|                | (            | 0150-10464-0000  |
|----------------|--------------|------------------|
| TRANSMITTAL    |              |                  |
| The Council    | DATE         | COUNCIL FILE NO. |
|                | NOV 0 6 2015 |                  |
| FROM The Mayor |              | COUNCIL DISTRICT |

Proposed Amendment with Motorola Solutions Inc. for Communications Systems Installation at the Northeast Area Police Station and As-needed Technical and Communications Services

Transmitted for your consideration. See City Administrative Officer report attached.

Ana Guerrero

MAYOR

MAS:TJM:04160039c

CAO 649-d

# OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date:

November 4, 2015

CAO File No.

0150-10464-0000

Council File No. -- Council District: --

To:

The Mayor

From:

Miguel A. Santana, City Administrative Officer

migrative officer

Reference: Transmittal from the Los Angeles Police Commission dated July 21, 2015; referred

for report on July 24, 2015; supplemental information submitted on October 21,

2015

Subject:

FOURTH AMENDMENT TO CONTRACT NO. C-123897 WITH MOTOROLA SOLUTIONS, INC. FOR INSTALLATION OF COMMUNICATIONS EQUIPMENT AT THE NORTHEAST AREA POLICE STATION AND AS-NEEDED TECHNICAL

AND COMMUNICATIONS SERVICES

#### SUMMARY

The Los Angeles Police Department (LAPD) requests authority to execute a Fourth Amendment to Contract No. C-123897 (Amendment) with Motorola Solutions, Inc. (Contractor) to purchase and install Bi-Directional Amplifier (BDA) and Tactical Area Communications (TAC-PAC) systems in the Northeast Area Police Station for a total cost of \$261,515. The Amendment would also increase the total compensation allowed under the Contract by an additional \$6.0 million for future services to be provided by the Contractor if such services were deemed necessary and corresponding funding became available. If approved, these changes will result in a total allowable compensation from the contract of \$8,054,906, including \$1,793,391 from previously approved amounts, \$261,515 in new funding for the work to be performed at the Northeast Area Station, and \$6.0 million in potential future compensation depending on the availability of funds and relevant project work. The Amendment would also extend the current three-year term by an additional two years for a term totaling five years from May 8, 2014 through May 7, 2019.

### **BACKGROUND**

On April 25, 2014, the Mayor authorized the LAPD to negotiate and execute a Master Services Agreement (MSA) with the Contractor to allow for the purchase, on an as-needed basis, of technical services consisting of field engineering; communications system design; system upgrade or expansion; project management; system technologist; field service; installation, programming, maintenance and support; and other services associated with the LAPD's various communication systems, including the Computer-Aided Dispatch (CAD) system, Geofile, Voice Radio Systems (VRS), Data and Dispatch Radio Systems, handheld and mobile radios, and the Automated License Plate Recognition (ALPR) system. Because the original MSA was for a term of three years and for an amount of less than the annually adjusted contract exemption limit, Council approval was not required. Subsequently, the Council authorized the 2011 and 2012

Urban Areas Security Initiative (UASI) Grant Program which increased funding for the MSA to the current contract value of \$1,793,391 (C.F. 14-1749).

Because the Contractor possesses proprietary information and technology specific to the Department's radio systems and equipment, the LAPD requested, and the City Attorney approved, the MSA as a sole-source contract. As such, the MSA serves as an umbrella agreement to be utilized when the LAPD requires services from the Contractor for a particular project that meets the description/scope of the MSA.

# Bi-Directional Amplifier and Tactical Area Communications Systems

BDAs enable radio signals to be received and transmitted throughout a building. Without this system, obstacles such as building walls block radio signals, making the radios used by officers inoperable within the building. A TAC-PAC system is a high powered, backup transceiver and receiver radio system. In the event of a failure to the primary radio system's core equipment, the TAC-PAC will allow LAPD's fallback procedure to function, keeping officers in the field and the station in constant communication. Without this device, a failure to the radio system's core equipment will render the officers in the field unreachable via radio. Funding for the purchase and installation of these systems was appropriated to the Information Technology Agency (ITA) in the 2014-15 Mid-Year Financial Status Report (C.F. 14-0600-S256), and ITA will "piggyback" on the LAPD's contract for the purpose of paying the costs of services for this project. The Department reports that the City Attorney determined that the installation of the BDA and TAC-PAC Systems in the Northeast Station qualifies under the sole-source MSA since it is integral to the radio systems provided by the Contractor.

# Contingency Funding

The proposed Amendment also includes an option of adding new services to the contract with an allowable limit of up to \$6.0 million in total funding (Section 1.E of Attachment). If the necessity for such services does not materialize and/or funding is not identified and authorized, no additional expenditures would be allowable under the MSA except for those previously approved (\$1,793,391) and for work on the Northeast Area Station (\$261,515). Potential future services being considered by the LAPD that might be added to the MSA include, but are not limited to: 1) Upgrading the Department's Computer-Aided Dispatch system; 2) Upgrading of the Land Mobile Radio System - Inter Radio Frequency Subsystem Interface which allows radio frequency subsystems built by different manufacturers to be connected together into a wide area network that allows users on different networks to communicate; 3) Upgrading of audio recorders for the emergency dispatch system; and, 4) Replacement of various servers. The Department is requesting the use of a contingency fund process to expedite the contracting process on potential future work by Contractor. The City Attorney has provided language in the Amendment (Section 1.E of Attachment) to protect the City from any claims by the Contractor for payment of contingency funding until the City has first made an appropriation of funds for such work. As a project is identified, a Statement of Work (SOW) and pricing, pursuant to the terms specified in the MSA, for that SOW will be agreed upon by the Contractor and the LAPD and then reviewed and approved by the City Attorney.

### RECOMMENDATION

That the Council authorize the Chief of Police, or his designee, to negotiate and execute a Fourth Amendment to the Master Services Agreement (MSA) No. C-123897 with Motorola Solutions, Inc. for the term of May 8, 2014 through May 7, 2019 to allow the City to purchase, on an as-needed basis, technical services associated with the LAPD's various communications systems, within a total allowable amount not to exceed \$8,054,906, subject to the review and approval of the City Attorney as to form and compliance with the previously approved sole-source requirements of the MSA.

## FISCAL IMPACT STATEMENT

No additional General Fund appropriation is required as costs for the contract will be determined for each project/service to be performed under the Master Service Agreement and will be funded within the Department's operating budget or eligible grant funds, as approved by the Grantor and City Attorney. Therefore, approval of this contract Amendment complies with the City's Financial Policies.

MAS:TJM:04160039c

Attachment

# LOS ANGELES POLICE COMMISSION

ERIC GARCETTI

Mayor

POLICE COMMISSIONERS

STEVE SODOROFF PRESIDENT

CULT A Department of WEEK PRINCIPAL SANDRAFIGUEROA-VILLA

MARIA SILVA (I TALLY ERROR SWITCELTS HOUSEN, MOO)

KATHLEEN G. KIM ROBERT U SALTZMAN

July 21, 2015

The Honorable Eric Garcetti Mayor, City of Los Angeles City Hall, Room 303 Los Angeles, California 90012

Attention Mandy Morales

Dear Honorable Mayor:

RE: REQUEST FOR APPROVAL OF THE POURTH AMENDMENT TO CONTRACT NO. C-123897 WITH MOTORQLA SOLUTIONS, INC.

At the regular meeting of the Board of Police Commissioners held Tuesday, July 21, 2015, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

MARIA SILVA

Commission Executive Assistant II

Attachment

c: Chief of Police ASB

RICHARDM TEFANK EXECUTIVE DIRECTOR

ALEXANDER A, BUSTAMANTE INSPECTOR GENERAL

EXECUTIVE OFFICE POLICE ADMINISTRATION BUSING 100 West Finar Street, Gutte 134 LOS ANDRIES, CA 80012-4112

> (213) 288-1400 PHONE (213) 235-1410 FAX (213) 235-1440 TOD

BPC #15-0231

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### INTRADEPARTMENTAL CORRESPONDENCE

July 17, 2015 1.17

TO:

The Honorable Board of Police Commissioners

FROM:

Chief of Police

SUBJECT: REQUEST FOR APPROVAL OF THE FOURTH AMENDMENT TO CONTRACT NO. C-123897 WITH MOTOROLA SOLUTIONS, INC.

# RECOMMENDED ACTIONS

- 1. That the Board of Police Commissioners (Board) REVIEW and APPROVE the attached Fourth Amendment to Contract No. C-123897 with Motorola Solutions, Inc. (Motorola), subject to the City Attorney's review and approval as to form and legality.
- 2. That the Board TRANSMIT the Contract to the Office of the Mayor for review and approval.
- 3. That the Board AUTHORIZE the Chief of Police to execute the Contract, upon Mayoral approval.

#### DISCUSSION

The attached Fourth Amendment between the City of Los Angeles (City) and Motorola Solutions, Inc. (Motorola) is needed to install the Bi-Directional Amplifier system and Tactical Area Communications system for both the Northeast and Metro stations. The City will also have the ability to set up a contingency fund to purchase, on an as needed basis, field engineering, communications system design, system upgrade or expansion, project management, system technologist, field service, installation, programming, maintenance and support, or other services performed by Motorola. The services included are to those relating to Motorola Computer-aided Dispatch Systems, Geofile, Voice Radio System Data and Dispatch Radio Systems, handheld and mobile radios, and PIPS Automated License Plate Recognition.

If you have any questions, please contact Chief Information Officer Maggie Goodrich, Information Technology Bureau, at (213) 486-0370.

Respectfully.

Chief of Police

Attachment

## INTRADEPARTMENTAL CORRESPONDENCE

July 9, 2015 1.17

TO:

Chief of Police

FROM:

Commanding Officer, Information Technology Bureau

SUBJECT:

REQUEST FOR APPROVAL OF THE FOURTH AMENDMENT TO CONTRACT NO. C-123897 WITH MOTOROLA SOLUTIONS, INC.

Information Technology Bureau (ITB) requests your approval of the attached Fourth Amendment between the City of Los Angeles (City) and Motorola Solutions, Inc. (Motorola) to install the Bi-Directional Amplifier system and Tactical Area Communications system for both the Northeast and Metro stations.

The City will also have the ability to set up a contingency fund to purchase, on an as needed basis, field engineering, communications system design, system upgrade or expansion, project management, system technologist, field service, installation, programming, maintenance and support, or other services performed by Motorola. The services included are to those relating to Motorola Computer-aided Dispatch Systems, Geofile, Voice Radio System Data and Dispatch Radio Systems, handheld and mobile radios, and PIPS Automated License Plate Recognition.

If you have any questions regarding this matter, please contact Nancy Cammarata, Officer in Charge, ITB Contracts Section, at (213) 486-0378.

1700

MAGGIE M. GOODRICH, Chief Information Officer

Commanding Officer

Information Technology Bureau

Affachments