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October 9, 2015

OFFICE OF THE BOARD OF PUBLIC WORKS

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Subject:

ADOPTION OF RATES NEEDED TO IMPLEMENT AGENCY WASTEWATER SERVICE AGREEMENTS IN FISCAL YEAR

2015-2016

As recommended in the accompanying report of the Director of the Bureau of Sanitation, which this Board has adopted, the Board of Public Works requests adoption of the following rates used for charging agencies for sewer service pursuant to the Universal Terms Agreements for service in Fiscal Year 2015-2016:

- Amalgamated System Sewerage System Charge (ASSSC) rates.
- Classification of ASSSC rates between operation and maintenance (O&M) and capital.
- Amalgamated System Sewerage Facilities Charge (ASSFC) rates.
- Capital investment buyout rates.

FISCAL IMPACT

There will be a positive impact on the Sewer Construction and Maintenance Fund (SCM) due to an increase in both the Amalgamated System Sewerage System Charge (ASSSC) rates and the Amalgamated System Sewerage Facilities Charge (ASSFC) rates, as compared to last year. There is no fiscal impact on the General Fund.

Respectfully submitted,

Fernando Campos, Executive Officer Board of Public Works

FC:dpc