


ADOPTED BY THE BOARD
PUBLIC WORKS OF THE CITY
of Los Angeles California
AND REFERRED TO THE MAYOR
JAN - 6 2016
AND REFERRED TO THE CITY COUNCIL

Executive Officer
Board of Public Works

DEPARTMENT OF PUBLIC WORKS

BUREAU OF SANITATION
BOARD REPORT NO. 1
January 6, 2016

AUTHORITY TO APPLY FOR, ACCEPT, NEGOTIATE, AND EXECUTE AGREEMENTS FOR GRANT FUNDING FROM US DEPARTMENT OF ENERGY (DOE) FOR ALTERNATIVE FUEL VEHICLE PROGRAMMATIC SUPPORT OF THE LOS ANGELES CLEAN CITIES COALITION

RECOMMENDATIONS

1. Approve and forward this report to the Mayor and the City Council, with the recommendation that the City Council, subject to the concurrence of the Mayor, authorize the Director of the Bureau of Sanitation (LASAN) or designee to execute and submit all documents, including, but not limited to, applications, agreements, or amendments, subject to the approval of the City Attorney as to form, which may be necessary to secure grant funds in an amount not to exceed \$180,000 for alternative fuel vehicle programmatic support for the period November 16, 2015 until December 31, 2019.
2. Authorize LASAN to continue to participate in the Clean Cities Program by completing the re-designation process with the U.S. DOE expected to begin during Fiscal Year (FY) 2016-17.
3. Authorize LASAN to receive, if awarded, grant funds from U.S. DOE or other selected U.S. DOE vendor and appropriate up to \$45,000 each fiscal year starting FY 2015-16 to FY 2019-20, totaling up to \$180,000 in the Environmental Affairs Trust Fund, Fund 537, Dept. 50, New Account (Clean Cities – Program Support).
4. Authorize LASAN to transfer and appropriate \$35,000 each fiscal year from the Environmental Affairs Trust Fund, Fund 537, Dept. 50, New Account (Clean Cities – Program Support) to Fund 100, Dept. 82 as follows:

Account	Description	Amount
1070	Salaries, As-Needed	\$28,500
2130	Travel	\$5,000
6010	Office and Administrative Expenses	\$1,500
Total		\$35,000

*** As such, \$10,000 will remain in the Environmental Affairs Trust Fund for this purpose until an alternative funding source is identified.**

5. Authorize the Controller to make technical corrections as necessary.

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FISCAL IMPACT STATEMENT

There is no impact to the City's General Fund. If awarded, the Environmental Affairs Trust Fund will provide front funding for the grant and be reimbursed through grant receipts.

DISCUSSION

The U.S. Department of Energy (U.S. DOE) Clean Cities Program advances the nation's economic, environmental, and energy security by supporting local actions to reduce petroleum consumption. Clean Cities Coalitions across the US, bring together stakeholders to establish ways to use renewable fuels, develop infrastructure, and review emerging transportation technologies. The City has established similar goals of reducing emissions from the use of petroleum derived fuel in City fleets. The City of Los Angeles received the original Clean Cities designation in 1996 from the U.S. DOE. Each coalition receives re-designation every three to four years. The LA Clean Cities re-designation is expected to occur in 2016.

U.S. DOE has provided annual supplemental financial support to each coalition through non-competitive grants. Depending on the federal budget and the program focus areas, up to \$180,000 over four years may be offered to the City. The grant is used for travel to an annual Clean Cities Coalition conference, staff support, outreach supplies and other activities consistent with developing alternative fuel projects. DOE released a request for funding application with a deadline of December 11, 2015. CF 11-0527 authorizes LASAN to apply for environmental grant programs, and if awarded, to return to the Mayor and the City Council to obtain approval for the acceptance of these funds and for authorization to negotiate and execute the associated grants documents.

The General Services Department (GSD) has an opportunity to develop and install ten electric charging stations at LASAN facilities using grant funding. GSD is estimating the maintenance costs to be between \$500 and \$1,000 annually. The annual Clean Cities grant budget could include operation and maintenance costs of these vehicle charging stations until a long term policy has been established to recover costs for the electricity and the maintenance fees.

Approval of this report assists LASAN to continue its commitment to increase the number of alternative fuel and advanced technology vehicles in its fleets and to generate air quality benefits in a cost-effective manner.

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STATUS OF FINANCING

There is no impact to the General Fund. If awarded, total funding for this project is not to exceed \$45,000 each fiscal year from FY 2015-16 to FY 2019-20, totaling \$180,000 from the Environmental Affairs Trust Fund (EATF), Fund 537, Dept 50, New Account (Clean Cities – Program Support). Future appropriations will be made available through the normal budgetary process. The monies from DOE will be deposited into EATF, Fund 537, Departmental Revenue Source Code 381100.

Respectfully Submitted,



ENRIQUE C. ZALDIVAR, Director
Bureau of Sanitation

APPROVED AS TO FUNDS



VICTORIA SANTIAGO, Director
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