PROJECT NAME	Funds Available to be Reprogrammed	Priority
1	AGING	2014	39	CW	AGING ADM	\$ (43.20)	
2	AGING	2015	40	CW	AGING ADM	\$ 10,554.04	
4	AGING	2014	40	CW	AGING DELIVERY SYSTEM	\$ 268,181.00	
12	CD 10	2015	41	10	FORMER WASHINGTON IRVING LIB	\$ 500,000.00	
14	CD 6	2013	39	6	PEDESTRIAN PATHWAY (CD 6)	\$ 600,000.00	x
15	CD 9	2015	41	9	GREEN ALLEY PROJECT	\$ 500,000.00	x
16	CITY ATTORNEY	2010	35	CW	CITY ATTORNEY - FALCON	\$ 0.31	
17	CITY ATTORNEY	2010	35	CW	CITY ATTORNEY - PACE	\$ 1,044.47	
19	CITY ATTORNEY	2014	39	CW	CITY ATTORNEY ADM FOR HCIDLA	\$ 9.90	
21	CITY ATTORNEY	2015	41	CW	CITY ATTORNEY RESIDENTIAL ENFORCEMENT (CARE) (FORMERLY PACE)	\$ 94,726.00	
22	CITY ATTORNEY	2016	41	CW	CITY ATTORNEY RESIDENTIAL ENFORCEMENT (CARE) (FORMERLY PACE)	\$ 199,590.00	
26	CITY ATTORNEY	2015	40	CW	CITY ATTORNEY RESIDENTIAL ENFORCEMENT (CARE) (FORMERLY PACE)	\$ 164,741.86	
27	CITY ATTORNEY	2015	40	CW	CITY ATTORNEY RESIDENTIAL ENFORCEMENT (CARE) (FORMERLY PACE)	\$ 81,288.91	
29	CITY ATTORNEY	2015	40	CW	CITY ATTORNEY TARP	\$ 328,848.48	
30	CITY ATTORNEY	2015	40	CW	CITY ATTORNEY TARP	\$ 156,219.88	
31	CITY ATTORNEY	2015	41	CW	CITY ATTORNEY TARP	\$ 201,867.00	
32	CITY ATTORNEY	2016	41	CW	CITY ATTORNEY TARP	\$ 182,128.00	
33	CITY ATTORNEY	2016	41	CW	REIMBURSEMENTS TO GENERAL FUND - TARP	\$ 145,705.00	
41	DOD	2013	38	CW	AIDS POLICY DEVELOPMENT	\$ 87,314.05	
42	DOD	2014	39	CW	AIDS POLICY DEVELOPMENT	\$ 32,902.29	
43	DOD	2015	40	CW	AIDS POLICY DEVELOPMENT	\$ 78,331.08	
45	DOD	2013	39	CW	AIDS PREVENTION	\$ 1,582.07	
46	DOD	2014	40	CW	AIDS PREVENTION	\$ 470.95	

CDBG Funds Proposed to be Reprogrammed

Attachment 1

Row	DEPT	FY	PY	CD	PROJECT NAME	Funds Available to be Reprogrammed	Priority
52	DOT	2014	40	7	PACOIMA SMART CROSSWALKS	\$ 250,000.00	
57	EWDD	2015	39	14	BOYLE HEIGHTS EMPLOYMENT TRAINING CENTER (ALISO PICO)	117,168.66	
61	EWDD	2011	37	CW	CASH FOR COLLEGE	\$ 549.00	
62	EWDD	2010	36	CW	CASH FOR COLLEGE	\$ 133.00	
63	EWDD	2013	39	9	CBDO-LIFE HOMELESS PORTAL	\$ 288.00	
65	EWDD	2012	37	CW	CDD - STAFF	\$ 2,070.00	
66	EWDD	2009	VA	CW	CDD - STAFF	\$ 19.38	
67	EWDD	2011	VA	CW	CDD - STAFF	\$ 320.00	
68	EWDD	2013	38	CW	CDD - STAFF	\$ 48,500.00	
69	EWDD	2014	39	9	CENTRAL AVENUE FAÇADE IMPROVEMENTS	\$ 450,000.00	
70	EWDD	2014	40	9	CENTRAL AVENUE FAÇADE IMPROVEMENTS	\$ 50,000.00	
76	EWDD	2010	36	1,3,6,7,8,9,10,15	DAY LABORER - CBDO	\$ 4,722.00	
77	EWDD	2011	37	1,3,6,11,15	DAY LABORER - CBDO	\$ 6,075.00	
81	EWDD	2013	39	CW	ECONOMIC DEVELOPMENT FUND	\$ 1,000,000.00	
82	EWDD	2014	40	CW	ECONOMIC DEVELOPMENT FUND	\$ 1,800,000.00	
84	EWDD	2015	40	CW	EWDD ADM AND PROGRAM DELIVERY	\$ 464,000.00	
87	EWDD	2015	41	6,7,8,9,14	GREAT STREET LOS ANGELES	\$ 2,000,000.00	
88	EWDD	2013	39	CW	HEALTHY NEIGHBORHOOD MARKET NETWORK	\$ 103.51	
91	EWDD	2013	38	1	HOMEBOY PROPERTY ACQUISITION	\$ (550,000.00)	
92	EWDD	2013	38	7	ICON SFV	\$ 50,000.00	
93	EWDD	2012	37	CW	LA BUSINESSOURCE - REPROGRAM	\$ 2,552.07	
94	EWDD	2012	38	CW	LA BUSINESSOURCE PROGRAM	\$ 4,415.54	
95	EWDD	2013	39	CW	LA BUSINESSOURCE PROGRAM	\$ 9,617.21	
112	EWDD	2009	35	15	WATTSTAR THEATER	\$ 27,487.47	
113	EWDD	2012	38	15	WATTSTAR THEATER	\$ 60,223.17	
114	GSD	2013	38	14	BOYLE HEIGHTS NEIGHBORHOOD CITY HALL (CHICAGO BUILDING)	\$ 10,838.15	

CDBG Funds Proposed to be Reprogrammed

Attachment 1

Row	DEPT	FY	PY	CD	PROJECT NAME	Funds Available to be Reprogrammed	Priority
116	GSD	2015	40	10	MARANTHA CHURCH - MARLTON SQUARE DEMOLITION	\$ 21,938.78	
117	HACLA	2015	41	15	CENTURY BLVD CONSTRUCTION	\$ 1,800,000.00	
118	HCIDLA	2014	39	CW	HCIDLA ADM AND PROGRAM DELIVERY	\$ 586,432.89	X
119	HCIDLA	2015	40	CW	HCIDLA ADM AND PROGRAM DELIVERY	\$ 999,923.39	
124	HCIDLA	2014	39	CW	REIMBURSEMENTS TO GENERAL FUND	\$ 421,813.19	
128	HCIDLA	2014	39	CW	RENT	\$ 33,821.38	
132	HCIDLA	2014	39	CW	UNCOMMITTED BALANCE	\$ 115,860.00	
133	HCIDLA-CD	2012	38	CW	URGENT REPAIR PROGRAM	\$ 38,096.46	
134	HCIDLA-CD	2014	40	CW	URGENT REPAIR PROGRAM	\$ 285,000.00	
136	HCIDLA-HDB	2015	41	10	5181 ADAMS BOULEVARD HOUSING PROJECT	\$ 750,000.00	X
138	HCIDLA-HDB	2014	40	CW	HANDYWORKER	\$ 506,436.81	
144	HCIDLA-HDB	2011	36	9	SLAUSON / WALL GREEN SPACE AND AFFORDABLE HOUSING PROJECT	\$ 2,516,936.00	X
145	HCIDLA-HDB	2011	36	9	SLAUSON / WALL GREEN SPACE ENVIRONMENTAL ASSESSMENT	\$ 200,000.00	X
149	HCIDLA-ND	2015	40	7	BRADLEY PLAZA PROJECT	\$ 90,587.19	X
157	HCIDLA-ND	2015	41	8	CD 8 STREET IMPROVEMENTS	\$ 250,000.00	X
163	HCIDLA-ND	2015	41	7	JEOPARDY BUILDING (FOOTHILL)/YPI YOUTH CTR	\$ 750,000.00	X
167	HCIDLA-ND	2010	36	7	LAUREL CANYON AND FOX POCKET	\$ 51,111.58	
181	HCIDLA-ND	2010	36	1	SPIRALING ORCHARD GREEN BUILDING PROJECT	\$ 150,000.00	
182	HCIDLA-ND	2015	41	13	YUCCA STREETScape	\$ 350,000.00	
186	HCIDLA-OPS	2013	39	CW	FAMILY SOURCE CENTERS - CBDO	\$ 4,158.54	
187	HCIDLA-OPS	2010	36	CW	FAMILY SOURCE CENTERS - CBDO	\$ 24,107.00	
188	HCIDLA-OPS	2011	37	1,3,6,7,8,9,10,11,13,14,15	FAMILY SOURCE CENTERS - CBDO	\$ 37,136.00	
189	HCIDLA-OPS	2012	38	CW	FAMILY SOURCE CENTERS - CBDO	\$ 30,691.14	
192	HCIDLA-OPS	2009	35	7,11,14,15	HACLA - COMMUNITY SERVICE CENTERS	\$ 2,845.00	
193	HCIDLA-OPS	2008	34	CW	HUMAN SERVICES DELIVERY SYSTEM - CBDO	\$ 30.00	
196	HCIDLA-OPS	2014	40	10	PROJECT SAVE	\$ 22,844.25	

CDBG Funds Proposed to be Reprogrammed

Attachment 1

Row	DEPT	FY	PY	CD	PROJECT NAME	Funds Available to be Reprogrammed	Priority
197	HCIDLA-OPS	2011	37	9	RITA WALTERS	\$ 1,920.00	
198	HCIDLA-OPS	2014	40	8,10	RITA WALTERS	\$ 1,230.00	
200	HCIDLA-OPS	2012	38	8	RITA WALTERS	\$ 22,769.54	
202	LAHSA	2014	40	CW	LAHSA ASSISTANCE TO HOMELESS	\$ 491.00	
208	LAHSA	2012	38	CW	LAHSA HOMELESS EMERGENCY SHELTER & SERVICES	\$ 688.00	
213	PW-BEBOARD	2015	40	CW	CITY TREES	\$ 200,583.00	
214	PW-BEBOARD	2014	39	9	COMMUNITY BEAUTIFICATION	\$ 0.04	
216	PW-ENGINEERING	2008	34	14	BROADWAY STREETScape & FACADE	\$ 200,858.96	
217	PW-ENGINEERING	2014	40	6	MID-VALLEY INTERGENERATIONAL CENTER PUBLIC IMPROVEMENTS	\$ 375,000.00	
220	PW-SANITATION	2013	39	1	CLEAN STREETS PILOT PROGRAM	\$ 600,000.00	x
221	PW-ST LIGHTING	2014	39	13	EAST HOLLYWOOD LIGHTING DISTRICT	\$ 0.82	
222	PW-ST LIGHTING	2015	39	13	EAST HOLLYWOOD LIGHTING DISTRICT	\$ 64,718.93	
224	PW-ST LIGHTING	2014	36	6	SUN VALLEY LIGHTING IMPROVEMENTS - PHASE 3 (PW BSL)	\$ 63,155.05	
225	PW-ST LIGHTING	2015	36	6	SUN VALLEY LIGHTING IMPROVEMENTS - PHASE 3 (PW BSL)	\$ 45,000.00	
231	PW-ST SERVICES	2014	40	1	CD 1 STREET IMPROVEMENTS	\$ 99,164.00	
243	Rec&Parks	2009	35	1	MACARTHUR PARK RESTROOM PROJECT (GSD)	\$ 1,458.86	
249	Rec&Parks	2015	41	1	MACARTHUR PARK RESTROOM PROJECT	\$ 591,100.66	x
250	Rec&Parks	2015	41	1	NORMANDIE RECREATIONAL CENTER	\$ 750,000.00	x
255	Rec&Parks	2015	41	7	PACCIMA SENIOR CENTER UPGRADES	\$ 500,000.00	x
258	Rec&Parks	2015	41	9	SOUTH PARK IMPROVEMENTS	\$ 750,000.00	x
95	projects					\$ 23,635,284.01	

Use	Council District	Amount
<u>Tier 1 Projects</u>		
People's College of Law Roof	1	\$100,000.00
CCNP Roof	1	\$85,000.00
Sylmar Apts Property Acquisition	7	\$3,056,000.00
VEDC Incubator	7	\$250,000.00
Hillview Mental Health Center	7	\$500,000.00
CD 9 Sidewalk Program	9	\$1,000,000.00
Vermont Square Park Improvements	9	\$370,000.00
Trinity Park Synthetic Soccer Field	9	\$260,000.00
Ross Synder Park Synthetic Soccer Field	9	\$650,000.00
Latham Park Playground	9	\$71,995.16
Central Park Playground	9	\$163,488.85
Crenshaw Gardens Property Acquisition	10	\$3,075,000.00
Crenshaw Villas Property Acquisition	10	\$2,517,000.00
Marlton Square Acquisition	10	\$3,648,800.00
Mosaic Gardens Property Acquisition	13	\$5,040,000.00
El Sereno Recreation Center	14	\$180,000.00
LA Theater Center	14	\$35,000.00
127th (phase 1) Property Acquisition	15	\$2,433,000.00
Wilmington Town Square Park	15	\$200,000.00
	Subtotal	\$23,635,284.01
<u>Tier 2 Projects</u>		
Marlton Square Section 108 Loan Prepayment	10	\$12,755,000.00
Marlton Square Section 108 Interest Payment	10	\$823,000.00
Earthquake Section 108 Loan Prepayment	CW	\$1,943,552.40
Civil Unrest Section 108 Loan Prepayment	CW	\$4,325,000.00
Marlton Square Acquisition	10	\$500,000.00
Small Business Section 108 Loan Payment	CW	\$234,870.93
	Subtotal	\$20,581,423.33
	Grand Total	\$44,216,707.34

LIST OF AFFORDABLE HOUSING PROJECTS THAT MUST EXPEND CDBG FUNDS NO LATER THAN 01/30/2016

Attachment 3

Project Name	CD	Units	Type	Acquisition	NGF/ SHLF Loan	Lessor Acq/Home/ NGF	HCIDLA Current Commitment			Proposed HCIDLA Commitment				NEPA	Est Loan Close	Comments
							HOME	McKinney	TOTAL	HOME	CDBG	McKinney	TOTAL			
Mosaic Gardens	13	125	NP-Hmless	\$5,040,000	\$ 7,407,000	\$5,040,000	\$ 6,690,000	\$ 10,000	\$ 6,700,000	\$ 1,650,000	\$ 5,040,000	\$ 10,000	\$ 6,700,000	CENS	Mar 2016	9% TCAC deadline of Mar 2016 (LINC)
127th (phase 1) *	15	85	NP-Hmless	\$2,433,000	\$ 3,000,000	\$2,433,000	\$ 3,000,000		\$ 3,000,000	\$ 2,017,000	\$ 2,433,000		\$ 4,450,000	CENS	Mar 2016	Needs Funding approval increase. 4% project. Requires Dev (Meta) approval
Sylmar Apts **	7	101	Family	\$3,056,000	\$ 3,658,688	\$ 3,056,000	\$ 4,875,000		\$ 4,875,000	\$ 1,819,000	\$ 3,056,000		\$ 4,875,000	CENS	Dec 2015	NEEDS Pipeline approval. Needs Funding approval. 4% project. Requires Dev (Meta) approval **has applied for tax credits and bonds
Crenshaw Gardens***	10	49	Family	\$3,075,000	\$ 3,120,000	\$3,075,000	no request		\$ -		\$ 3,075,000		\$ 3,075,000	Needs NEPA	TBD	NEEDS Pipeline approval. Needs Funding approval. 9% project. Requires Dev (RHF) approval
Crenshaw Villas ***	10	49	Senior	\$2,800,000	\$ 2,517,000	\$ 2,517,000	no request		\$ -		\$ 2,517,000		\$ 2,517,000	Needs NEPA	TBD	NEEDS Pipeline approval. Needs Funding approval. 9% project. Requires Dev (Am Comm) approval
TOTAL											\$ 16,121,000					

* 127th Phase 1, pending increase of \$1,450,000

** Sylmar Apts pending approval for \$4,875,000

*** Crenshaw Gardens & Crenshaw Villas CDBG loans will be a bridge loan until receipt of Tax Credits.

NP-Hmless: Non-profit Homeless

CENS: Has NEPA clearance Staff needs to convert a portion to CDBG via categorical exclusion (CENS)

Needs NEPA: Will need the full NEPA clearance process

CDBG Recommended Priority Projects Attachment 4

Row	DEPT	FY	PY	CD	PROJECT NAME	Funds Available to be Reprogrammed
12	CD 10	2015	41	10	FORMER WASHINGTON IRVING LIB	\$ 500,000.00
14	CD 6	2013	39	6	PEDESTRIAN PATHWAY (CD 6)	\$ 600,000.00
15	CD 9	2015	41	9	GREEN ALLEY PROJECT	\$ 500,000.00
117	HACLA	2015	41	15	CENTURY BLVD CONSTRUCTION	\$ 1,800,000.00
136	HCIDLA-HDB	2015	41	10	5181 ADAMS BOULEVARD HOUSING PROJECT	\$ 750,000.00
144	HCIDLA-HDB	2011	36	9	SLAUSON / WALL GREEN SPACE AND AFFORDABLE HOUSING PROJECT	\$ 2,516,936.00
145	HCIDLA-HDB	2011	36	9	SLAUSON / WALL GREEN SPACE ENVIRONMENTAL ASSESSMENT	\$ 200,000.00
149	HCIDLA-ND	2015	40	7	BRADLEY PLAZA PROJECT	\$ 90,587.19
157	HCIDLA-ND	2015	41	8	CD 8 STREET IMPROVEMENTS	\$ 250,000.00
163	HCIDLA-ND	2015	41	7	JEOPARDY BUILDING (FOOTHILL)/YPI YOUTH CTR	\$ 750,000.00
217	PW-ENGINEERING	2014	40	6	MID VALLEY INTERGENERATIONAL CENTER PUBLIC IMPROVEMENTS	\$ 375,000.00
249	Rec&Parks	2015	41	1	MACARTHUR PARK RESTROOM PROJECT	\$ 591,100.66
250	Rec&Parks	2015	41	1	NORMANDIE RECREATIONAL CENTER	\$ 750,000.00
255	Rec&Parks	2015	41	7	PACOIMA SENIOR CENTER UPGRADES	\$ 500,000.00
258	Rec&Parks	2015	41	9	SOUTH PARK IMPROVEMENTS	\$ 750,000.00
15	projects					\$ 10,923,623.85