

Los Angeles  Department of Water & Power

ERIC GARCETTI
Mayor

Commission
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MARCIE L. EDWARDS
General Manager

January 21, 2016

The Honorable City Council
City of Los Angeles
Room 395, City Hall
Los Angeles, California 90012

Honorable Members:

Subject: Recommends that the Board resolve to: (1) find that the Resolution requesting approval of the Proposed Power Rate Ordinance, and that the Resolution approving projected Power System expenditures for inclusion in various adjustment factors, as identified below, are exempt from the requirements of the California Environmental Quality Act (CEQA) under the provisions of the Public Resources Code, Section 21080 (b) (8); and (2) approve the two resolutions as identified below.

- A. Resolution requesting approval of the Proposed Power Rate Ordinance;
- B. Resolution approving estimated Power System expenditures for inclusion in components of the Energy Cost Adjustment for the 12-month period commencing April 1, 2016;

Pursuant to Charter Section No. 676 enclosed for approval by your Honorable Body is Resolution Nos. 016 155 and 016 156, adopted by the Board of Water and Power Commissioners on January 19, 2016, approved as to form and legality by the City Attorney, which recommends that the Board resolve to: (1) find that the Resolution requesting approval of the Proposed Power Rate Ordinance, and that the Resolution approving projected Power System expenditures for inclusion in various adjustment factors, as identified below, are exempt from the requirements of the California Environmental Quality Act (CEQA) under the provisions of the Public Resources Code, Section 21080 (b) (8); and (2) approve the two resolutions as identified below.

- A. Resolution requesting approval of the Proposed Power Rate Ordinance;
- B. Resolution approving estimated Power System expenditures for inclusion in components of the Energy Cost Adjustment for the 12-month period commencing April 1, 2016;

If additional information is required, please contact Ms. Winifred Yancy, Director of Intergovernmental Affairs and Community Relations, at (213) 367-0025.

Los Angeles Aqueduct Centennial Celebrating 100 Years of Water 1913-2013

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The Honorable City Council

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Sincerely,



Barbara E. Moschos
Board Secretary

BEM:msh

Enclosures: LADWP Resolution with proposed Ordinance (Appendix 1)
Board Letter
Board Resolution for Power Adjustment Factor Expenditures and Board Report
(Appendix 2)
Power System Revised Financial Plan – Case 143 (Appendix 3)
Final Proposed Power Rates (Appendix 4)
Response to 2012 Council Recommendations (Appendix 5)
Department's Report to the Ratepayer Advocate with Appendices (Appendix 6)
Ratepayer Advocate Report on Proposed Rate Action (Appendix 7)
Deleted (Appendix 8)
Metric Reporting Process (Appendix 9)
Public Outreach Summary (Appendix 10)
Summary of Rates (Appendix 11)

c/enc: Mayor Eric Garcetti
Councilmember Felipe Fuentes, Chair, Energy and the Environment Committee
Sharon Tso, Chief Legislative Analyst
Miguel A. Santana, City Administrative Officer
Rafael Prieto, Legislative Analyst, CLA
David Hirano, Chief Administrative Analyst
Winifred Yancy