

PUBLIC SAFETY COMMITTEE REPORT relative to accepting a grant for the Fiscal Year (FY) 2015-2016 Alcohol and Drug Impaired Driving Vertical Prosecution Program Grant in the amount of \$353,464, received by the City Attorney from the California Office of Traffic Safety (OTS).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the grant award between the City and the OTS; and, AUTHORIZE the City Attorney, or designee, to execute the grant award in the amount of \$353,464 for the Alcohol and Drug Impaired Driving Vertical Prosecution Program, subject to the approval of the City Attorney as to form and legality.
2. AUTHORIZE the City Attorney, or designee, to accept the grant award in the amount of \$353,464 for funding the Alcohol and Drug Impaired Driving Vertical Prosecution Program for the period of October 1, 2015 to September 30, 2016.
3. AUTHORIZE the Controller to:
 - a. Establish a receivable within Fund 368/12, in the amount of \$353,464.
 - b. Establish a new appropriation account within Fund 368 as follows:
 Account 12M231 - FY 15-16 Impaired Driving Prosecution - \$353,464
4. TRANSFER, upon receipt of grant funds, up to \$347,464 from Fund 368/12, Account 12M231 to Fund 100/12, RSRC5301, Reimbursement from Other Funds/Dept.
5. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the Alcohol and Drug Impaired Driving Vertical Prosecution Program is \$467,760, of which \$353,464 will be reimbursed by the OTS. The General Fund impact will be \$114,296 for overhead costs which includes central services and department administration. No additional appropriation is needed. The recommendations above are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from this grant.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on November 17, 2015, your Public Safety Committee considered a CAO report relative to accepting a grant for the Fiscal Year 2015-2016 Alcohol and Drug Impaired Driving Vertical Prosecution Program Grant in the amount of \$353,464, received by the City Attorney from the OTS. The CAO reports that OTS is the pass-through agency for the National Institute of Traffic and Highway Safety federal grant fund dollars. It should be noted that this is the fourth year that funds have been awarded for the City's vertical prosecution project to address impaired driving for alcohol and drugs. After an opportunity for public comment was

held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-