

TRANSPORTATION COMMITTEE REPORT relative to the Special Parking Revenue Fund (SPRF) Five-Year Operations and Maintenance Plan.

Recommendations for Council action:

1. RECEIVE and FILE the March 14, 2016 Los Angeles Department of Transportation (LADOT) report, attached to the Council file, relative to the SPRF Five-Year Operations and Maintenance Plan.
2. APPROVE the updated SPRF Five-Year Operations and Maintenance Plan and supporting documentation as contained in the March 14, 2016 LADOT report, attached to the Council file.
3. DIRECT the City Administrative Officer and LADOT to include the SPRF Five-Year Operations and Maintenance Plan as part of the Mayor's proposed Fiscal Year (FY) 2016-17 budget with said Plan to include a spreadsheet identifying each project and program under the Operations and Maintenance and Capital Expenditure category with the anticipated year of expenditure.
4. DIRECT the LADOT to report to the Transportation Committee in September 2016 with an updated Five-Year Plan beginning with FY 2016-17.
5. DIRECT the LADOT to report to the Transportation Committee in regard to:
  - a. Additional revenue options including, but not limited to, parking citation revenue that could be used to support parking enforcement in the communities where the revenue was generated.
  - b. The feasibility of including parking citation revenue in the SPRF.

Fiscal Impact Statement: The LADOT reports that the actions described in its March 13, 2016 report, attached to the Council file, have no impact to the General Fund because the costs are born by the SPRF.

Community Impact Statement: None submitted.

Summary:

On March 23, 2016 and April 13, 2016, your Committee considered a March 13, 2016 LADOT report relative to the SPRF Five-Year Operations and Maintenance Plan. According to the LADOT, the SPRF was established as a special fund to be the depository account of all revenue collected from parking meters and public off-street parking facilities in the City of Los Angeles that are administered by the LADOT through the Board of Transportation Commissioners. SPRF funds the operation and maintenance, capital expenses, and technological investments in parking management and are summarized over the past five FYs in Table 1 of the report.

The 5-Year Plan address the essential and appropriate funding for:

- a. Capital improvement parking projects
- b. Planning, maintenance and operation
- c. Debt service
- d. Local return of parking meter revenue
- e. "Code the Curb"
- f. Acceleration of LA Express Park

The plan pertains to 34,626 on-street metered parking spaces in 73 Parking Meter Zones and the 11,356 off-street spaces in 118 parking facilities. The Five-Year Plan was developed to:

- a. Make strategic capital investments for improved convenience and operational efficiency such as:
  - i. Latest technology for equipment and staff
  - ii. Automated performance measurement
  - iii. Remote monitoring
  - iv. Centralized reporting
- b. Establish and implement operational and maintenance standards for all programs.
- c. Maintain full professional program staffing to ensure effective and efficient programs and consistently deliver excellent customer service.
- d. Implement a coordinated parking management strategy among all programs for rates, hours and restrictions and business and residential needs. Regular market rate analyzes and parking studies to ensure a market-driven approach to managing a limited parking supply.
- e. Expand metered and off-street parking where appropriate.
- f. Consider "smart funding alternatives" prior to building additional parking supply.

The Five-Year Operations and Maintenance Plan includes, but is not limited to: capital improvement parking projects, planning, maintenance and operation, debt service, special projects, and a contingency. Annual escalation for operation and maintenance is three percent throughout the plan.

After further consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in March 13, 2016 LADOT report, as amended, and detailed in the above recommendations. This matter is

now submitted to Council for its consideration.

Respectfully Submitted,

TRANSPORTATION COMMITTEE

A handwritten signature in black ink, appearing to be 'M. R.', written in a cursive style.

**MEMBER VOTE**

BONIN: YES

KORETZ: YES

HUIZAR: YES

MARTINEZ: ABSENT

RYU: YES

ARL

4/13/16

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**