

4. FINAL PROPOSED RATES

Figure 1, Figure 2, Figure 3, and Figure 4 show the Department’s revised proposed rates for the five-year rate action for four major customer classes: Residential, Small Commercial, Medium Commercial, and Large Commercial.

Figure 1: Final Proposed Residential Rates (R1A)

Tiers	Monthly Zone 1 Usage Allocation (kWh)	Monthly Zone 2 Usage Allocation (kWh)	Monthly Tiered Fixed Charge (\$)	Summer Energy Charge (\$/kWh)	Winter Energy Charge (\$/kWh)
FY 2015-16					
Tier 1	0 ≤ and ≤ 350	0 ≤ and ≤ 500	\$0.55	\$0.13617	\$0.13617
Tier 2	350 < and ≤1050	500 < and ≤1500	\$2.00	\$0.16835	\$0.16835
Tier 3	> 1050	> 1500	\$6.00	\$0.21731	\$0.16835
FY 2016-17					
Tier 1	0 ≤ and ≤ 350	0 ≤ and ≤ 500	\$0.85	\$0.14557	\$0.14557
Tier 2	350 < and ≤1050	500 < and ≤1500	\$3.00	\$0.18086	\$0.18086
Tier 3	> 1050	> 1500	\$9.00	\$0.23663	\$0.18086
FY 2017-18					
Tier 1	0 ≤ and ≤ 350	0 ≤ and ≤ 500	\$1.30	\$0.15066	\$0.15066
Tier 2	350 < and ≤1050	500 < and ≤1500	\$4.90	\$0.19809	\$0.19809
Tier 3	> 1050	> 1500	\$15.00	\$0.25879	\$0.19809
FY 2018-19					
Tier 1	0 ≤ and ≤ 350	0 ≤ and ≤ 500	\$1.75	\$0.15103	\$0.15103
Tier 2	350 < and ≤1050	500 < and ≤1500	\$6.25	\$0.19936	\$0.19936
Tier 3	> 1050	> 1500	\$18.50	\$0.27546	\$0.19936
FY 2019-20					
Tier 1	0 ≤ and ≤ 350	0 ≤ and ≤ 500	\$2.50	\$0.15283	\$0.15283
Tier 2	350 < and ≤1050	500 < and ≤1500	\$8.00	\$0.21142	\$0.21142
Tier 3	> 1050	> 1500	\$23.50	\$0.29843	\$0.21142

Figure 2: Final Proposed Small Commercial Rates (Small General Service A1A)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Monthly Fixed Charge	\$6.50	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
Facilities Charge (\$/kW)	\$7.48	\$7.48	\$7.48	\$7.98	\$8.48	\$8.98
High Season Consumption (\$/kWh)	\$0.14043	\$0.12882	\$0.13677	\$0.15271	\$0.15405	\$0.15827
Low Season Consumption (\$/kWh)	\$0.11753	\$0.10540	\$0.11247	\$0.12726	\$0.12799	\$0.13123

Figure 3: Final Proposed Medium Commercial Rates (Primary Service A2B)

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Monthly Fixed Charge		\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
Facilities Charge (\$/kW)		\$7.48	\$7.48	\$7.48	\$7.98	\$8.48	\$8.98
High Season	Demand High Peak (HP) (\$/kW) ¹	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
	Demand Low Peak (LP) (\$/kW)	\$3.75	\$3.75	\$3.75	\$3.75	\$3.75	\$3.75
Low Season	Demand HP (\$/kW)	\$4.75	\$4.75	\$4.75	\$4.75	\$4.75	\$4.75
	Demand LP (\$/kW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
High Season	Consumption HP (\$/kWh)	\$0.11818	\$0.11818	\$0.13673	\$0.13733	\$0.13735	\$0.14389
	Consumption LP (\$/kWh)	\$0.11091	\$0.11091	\$0.12946	\$0.13006	\$0.13008	\$0.13662
	Consumption Base (\$/kWh)	\$0.09018	\$0.09018	\$0.10873	\$0.10933	\$0.10935	\$0.11589
Low Season	Consumption HP (\$/kWh)	\$0.11184	\$0.11184	\$0.13039	\$0.13099	\$0.10529	\$0.13755
	Consumption LP (\$/kWh)	\$0.11184	\$0.11184	\$0.13039	\$0.13099	\$0.10529	\$0.13755
	Consumption Base (\$/kWh)	\$0.09391	\$0.09391	\$0.11246	\$0.11306	\$0.08736	\$0.11962

¹ There are three TOU periods for LADWP Commercial customers, high peak, low peak, and base. High peak represents the highest cost period (weekday afternoon), base represents lowest cost period (late evening-early morning and weekends), low peak period represents remaining time periods.

Figure 4: Final Proposed Large Commercial Rates (Sub-transmission A3A)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Monthly Fixed Charge	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
Facilities Charge (\$/kW)	\$6.68	\$6.68	\$6.68	\$7.18	\$7.68	\$8.18
Demand HP Summer (\$/kW)	\$9.70	\$9.70	\$9.70	\$9.70	\$9.70	\$9.70
Demand LP Summer (\$/kW)	\$3.30	\$3.30	\$3.30	\$3.30	\$3.30	\$3.30
Demand HP Winter (\$/kW)	\$4.30	\$4.30	\$4.30	\$4.30	\$4.30	\$4.30
Demand LP Winter (\$/kW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consumption HP Summer (\$/kWh)	\$0.11577	\$0.11577	\$0.13400	\$0.13460	\$0.13485	\$0.14200
Consumption LP Summer (\$/kWh)	\$0.10951	\$0.10951	\$0.12774	\$0.12834	\$0.12859	\$0.13574
Consumption Base Summer (\$/kWh)	\$0.08942	\$0.08942	\$0.10765	\$0.10825	\$0.10850	\$0.11565
Consumption HP Winter (\$/kWh)	\$0.11050	\$0.11050	\$0.12873	\$0.12933	\$0.12958	\$0.13673
Consumption LP Winter (\$/kWh)	\$0.11050	\$0.11050	\$0.12873	\$0.12933	\$0.12958	\$0.13673
Consumption Base Winter (\$/kWh)	\$0.09384	\$0.09384	\$0.11207	\$0.11267	\$0.11292	\$0.12007