

12/16/15

File No. 15-1366

ECONOMIC DEVELOPMENT COMMITTEE REPORT relative to accepting a grant for the Los Angeles Performance Partnership Pilot (LA P3).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Economic Workforce Development Department (EWDD), or designee, to:

- a. Accept on behalf of the Los Angeles Workforce Development Board up to \$700,000 in Performance Partnership Pilot (P3) grant award funds under the designation, LA P3, for a grant term of 36 months, from October 1, 2015 through September 30, 2018.
- b. Execute grant agreements and/or amendments with the awarding agencies - the United States Departments of Education, Health and Human Services, and Labor for receipt of the P3 monies for a pilot project that will serve 8,000 out-of-school youth annually, including 2,700 as Workforce Investment Act enrolled youth.
- c. Negotiate agreements to begin October 1, 2015, with the following grant application partners: Los Angeles Unified School District in an amount not to exceed \$250,000 to assist with project management and data collection (October 1, 2015 through September 30, 2018) and California State University, Northridge in an amount not to exceed \$200,000 for program evaluation (from October 1, 2015 through September 30, 2018).

2. APPROVE the allocation of \$250,000 to the EWDD for grant management, program oversight, and administrative costs for the contract term.

3. AUTHORIZE the Controller to:

- a. Establish a new interest-bearing fund titled LA P3, Fund No. XXX to be administered by EWDD.
- b. Establish a receivable within LA P3 Fund No. XXX from the U.S. Department of Education for \$700,000.
- c. Establish new accounts within LA P3 Fund No. XXX and appropriate as follows:

<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
22M122	EWDD	57,264
22M299	Related Costs - EWDD	26,069
22M622	Reserved for EWDD Oversight	166,667
22M773	LA P3	450,000

d. Increase appropriations within Fund No. 100/22 as follows:

<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
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001010	Salaries - General	49,001
001070	Salaries - As Needed	239
001090	Overtime	9
002120	Printing and Binding	23
002130	Travel	33
003040	Contractual Services	1,003
003310	Transportation	39
006010	Office and Administration	1,078
006030	Leasing	5,839

e. Expend funds upon presentation of proper documentation.

4. AUTHORIZE the General Manager, EWDD, or designee, to prepare additional Controller instructions and/or many any necessary technical adjustments that are consistent with this action, subject to the approval of the City Administrative Officer; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The EWDD reports that all recommendations in its report will have no negative financial impact on the City General Fund, inasmuch as the grant provides full-cost recovery of the EWDD salaries, expenses, and all related costs.

Community Impact Statement: None submitted.

Summary

At the public hearing held on December 8, 2015, the Economic Development Committee considered a EWDD report relative to the acceptance of a grant for the LA P3. After an opportunity for public comment, the Committee recommended that Council approve the recommendations contained in the EWDD report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,



**ECONOMIC DEVELOPMENT COMMITTEE**

<b>MEMBER</b>	<b>VOTE</b>
PRICE:	YES
CEDILLO:	ABSENT
HARRIS-DAWSON:	YES
KREKORIAN:	YES
MARTINEZ:	YES

SG  
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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**