

INTRADEPARTMENTAL CORRESPONDENCE

BPC # 15-0365 3D
RECEIVED
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POLICE DIVISION

November 18, 2015
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REVIEWED

TO: The Honorable Board of Police Commissioners


RICHARD M. TEFANK
EXECUTIVE DIRECTOR
11/18/15
DATE

FROM: Chief of Police

SUBJECT: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR THE 2015 PORT SECURITY GRANT PROGRAM

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the grant application and award for the 2015 Port Security Grant Program (PSGP), pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst, and to the City Clerk for Committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Chief of Police or his designee to retroactively apply for and ACCEPT the grant award of \$637,500 from the Department of Homeland Security, Federal Emergency Management Agency, for the PSGP for the period of September 1, 2015 through August 31, 2018;
 - B. AUTHORIZE the Chief of Police or his designee to negotiate and execute the Cooperative Agreement and submit any necessary documents relative to the grant award, subject to the review of the City Attorney as to form and legality;
 - C. AUTHORIZE the Controller to set up a grant receivable and appropriate \$637,500 to account number to be determined, within Fund No. 339, Department No. 70, for the disbursements of 2015 PSG grant funds;
 - D. AUTHORIZE the Los Angeles Police Department (LAPD) to submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
 - E. AUTHORIZE the LAPD to spend up to the total grant amount of \$637,500 in accordance with the grant award agreement;
 - F. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

DISCUSSION

The PSGP provides financial assistance to state and local agencies as well as private sector partners to improve port-wide maritime security risk management; enhance domain awareness; support maritime security training and exercises; and maintain or reestablish maritime security mitigation protocols that support port recovery and resiliency capabilities. The 2015 PSGP’s allowable costs support efforts to build and sustain core capabilities across Prevention, Protection, Mitigation, Response, and Recovery mission areas, with specific focus on addressing the security needs of our Nation’s maritime ports. The grant allocates \$637,500 for equipment. The grant award requires a 25% match, totaling \$212,500. The LAPD will utilize the entire grant award for the following projects:

	Project	Total Project Cost	Grant Amount	Match Amount/ Source
a.	LAPD Microwave Downlink Upgrade/Churchill System	\$750,000	\$562,500	\$187,500 MICLA Funds
b.	LAPD Underwater Dive Unit Vessel Repair and Maintenance	\$100,000	\$ 75,000	\$ 25,000 LAPD Field Equipment Account
	TOTAL	\$850,000	\$637,500	\$212,500

a. LAPD Microwave Downlink Upgrade

The \$562,500 grant funding will enhance LAPD’s air support to law enforcement operations. It will outfit one aircraft with a new hi-definition camera, microwave downlink system and Churchill Navigation. The microwave downlink system transmits encrypted images from an aircraft to fixed or portable receivers. The Churchill Navigation overlays data, e.g., street names and directions on top of the live video feed being transmitted. Matching funds from the Municipal Improvement Corporation of Los Angeles (MICLA) funds in the amount of \$187,500 will supplement the project.

b. LAPD Underwater Dive Unit Vessel Repair and Maintenance

Grant funding in the amount of \$75,000 will be utilized to haul out the vessels by an insured and bonded commercial boat yard with a certified marine crane and docking facility. The boat hulls will then be scrapped, sanded and painted; marine electronic systems will receive needed upgrades; non-skid surfaces and rubberized linings and sponsons will be patched; and the electrical system and boat safety equipment will be serviced and updated as needed. The 25% match of \$75,000 will be paid for by LAPD Department 70 Account 3090 Field Equipment Account.

The Honorable Board of Police Commissioners

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If you have any questions regarding this transmittal, please contact Chief Information Officer Maggie Goodrich, Commanding Officer, Information Technology Bureau, at (213) 486-0370.

Respectfully,



CHARLIE BECK
Chief of Police

**BOARD OF
POLICE COMMISSIONERS**
Approved *November 24, 2015*
Secretary *Maria Sch*

Attachments

INTRADEPARTMENTAL CORRESPONDENCE

November 12, 2015
1.17

TO: Chief of Police

FROM: Chief Information Officer, Information Technology Bureau

SUBJECT: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR
THE 2015 PORT SECURITY GRANT PROGRAM

Attached for your review and approval is a transmittal to accept the grant application and award for the 2015 Port Security Grant Program (PSGP). The Los Angeles Police Department (LAPD) has been awarded \$637,500 by the Department of Homeland Security, Federal Emergency Management Agency, for the PSGP. The grant period is from September 1, 2015 through August 31, 2018.

The PSGP provides financial assistance to state and local agencies as well as private sector partners to improve port-wide maritime security risk management; enhance domain awareness; support maritime security training and exercises; and maintain or reestablish maritime security mitigation protocols that support port recovery and resiliency capabilities. The 2015 PSGP's allowable costs support efforts to build and sustain core capabilities across Prevention, Protection, Mitigation, Response, and Recovery mission areas, with specific focus on addressing the security needs of our Nation's maritime ports. The grant allocates \$637,500 for equipment. The grant award requires a 25% match, totaling \$212,500. The LAPD will utilize the entire grant award for the following projects:


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TOTAL		\$850,000	\$637,500	\$212,500

Chief of Police

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If you have any questions, please have a member of your staff contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0380.

A handwritten signature in black ink, appearing to read 'MAGGIE GOODRICH', enclosed within a large, hand-drawn oval.

MAGGIE GOODRICH, Chief Information Officer
Commanding Officer
Information Technology Bureau

Attachments

Award Letter

U.S. Department of Homeland Security
Washington, D.C. 20472



Nichole Trujillo
Los Angeles Police Department
100 West First Street, Suite 842
Los Angeles, CA 90012

Re: Grant No. EMW-2015-PU-00255

Dear Nichole Trujillo:

Congratulations, on behalf of the Department of Homeland Security, your application for financial assistance submitted under the Fiscal Year (FY) 2015 Port Security Grant Program has been approved in the amount of \$637,500.00 . As a condition of this award, you are required to contribute a cost match in the amount of \$212,500.00 of non-Federal funds, or 25 percent of the total approved project costs of \$850,000.00 .

Before you request and receive any of the Federal funds awarded to you, you must establish acceptance of the award. By accepting this award, you acknowledge that the terms of the following documents are incorporated into the terms of your award:

- Agreement Articles (attached to this Award Letter)
- Obligating Document (attached to this Award Letter)
- FY 2015 Port Security Grant Program Funding Opportunity Announcement.

Please make sure you read, understand, and maintain a copy of these documents in your official file for this award.

In order to establish acceptance of the award and its terms, please follow these instructions:

Step 1: Please go on-line to the ND Grants system at <https://portal.fema.gov>. After logging in, you will see a subtitle Grants Management. Under this subtitle, you will see a link that says Award Package(s). Click this link to access your award packages. Click the Review Award Package link to review and accept the award package for your award. Please print your award package for your records.

Step 2: Please fill out and have your bank complete and sign the SF 1199A, Direct Deposit Sign-up Form. The information on the 1199A must match your SAM record. Be sure to include your DUNS and grant number on the form in Section 1F "Other." The SF 1199A should be sent directly from your financial institution to the FEMA Finance Center, via fax or mail to the Vendor Maintenance Office (see address below). The 1199A form will not be accepted unless it is received directly from the financial institution. Please pay careful attention to the instructions on the form.

FEMA Finance Center
Attn: Vendor Maintenance
P.O. Box 9001
Winchester, VA 22604

Secured Fax: (540) 504-2625
Email: FEMA-Finance@FEMA.DHS.gov

System for Award Management (SAM): Please ensure that your organization's name, address, DUNS number, EIN, and banking information are up to date in SAM and that the DUNS number used in SAM is the same one used to apply for all

FEMA awards. The System for Award Management is located at <http://www.sam.gov>. Future payments will be contingent on the information provided in the SAM; therefore it is imperative that the information is correct.

If you have any questions or concerns regarding the process to request your funds, please call (866) 927-5646.

 BRIAN KAMOIE, GPD Assistant Administrator



U.S. Department of Homeland Security
Washington, D.C. 20472

AGREEMENT ARTICLES
Port Security Grant Program

GRANTEE: Los Angeles Police Department
PROGRAM: Port Security Grant Program
AGREEMENT NUMBER: EMW-2015-PU-00255-S01

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Article I - Summary Description of Project

Project 2: Microwave Downlink Upgrade with Forward Looking Infra-Red and Churchill Navigation System is fully funded for \$562,500.

Project 4: LAPD Underwater Dive Unit Vessel Repair and Maintenance is fully funded for \$75,000.

Article II - Acknowledgement of Federal Funding from DHS

All recipients must acknowledge their use of federal funding when issuing statements, press releases, requests for proposals, bid invitations, and other documents describing projects or programs funded in whole or in part with Federal funds.

Article III - Activities Conducted Abroad

All recipients must ensure that project activities carried on outside the United States are coordinated as necessary with appropriate government authorities and that appropriate licenses, permits, or approvals are obtained.

Article IV - Age Discrimination Act of 1975

All recipients must comply with the requirements of the *Age Discrimination Act of 1975* (42 U.S.C. § 6101 *et seq.*), which prohibits discrimination on the basis of age in any program or activity receiving Federal financial assistance.

Article V - Americans with Disabilities Act of 1990

All recipients must comply with the requirements of Titles I, II, and III of the *Americans with Disabilities Act*, which prohibits recipients from discriminating on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12101–12213).

Article VI - Best Practices for Collection and Use of Personally Identifiable Information (PII)

All recipients who collect PII are required to have a publically-available privacy policy that describes what PII they collect, how they use the PII, whether they share PII with third parties, and how individuals may have their PII corrected where appropriate.

Award recipients may also find as a useful resource the DHS Privacy Impact Assessments: [Privacy Guidance](#) and [Privacy template](#) respectively.

Article VII - Title VI of the Civil Rights Act of 1964

All recipients must comply with the requirements of Title VI of the *Civil Rights Act of 1964* (42 U.S.C. § 2000d *et seq.*), which provides that no person in the United States will, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. Implementing regulations for the Act are found at [6 C.F.R. Part 21](#) and [44 C.F.R. Part 7](#).

Article VIII - Civil Rights Act of 1968

All recipients must comply with [Title VIII of the Civil Rights Act of 1968](#), which prohibits recipients from discriminating in the sale, rental, financing, and advertising of dwellings, or in the provision of services in connection therewith, on the basis of race, color, national origin, religion, disability, familial status, and sex (42 U.S.C. § 3601 *et seq.*), as implemented by the Department of Housing and Urban Development at [24 C.F.R. Part 100](#). The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units—i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators)—be designed and constructed with certain accessible features (see [24 C.F.R. § 100.201](#)).

Article IX - Copyright

All recipients must affix the applicable copyright notices of [17 U.S.C. §§ 401 or 402](#) and an acknowledgement of Government sponsorship (including award number) to any work first produced under Federal financial assistance awards, unless the work includes any information that is otherwise controlled by the Government (e.g., classified information or other information subject to national security or export control laws or regulations).

Article X - Assurances, Administrative Requirements and Cost Principles

Recipients of DHS federal financial assistance must complete OMB Standard Form 424B [Assurances – Non-Construction Programs](#). Certain assurances in this document may not be applicable to your program, and the awarding agency may require applicants to certify additional assurances. Please contact the program awarding office if you have any questions.

The administrative and audit requirements and cost principles that apply to DHS award recipients originate from [2 C.F.R. Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards](#), as adopted by DHS at [2 C.F.R. Part 3002](#).

Article XI - Debarment and Suspension

All recipients must comply with Executive Orders [12549](#) and [12689](#), which provide protection against waste, fraud and abuse by debarring or suspending those persons deemed irresponsible in their dealings with the Federal government.

Article XII - Drug-Free Workplace Regulations

All recipients must comply with the *Drug-Free Workplace Act of 1988* (41 U.S.C. § 701 *et seq.*), which requires that all organizations receiving grants from any Federal agency agree to maintain a drug-free workplace. DHS has adopted the Act's implementing regulations at [2 C.F.R. Part 3001](#).

Article XIII - Duplication of Benefits

Any cost allocable to a particular Federal award provided for in 2 C.F.R. Part 200, Subpart E may not be charged to other Federal awards to overcome fund deficiencies, to avoid restrictions imposed by Federal statutes, regulations, or terms and conditions of the Federal awards, or for other reasons. However, this prohibition would not preclude the non-Federal entity from shifting costs that are allowable under two or more Federal awards in accordance with existing Federal statutes, regulations, or the terms and conditions of the Federal awards.

Article XIV - Energy Policy and Conservation Act

All recipients must comply with the requirements of 42 U.S.C. § 6201 which contain policies relating to energy efficiency that are defined in the state energy conservation plan issues in compliance with this Act.

Article XV - Reporting Subawards and Executive Compensation

a. Reporting of first-tier subawards.

1. *Applicability.* Unless you are exempt as provided in paragraph d. of this award term, you must report each action that obligates \$25,000 or more in Federal funds that does not include Recovery funds (as defined in section 1512(a)(2) of the American Recovery and Reinvestment Act of 2009, Pub. L. 111-5) for a subaward to an entity (see definitions in paragraph e. of this award term).

2. *Where and when to report.*

i. You must report each obligating action described in paragraph a.1. of this award term to <http://www.fsrs.gov>.

ii. For subaward information, report no later than the end of the month following the month in which the obligation was made. (For example, if the obligation was made on November 7, 2010, the obligation must be reported by no later than December 31, 2010.)

3. *What to report.* You must report the information about each obligating action that the submission instructions posted at <http://www.fsrs.gov> specify.

b. Reporting Total Compensation of Recipient Executives.

1. *Applicability and what to report.* You must report total compensation for each of your five most highly compensated executives for the preceding completed fiscal year, if—

i. the total Federal funding authorized to date under this award is \$25,000 or more;

ii. in the preceding fiscal year, you received—

(A) 80 percent or more of your annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and

(B) \$25,000,000 or more in annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and

iii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at <http://www.sec.gov/answers/execomp.htm>.)

2. *Where and when to report.* You must report executive total compensation described in paragraph b.1. of this award term:

i. As part of your registration profile at <https://www.sam.gov>.

ii. By the end of the month following the month in which this award is made, and annually thereafter.

c. Reporting of Total Compensation of Subrecipient Executives.

1. *Applicability and what to report.* Unless you are exempt as provided in paragraph d. of this award term, for each first-tier subrecipient under this award, you shall report the names and total compensation of each of the subrecipient's five most highly compensated executives for the subrecipient's preceding completed fiscal year, if—

i. in the subrecipient's preceding fiscal year, the subrecipient received—

(A) 80 percent or more of its annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and

(B) \$25,000,000 or more in annual gross revenues from Federal procurement contracts (and subcontracts), and Federal financial assistance subject to the Transparency Act (and subawards); and

ii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at <http://www.sec.gov/answers/execomp.htm>.)

2. *Where and when to report.* You must report subrecipient executive total compensation described in paragraph c.1. of this award term:

i. To the recipient.

ii. By the end of the month following the month during which you make the subaward. For example, if a subaward is obligated on any date during the month of October of a given year (*i.e.*, between October 1 and 31), you must report any required compensation information of the subrecipient by November 30 of that year.

d. Exemptions

If, in the previous tax year, you had gross income, from all sources, under \$300,000, you are exempt from the requirements to report:

i. Subawards,

And

ii. The total compensation of the five most highly compensated executives of any subrecipient.

e. Definitions. For purposes of this award term:

1. *Entity* means all of the following, as defined in 2 CFR part 25:

i. A Governmental organization, which is a State, local government, or Indian tribe;

ii. A foreign public entity;

iii. A domestic or foreign nonprofit organization;

iv. A domestic or foreign for-profit organization;

v. A Federal agency, but only as a subrecipient under an award or subaward to a non-Federal entity.

2. *Executive* means officers, managing partners, or any other employees in management positions.

3. *Subaward:*

i. This term means a legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.

ii. The term does not include your procurement of property and services needed to carry out the project or program (for further explanation, see Sec. ___ .210 of the attachment to OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations").

iii. A subaward may be provided through any legal agreement, including an agreement that you or a subrecipient considers a contract.

4. *Subrecipient* means an entity that:

- i. Receives a subaward from you (the recipient) under this award; and
- ii. Is accountable to you for the use of the Federal funds provided by the subaward.

5. *Total compensation* means the cash and noncash dollar value earned by the executive during the recipient's or subrecipient's preceding fiscal year and includes the following (for more information see 17 CFR 229.402(c)(2)):

i. *Salary and bonus*.

ii. *Awards of stock, stock options, and stock appreciation rights*. Use the dollar amount recognized for financial statement reporting purposes with respect to the fiscal year in accordance with the Statement of Financial Accounting Standards No. 123 (Revised 2004) (FAS 123R), Shared Based Payments.

iii. *Earnings for services under non-equity incentive plans*. This does not include group life, health, hospitalization or medical reimbursement plans that do not discriminate in favor of executives, and are available generally to all salaried employees.

iv. *Change in pension value*. This is the change in present value of defined benefit and actuarial pension plans.

v. *Above-market earnings on deferred compensation which is not tax-qualified*.

vi. Other compensation, if the aggregate value of all such other compensation (e.g. severance, termination payments, value of life insurance paid on behalf of the employee, perquisites or property) for the executive exceeds \$10,000.

Article XVI - False Claims Act and Program Fraud Civil Remedies

All recipients must comply with the requirements of 31 U.S.C. § 3729 which set forth that no recipient of federal payments shall submit a false claim for payment. See also 38 U.S.C. § 3801-3812 which details the administrative remedies for false claims and statements made.

Article XVII - Federal Debt Status

All recipients are required to be non-delinquent in their repayment of any Federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments. See OMB Circular A-129 and form SF-424B, item number 17 for additional information and guidance.

Article XVIII - Fly America Act of 1974

All recipients must comply with Preference for U.S. Flag Air Carriers: (air carriers holding certificates under 49 U.S.C. § 41102) for international air transportation of people and property to the extent that such service is available, in accordance with the *International Air Transportation Fair Competitive Practices Act of 1974* (49 U.S.C. § 40118) and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B-138942.

Article XIX - Hotel and Motel Fire Safety Act of 1990

In accordance with Section 6 of the *Hotel and Motel Fire Safety Act of 1990*, 15 U.S.C. §2225a, all recipients must ensure that all conference, meeting, convention, or training space funded in whole or in part with Federal funds complies with the fire prevention and control guidelines of the *Federal Fire Prevention and Control Act of 1974*, as amended, 15 U.S.C. §2225.

Article XX - Limited English Proficiency (Civil Rights Act of 1964, Title VI)

All recipients must comply with the *Title VI of the Civil Rights Act of 1964* (Title VI) prohibition against discrimination on the basis of national origin, which requires that recipients of federal financial assistance take reasonable steps to provide meaningful access to persons with limited English proficiency (LEP) to their programs and services. Providing meaningful access for persons with LEP may entail providing language assistance services, including oral interpretation and written translation. In order to facilitate compliance with Title VI, recipients are encouraged to consider the need for language services for LEP persons served or encountered in developing program budgets. Executive Order 13166, *Improving Access to Services for Persons with Limited English Proficiency* (August 11, 2000), requires federal agencies to issue guidance to recipients, assisting such organizations and entities in understanding their language access obligations. DHS published the required recipient guidance in April 2011, *DHS Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons*, 76 Fed. Reg. 21755-21768,

(April 18, 2011). The Guidance provides helpful information such as how a recipient can determine the extent of its obligation to provide language services; selecting language services; and elements of an effective plan on language assistance for LEP persons. For additional assistance and information regarding language access obligations, please refer to the DHS Recipient Guidance <https://www.dhs.gov/guidance-published-help-department-supported-organizations-provide-meaningful-access-people-limited> and additional resources on <http://www.lep.gov>.

Article XXI - Lobbying Prohibitions

All recipients must comply with 31 U.S.C. §1352, which provides that none of the funds provided under an award may be expended by the recipient to pay any person to influence, or attempt to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with any Federal action concerning the award or renewal.

Article XXII - Non-supplanting Requirement

All recipients who receive awards made under programs that prohibit supplanting by law must ensure that Federal funds do not replace (supplant) funds that have been budgeted for the same purpose through non-Federal sources. Where federal statutes for a particular program prohibits supplanting, applicants or recipients may be required to demonstrate and document that a reduction in non-Federal resources occurred for reasons other than the receipt of expected receipt of Federal funds.

Article XXIII - Patents and Intellectual Property Rights

Unless otherwise provided by law, recipients are subject to the Bayh-Dole Act, Pub. L. No. 96-517, as amended, and codified in 35 U.S.C. § 200 et seq. All recipients are subject to the specific requirements governing the development, reporting, and disposition of rights to inventions and patents resulting from financial assistance awards are in 37 C.F.R. Part 401 and the standard patent rights clause in 37 C.F.R. § 401.14.

Article XXIV - Procurement of Recovered Materials

All recipients must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. Part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired by the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

Article XXV - Contract Provisions for Non-federal Entity Contracts under Federal Awards

a. Contracts for more than the simplified acquisition threshold set at \$150,000.

All recipients who have contracts exceeding the acquisition threshold currently set at \$150,000, which is the inflation adjusted amount determined by Civilian Agency Acquisition Council and the Defense Acquisition Regulation Council as authorized by 41 U.S.C. §1908, must address administrative, contractual, or legal remedies in instance where contractors violate or breach contract terms and provide for such sanctions and penalties as appropriate.

b. Contracts in excess of \$10,000.

All recipients that have contracts exceeding \$10,000 must address termination for cause and for convenience by the non-Federal entity including the manner by which it will be effected and the basis for settlement.

Article XXVI - SAFECOM

All recipients who receive awards made under programs that provide emergency communication equipment and its related activities must comply with the SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications.

Article XXVII - Terrorist Financing E.O. 13224

All recipients must comply with U.S. Executive Order 13224 and U.S. law that prohibit transactions with, and the provisions of resources and support to, individuals and organizations associated with terrorism. It is the legal responsibility of recipients to ensure compliance with the E.O. and laws.

Article XXVIII - Title IX of the Education Amendments of 1972 (Equal Opportunity in Education Act)

All recipients must comply with the requirements of Title IX of the Education Amendments of 1972 (20 U.S.C. § 1681 *et seq.*), which provides that no person in the United States will, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving Federal financial assistance. Implementing regulations are codified at 6 C.F.R. Part 17 and 44 C.F.R. Part 19.

Article XXIX - Trafficking Victims Protection Act of 2000

All recipients must comply with the requirements of the government-wide award term which implements Section 106(g) of the *Trafficking Victims Protection Act (TVPA) of 2000*, as amended (22 U.S.C. § 7104). This is implemented in accordance with OMB Interim Final Guidance, *Federal Register*, Volume 72, No. 218, November 13, 2007. Full text of the award term is located at 2 CFR § 175.15.

Article XXX - Rehabilitation Act of 1973

All recipients must comply with the requirements of Section 504 of the *Rehabilitation Act of 1973*, 29 U.S.C. § 794, as amended, which provides that no otherwise qualified handicapped individual in the United States will, solely by reason of the handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. These requirements pertain to the provision of benefits or services as well as to employment.

Article XXXI - System of Award Management and Universal Identifier Requirements

A. Requirement for System of Award Management

Unless you are exempted from this requirement under 2 CFR 25.110, you as the recipient must maintain the currency of your information in the SAM until you submit the final financial report required under this award or receive the final payment, whichever is later. This requires that you review and update the information at least annually after the initial registration, and more frequently if required by changes in your information or another award term.

B. Requirement for unique entity identifier

If you are authorized to make subawards under this award, you:

1. Must notify potential subrecipients that no entity (see definition in paragraph C of this award term) may receive a subaward from you unless the entity has provided its unique entity identifier to you.
2. May not make a subaward to an entity unless the entity has provided its unique entity identifier to you.

C. Definitions

For purposes of this award term:

1. *System of Award Management (SAM)* means the Federal repository into which an entity must provide information required for the conduct of business as a recipient. Additional information about registration procedures may be found at the SAM Internet site (currently at <http://www.sam.gov>).
2. *Unique entity identifier* means the identifier required for SAM registration to uniquely identify business entities.
3. *Entity*, as it is used in this award term, means all of the following, as defined at 2 CFR part 25, subpart C:
 - a. A Governmental organization, which is a State, local government, or Indian Tribe;
 - b. A foreign public entity;
 - c. A domestic or foreign nonprofit organization;
 - d. A domestic or foreign for-profit organization; and
 - e. A Federal agency, but only as a subrecipient under an award or subaward to a non-Federal entity.
4. *Subaward*:

- a. This term means a legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 - b. The term does not include your procurement of property and services needed to carry out the project or program (for further explanation, see 2 CFR 200.330).
 - c. A subaward may be provided through any legal agreement, including an agreement that you consider a contract.
5. *Subrecipient* means an entity that:
- a. Receives a subaward from you under this award; and
 - b. Is accountable to you for the use of the Federal funds provided by the subaward.

Article XXXII - USA Patriot Act of 2001

All recipients must comply with requirements of the *Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act* (USA PATRIOT Act), which amends 18 U.S.C. §§ 175--175c. Among other things, the USA PATRIOT Act prescribes criminal penalties for possession of any biological agent, toxin, or delivery system of a type or in a quantity that is not reasonably justified by a prophylactic, protective, bona fide research, or other peaceful purpose

Article XXXIII - Use of DHS Seal, Logo and Flags

All recipients must obtain DHS's approval prior to using the DHS seal(s), logos, crests or reproductions of flags or likenesses of DHS agency officials, including use of the United States Coast Guard seal, logo, crests or reproductions of flags or likenesses of Coast Guard officials.

Article XXXIV - Whistleblower Protection Act

All recipients must comply with the statutory requirements for whistleblower protections (if applicable) at 10 U.S.C. § 2409, 41 U.S.C. 4712, and 10 U.S.C. § 2324, 41 U.S.C. §§ 4304 and 4310.

Article XXXV - DHS Specific Acknowledgements and Assurances

All recipients must acknowledge and agree—and require any sub-recipients, contractors, successors, transferees, and assignees acknowledge and agree—to comply with applicable provisions governing DHS access to records, accounts, documents, information, facilities, and staff.

1. Recipients must cooperate with any compliance review or complaint investigation conducted by DHS.
2. Recipients must give DHS access to and the right to examine and copy records, accounts, and other documents and sources of information related to the grant and permit access to facilities, personnel, and other individuals and information as may be necessary, as required by DHS regulations and other applicable laws or program guidance.
3. Recipients must submit timely, complete, and accurate reports to the appropriate DHS officials and maintain appropriate backup documentation to support the reports.
4. Recipients must comply with all other special reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.
5. If, during the past three years, the recipient has been accused of discrimination on the grounds of race, color, national origin (including limited English proficiency), sex, age, disability, religion, or familial status, the recipient must provide a list of all such proceedings, pending or completed, including outcome and copies of settlement agreements to the DHS awarding office and the DHS Office of Civil Rights and Civil Liberties.
6. In the event any court or administrative agency makes a finding of discrimination on grounds of race, color, national origin (including limited English proficiency), sex, age, disability, religion, or familial status against the recipient, or the recipient settles a case or matter alleging such discrimination, recipients must forward a copy of the complaint and findings to the DHS Component and/or awarding office.

The United States has the right to seek judicial enforcement of these obligations.

Article XXXVI - Disposition of Equipment Acquired Under the Federal Award

When original or replacement equipment acquired under this award by the recipient or its sub-recipients is no longer needed for the original project or program or for other activities currently or previously supported by DHS/FEMA, you must request instructions from DHS/FEMA to make proper disposition of the equipment pursuant to 2 C.F.R. § 200.313.

Article XXXVII - Prior Approval for Modification of Approved Budget

Before making any change to the DHS/FEMA approved budget for this award, you must request prior written approval from DHS/FEMA where required by 2 C.F.R. § 200.308. For awards with an approved budget greater than \$150,000, you may not transfer funds among direct cost categories, programs, functions, or activities without prior written approval from DHS/FEMA where the cumulative amount of such transfers exceeds or is expected to exceed ten percent (10%) of the total budget DHS/FEMA last approved. You must report any deviations from your DHS/FEMA approved budget in the first Federal Financial Report (SF-425) you submit following any budget deviation, regardless of whether the budget deviation requires prior written approval.

Article XXXVIII - Acceptance of Post Award Changes

In the event FEMA determines that changes are necessary to the award document after an award has been made, including changes to period of performance or terms and conditions, recipients will be notified of the changes in writing. Once notification has been made, any subsequent request for funds will indicate recipient acceptance of the changes to the award. Please call the FEMA/GMD Call Center at (866) 927-5646 or via e-mail to ASK-GMD@dhs.gov if you have any questions.

Obligating Document for Award/Amendment

1a. AGREEMENT NO. 2. AMENDMENT/00051640 3. RECIPIENT NO. 4. TYPE OF ACTION AWARD 5. CONTROL NO. W510955N

6. RECIPIENT NAME AND ADDRESS
Los Angeles Police Department
100 West First Street, Suite 842
Los Angeles, CA, 90012

7. ISSUING FEMA OFFICE AND ADDRESS
Grant Operations
245 Murray Lane - Building 410, SW
Washington DC, 20528-7000
POC: 866-927-5646

8. PAYMENT OFFICE AND ADDRESS
Financial Services Branch
500 C Street, S.W., Room 723
Washington DC, 20472

9. NAME OF RECIPIENT PROJECT OFFICER
Nichole Trujillo

PHONE NO. (213) 486-0385

10. NAME OF FEMA PROJECT COORDINATOR
Central Scheduling and Information Desk
Phone: 800-368-6498
Email: Askcsid@dhs.gov

11. EFFECTIVE DATE OF THIS ACTION
09/01/2015

12. METHOD OF PAYMENT
PARS

13. ASSISTANCE ARRANGEMENT
Cost Reimbursement

14. PERFORMANCE PERIOD
From: 09/01/2015 To: 08/31/2018
Budget Period
09/01/2015 08/31/2018

15. DESCRIPTION OF ACTION

a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE)	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
Port Security Grant Program	97.056	2015-SL-B411-P410-4101-D:W510955N \$ 637,500.00		\$0.00 \$637,500.00	\$637,500.00	\$212,500.00
TOTALS				\$0.00 \$637,500.00	\$637,500.00	\$212,500.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.

N/A

16 a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)

Port Security Grant Program recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.

16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN

This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)
Nichole Trujillo, Mrs

DATE
09/15/2015

18. FEMA SIGNATORY OFFICIAL (Name and Title)

DATE
09/10/2015

 ANDREW MCLARTY, Assistance Officer

NICHOLE TRUJILLO - Award Notification

From: <ndgrants@fema.gov>
To: <n3362@lapd.lacity.org>
Date: 9/14/2015 10:15 AM
Subject: Award Notification

Nichole Trujillo
Los Angeles Police Department
100 West First Street, Suite 842
Los Angeles, CA, 90012

Congratulations!

Your grant application EMW-2015-PU-APP-00255 submitted under the Department of Homeland Security's (DHS) FY 2015 Port Security Grant Program has been approved for award and the award number is EMW-2015-PU-00255-S01 . Please go to [<https://portal.fema.gov>]. This will take you to the ND Grants system. Enter your User Name and Password as requested on the login screen. Your User Name and Password are the same as those used to complete the application on-line. Please note you must be the Authorizing Official in order to accept the award.

Once you are in the system, the Home page will be the first screen you see. You will see a subtitle Grants Management. Under this subtitle, you will see a link that says Award Package(s). Click this link to access your award packages. Click the Review Award Package link to review the award package for your award. Please print your award package for your records.

While you are in the system, you will see a link that says 1199A Forms on the left. Click this link. This link will take you to the SF1199A, Direct Deposit Sign-up Form. Please fill out and have your bank complete and sign the SF1199A. The SF1199A should be sent directly from your financial institution to the FEMA Finance Center, via fax or mail to the Vendor Maintenance Office (see address below). The 1199A form will not be accepted unless it is received directly from the financial institution. Please pay careful attention to the instructions on the form.

FEMA Finance Center
Attn: Vendor Maintenance
P.O. Box 9001
Winchester, VA 22604

Secured Fax: [\(540\) 504-2625](tel:5405042625)
Email: FEMA-Finance@FEMA.DHS.gov

Keep a copy of the form in your grant files. If you have any questions regarding your SF-1199A, please call [1-866-927-5646](tel:18669275646) or write to us at Ask-GMD@fema.gov.

FY 2015 PORT SECURITY GRANT PROGRAM (PSGP)

LAPD Microwave Downlink Upgrade

Investment Heading	
	Los Angeles
	California
	Los Angeles Police Department
	Microwave Downlink Upgrade with Forward Looking Infra-Red and Churchill
	\$750,000

I. Background

I. Provide an overview of the port area, MTSA regulated facility, or MTSA regulated vessel

	Narrative
	Not to exceed 1 page

	<ul style="list-style-type: none"> • Area of Operations: The Los Angeles Police Department (LAPD) Air Support Division (ASD) is responsible for supporting the Los Angeles Harbor Department and federal enforcement entities with air support throughout the City of Los Angeles and the Los Angeles Port Complex. Air Support Division (ASD) is a specialized division within LAPD that supports all police operations and public service affecting the City of Los Angeles. • Point of contact for organization: Officer Cole Burdette, Los Angeles Police Department, Air Support Division, 555 Ramirez St Space 475 Los Angeles, CA 90012. (909) 573-3868 26440@lapd.lacity.org • Ownership or Operation: The Los Angeles Police Department is directly responsible for aerial law enforcement in support of security operations throughout the Port of Los Angeles and is the primary agency of jurisdiction for air operations in the Port of Los Angeles. • Role in providing layered protection of regulated entities (applicable to State or local agencies, consortia and associations only): The Los Angeles Police Department (LAPD) provides air support to law enforcement operations in the City of Los Angeles including the Port of Los Angeles. We are the largest municipal airborne law enforcement unit in the United States and have been in continuous operation since 1956. We are a completely self-sustained operation that is fully staffed and internally trained. The City of Los Angeles, General Services Department, provides all maintenance and fuel services to sustain our 24 hour a day operation. We log over 18,000 flight hours a year in support of public safety. Our flights include, but are not limited to, Air Support to Regular Operations (ASTRO) in support of patrol, surveillance, infrastructure inspection/protection and post event assessment following any natural disaster or terrorist event. We fly both routine and scheduled flights daily in the Port of Los Angeles. <ul style="list-style-type: none"> • Important features: Air Support Division is a vital and critical part of any high-profile or large scale tactical response affecting the City of Los Angeles including the Port of Los Angeles and Los Angeles World Airport. Air Support Division (ASD) uses a microwave downlink system to transmit encrypted images from our aircraft which can then be received from fixed, portable, vehicle and vessel mounted receivers that are deployed as needed. There were previously two components in the down-link system; a camera and a downlink transmitter. A third component is now available, through Churchill Navigation, which significantly expands current capabilities. Air Support Division has worked with Churchill Navigation to create a system for organizing, tracking and reporting critical infrastructure inspections. This can be used along with Churchill's Augmented Reality System (ARS) which overlays data on top of live video. Most importantly the downlink, camera system and Churchill work together as a complete system. We do not currently have a sufficient number of hi-definition camera systems and need to expand our current capabilities with this purchase. The visual and thermal images, from an airborne perspective, give ASD the unique ability to patrol very large areas that are difficult, time consuming or impractical to inspect using other means. Patrols can be completed by flying low altitude for high visibility to create a deterrent or from high-altitude completing the same assessment while covert. The addition of the Churchill System will allow us to better organize, track, and report the results of these inspections pre or post event.
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	<p>For many years ASD has used its Airborne Disaster Assessment Plan (ADAP) to inspect and report the condition of the City of Los Angeles and Port to City leaders. Churchill is creating a modernized version of ADAP to our specifications. This new feature allows us to efficiently inspect, organize and report the results of these inspections real-time through the downlink along with live video.</p> <p>Identify COTP Zone – Los Angeles Port Complex Identify eligible port area – Port of Los Angeles Location of project - Port of Los Angeles</p>
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II. Strategic and Program Priorities

II.A. Provide a brief abstract of the Investment list just ONE investment.

	Narrative
	Not to exceed 1/2 page
	<p>The downlink system is deployed regularly on tactical incidents and has become a standard part of any large scale or high-profile event that impacts public safety in Los Angeles. This equipment is available for deployment upon request anywhere within the region and has been deployed in the Port of Los Angeles as needed. We also provide this service anywhere within our region as requested for mutual aid response. We fly both scheduled and routine flights in the Port of Los Angeles, port complex.</p> <p>We are currently restricted by the number of downlink systems and high-definition camera systems that we have and need the requested grant funds to expand our capabilities and offer more reliable support to the Port of Los Angeles. With only two aircrafts currently outfitted with high-definition camera systems, we lose half our current resources just for routine maintenance and cannot provide adequate relief when needed for sustained support (i.e., recent active shooter at LAX required 10 hours of continuous downlink). In addition, the Churchill Navigation System offers new technology that offers many new and needed features. One of the most critical of these new features is a system to organize, track, record, and report critical infrastructure protection flights.</p>

II.B. Describe how the Investment will address one or more of the PSGP priorities and Area Maritime Security Plan or COTP Priorities (how it corresponds with PRMP for Group I and II)

	Narrative
	Not to exceed 1/2 page
	<p>Maritime Domain Awareness. The expansion of our downlink system will upgrade systems on our aircraft to transmit reliably in 6.5ghz. Images from the aircraft can be viewed at the Los Angeles Port Police HQ, Harbor Station, Coast Guard, and Port of Long Beach HQ as directed by Los Angeles Port Authority. The information can also be transmitted to fallback locations such as the LAPD South Bureau HQ, 77th Station, LAPD Police Administration Building (PAB) and the Emergency Operations Center (EOC). Mobile and vehicle receivers are available for use in command vehicles and vessels operated by Port Police, LAPD, LAFD and Coast Guard. The system design will ensure compatibility with the Port of Los Angeles Police, the Los Angeles City Fire Department, Long Beach Police and Los Angeles County Sheriff's Department.</p>

III. Impact

III.A. Describe how the project offers the highest risk reduction potential at the least cost.

	Narrative
	Not to exceed 1/2 page
	<p>Patrols and inspections from the air provide a unique ability to cover large areas in a short period of time. This can be done low level for high visibility as a deterrent or from high altitude in a covert position. Using media quality high-definition cameras and thermal imaging systems even further enhances this capability. In concert with video downlink, the images are transmitted and viewed from locations up to 50 miles away and can be recorded for later review or comparison benefit. The new system will be used for increased port-wide risk management enhanced domain awareness training and exercises expansion of port recovery and resiliency capabilities as well as capabilities to prevent, detect, respond to, recover from,</p>

	and mitigate attacks involving improvised explosive devices (IEDs) and other non-conventional weapons. The addition of the Churchill system and new high-definition camera will allow us new capabilities to complete video comparison flights. The new systems will make it possible to track changes for prevention efforts and better respond to post events using the comparison video. There are many neighboring components that impact Port Operations that the Helicopter will have, the unique ability to address with this equipment. The condition of the many freeways with their bridges and tunnels along with railways including the Alameda Corridor can be inspected and the condition reported back inside the Port. This is the most efficient and cost effective means to provide this overall perspective of the Port Complex.
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III.B. Describe current capabilities similar to this investment	
	Narrative
	Not to exceed 1/2 page
	Air Support Division (ASD) uses downlink systems to transmit encrypted images from our aircraft which can then be received from several portable and vehicle mounted receivers that are deployed as needed. We are currently limited by the number of transmitters and high-definition camera systems. The downlink is best used in concert with media quality high-definition camera systems and thermal imaging cameras to provide visual images as requested to enhance situational awareness at command posts. These images provide immediate situational awareness to decision makers in any area they need to view. The new system will add the Churchill Navigation system which provides the ability to track, manage, organize and report critical infrastructure inspections. The images/data we can provide, from an airborne perspective, give ASD the unique ability to patrol very large areas that are difficult, time consuming and costly to inspect using other means. We have the option of patrolling or making infrastructure inspections from low altitude for high visibility as a deterrent or from high-altitude completing the same assessment while covert.

IV. Funding & Implementation Plan

Note: Investments will be evaluated on the expected impact on security relative to the amount of the investment (i.e., cost effectiveness). An itemized Budget Detail Worksheet and Budget Narrative must also be completed for this investment. See following section for a sample format.

IV.A. Investment Funding Plan	FY 2015 PSGP Request Total	Match (Optional)	Grand Total
	\$562,500	\$187,500	\$750,000
	\$562,500	\$187,500	\$750,000

IV.B. Provide a high-level timeline, milestones and dates, for the implementation of this investment such as stakeholder engagement, planning, major acquisitions or purchases, training, exercises, and process/policy updates. Up to 10 milestones may be provided.	
	Narrative
	Not to exceed 1 page
	Milestone one – Receive grant funding – August 2015 Milestone two – Select investment builder begin system design– October 2015 Milestone three – Begin installation on aircraft update training on use of new system– May 2016 Milestone four – Completed aircraft systems August 2016 Milestone five – Commence scheduled testing and deploy system for scenario based training with all Port entities, LAPD and LAFD– September 2016

Budget Detail Worksheet 2015 PSGP – LAPD Downlink/Churchill System

A. Personnel. N/A

Name/Position	Computation	Cost
		\$0.00
Total Personnel		\$0.00

B. Fringe Benefits. N/A

Name/Position	Computation	Cost
		\$0.00
Total Fringe Benefits		\$0.00

C. Travel. N/A

Purpose of Travel	Location	Item	Computation	Cost
				\$0.00
Total Travel				\$0.00

D. Equipment.

Budget Narrative: The Los Angeles Police Department (LAPD) Air Support Division (ASD) will be partnering with the Port of Los Angeles to upgrade our microwave downlink system. We intend to outfit aircraft with a new hi-definition camera, down-link system and Churchill.

FLIR Star Safire 380-HDc (camera)	\$450,000.00
6.5 Downlink transmitter	\$150,000.00
Churchill	\$150,000.00
Total	\$750,000.00

Item	Computation	Cost
Down-link/Churchill Navigation	See Narrative	\$750,000.00
Total Equipment		\$750,000.00

E. Supplies. N/A

Supply Items	Computation	Cost
		\$0.00
Total Supplies		\$0.00

F. Consultants/Contracts. N/A

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project.

Budget Narrative: N/A

Name of Consultant	Service Provided	Computation	Cost
			\$0.00
Subtotal – Consultant Expenses			\$0.00

Consultant Expenses: List all expenses to be paid from the grant to the individual consultant in addition to their fees (i.e., travel, meals, lodging, etc.)

Budget Narrative: N/A

Item	Location	Computation	Cost
			\$0.00
Subtotal – Consultant Expenses			\$0.00

Contracts: Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. Any sole source contracts must follow the requirements set forth in 44 CFR Section 13.36.

Budget Narrative: N/A.

Item	Cost
	\$0.00
Subtotal – Contracts	\$0.00
Total Consultants/Contracts	\$0.00

G. Other Costs.

Budget Narrative: N/A.

Description	Computation	Cost
		\$0.00
Total Indirect Costs		\$0.00

H. Indirect Costs. N/A

Description	Computation	Cost
		\$0.00
Total Indirect Costs		\$0.00

Budget Summary - When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Amount	Non-Federal Amount
A. Personnel	\$0.00	\$0.00
B. Fringe Benefits	\$0.00	\$0.00
C. Travel	\$0.00	\$0.00
D. Equipment	\$562,500	\$187,500
E. Supplies	\$0.00	\$0.00
F. Consultants/Contracts	\$0.00	\$0.00
G. Other	0.00	0.00
H. Indirect Costs	\$0.00	\$0.00

Total Requested Federal Amount	Total Non-Federal Amount
\$562,500	\$187,500
Combined Total Project Costs	
\$750,000	

FY 2015 PORT SECURITY GRANT PROGRAM (PSGP)

LAPD Underwater Dive Unit Vessel Repair and Maintenance

Investment Heading	
	Los Angeles
	California
	Los Angeles Police Department
	LAPD Underwater Dive Unit Vessel Repair and Maintenance
	\$100,000.00

I. Background

I. Provide an overview of the port area, MTSA regulated facility, or MTSA regulated vessel	
	Narrative
	Not to exceed 1 page
	<ul style="list-style-type: none"> Area of Operations: The Los Angeles Police Department (LAPD), Operations-South Bureau (OSB), Metropolitan Division and Under Water Dive Unit (UDU) supports the Los Angeles Harbor Department and federal law enforcement entities throughout the Los Angeles Port Complex by conducting investigations, evidence recovery, tactical operations, hazardous material sweeps and dive operations. In addition, mutual aid is provided to the Long Beach Port complex. Identify COTP Zone – Los Angeles Port Complex Identify eligible port area – Port of Los Angeles Location of project - Port of Los Angeles Point(s) of contact for organization: LT Timothy J. Kalkus, LAPD, Metropolitan Division 251 E. 6th Street Los Angeles, CA 90014. (213) 305-4607. Ownership or Operation: Applicant: It is the mission of the LAPD to safeguard lives and property, reduce the incidence and fear of crime, and to enhance public safety. In the Port of Los Angeles, our mandate is to do so while working in partnership with port wide stakeholders to improve the quality of life throughout the Port of Los Angeles. Role in providing layered protection of regulated entities (applicable to State or local agencies, consortia and associations only): The LAPD Metropolitan Division, Under Water Dive Unit (UDU) and SWAT Tactical Waterborne (TWB) provide layered protection to the port complex by spear-heading law enforcement activities and providing training to our regional law enforcement and emergency response partners. The LAPD initiates law enforcement activities and investigations and assists its partners in every facet of port security. Important features: The Underwater Dive Unit, Tactical Waterborne element of SWAT, HAZMAT and Bomb Squad provide crucial and singular response capabilities within the port. Moreover, the LAPD-Operation South Bureau (OSB) will provide the bulk of the staffing and logistical support in the event of an emergency response within the port complex. The exercising of these response capabilities and their synergy with each jurisdictional partner is of paramount importance. Therefore, the maintenance and repair of the unit's four maritime vessels is critical to ensure the unit can conduct a tactical response, CBRNE screening missions, employment of security zones, underwater dive operations, and resiliency measures.

II. Strategic and Program Priorities

II.A. Provide a brief abstract of the Investment list just ONE investment.	
	Narrative
	Not to exceed 1/2 page
	<p>The Los Angeles Police Department (LAPD) Underwater Dive Unit (UDU) and Tactical Waterborne Unit (TWB) are requesting funds to conduct required maintenance and repair for four boats utilized by the unit in conducting its Homeland Security Mission with the Ports of Los Angeles and Long Beach. These vessels will be hauled out by an insured and bonded commercial boat yard with a certified marine crane and docking facility. The boat hulls will then be scrapped, sanded and painted; marine electronic systems will receive needed upgrades; non-skid surfaces and rubberized linings and sponsons will be patched; and the electrical system and boat safety equipment will be serviced and updated as needed.</p>

II.B. Describe how the Investment will address one or more of the PSGP priorities and Area Maritime Security Plan or COTP Priorities (how it corresponds with PRMP for Group I and II)	
	Narrative
	Not to exceed 1/2 page
	<p>The repair and maintenance of these vessels will support the deployment of both the LAPD's Underwater Dive Unit (UDU) and Tactical Waterborne Unit (TWB) which are integral partners within the Port Dive Operations Group (PDOG). All four vessels support both UDU and TWB in the conducting of critical infrastructure checks, IED / CBRNE screening, preparedness and response. These vessels respond daily to emergencies within the Port Complex and support the Captain of the Port's (COPT) precepts and focus on Joint Operations, multi-jurisdictional response and regionalized capabilities.</p> <p>This Project was reviewed and vetted by the AMSC during comprehensive meetings leading up to the PSGP 2015 submission deadline. It received the highest rankings across the board for: Port Centric (average score 10 out of 10), Strategic (average score 9 out of 10), Regional Focus (average score 9 out of 10), and PSG15 priorities (average score 9 out of 10); receiving a final score of 393. This is also the first time the LAPD has requested maintenance funds for its fleet. This funding will offset costs associated with repairs that the LAPD cannot perform.</p> <p>The repair and maintenance of these vessels will allow the Underwater Dive Unit to effectively address Group A priority concerns to include: Risks 7, 9, 15, 16, and 20. The investment will also act as a force multiplier by addressing Group B, C and D Risks. These risk groups were identified and vetted in the Port Wide Strategic Risk Mitigation Plan, COTP 2015 Precept and Trade Resumption and Resiliency Plan agreed upon by the COTP and Area Maritime Security Committee (AMSC) Executive Steering Committee.</p>

III. Impact

III.A. Describe how the project offers the highest risk reduction potential at the least cost.	
	Narrative
	Not to exceed 1/2 page
	<p>The implementation of this project will ensure that the unit's maritime assets are available to deliver the LAPD's Underwater Dive Unit and SWAT's Tactical Waterborne Units throughout the Port Complex. This significantly enhances MDA and port security by continuing to emphasize and strengthen public and private partnerships as well as partnerships between law enforcement agencies and private entities. It is cost beneficial for the LAPD and our partnering agencies as this grant will enable us to cost-effectively enhance our response capabilities. It will also be cost-beneficial to our regional partners who we work in conjunction with in providing layered protection to the port complex. The LAPD has maintained these vessels at their own cost for the past three years. The vessels are in need of significant maintenance as they are approaching their mandatory haul out dates. This funding will assist</p>

	the city in maintaining its regional port security functions. These types of repairs are beyond the cities expertise and require outside contractors. This funding will also support local vendors and the regional economy.
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III.B. Describe current capabilities similar to this Investment

	Narrative
	Not to exceed 1/2 page
	The LAPD has worked closely with the LA Port Police and Long Beach PD to ensure our funding requests meet PSG 15 priorities and are not redundant. We do this during Port Operations Threat Reduction (POTR) and Port Dive Operations Group (PDOG) meetings. Moreover, the LAPD provides the only certified SWAT Tactical Waterborne, Hazmat and Bomb Squad divers available to respond to emergencies within the LA port complex.

IV. Funding & Implementation Plan

Note: Investments will be evaluated on the expected impact on security relative to the amount of the investment (i.e., cost effectiveness). An itemized Budget Detail Worksheet and Budget Narrative must also be completed for this investment. See following section for a sample format.

IV.A. Investment Funding Plan	FY 2015 PSGP Request Total	Match	Grand Total
	\$75,000.00	\$25,000.00	\$100,000.00
	\$75,000.00	\$25,000.00	\$100,000.00

IV.B. Provide a high-level timeline, milestones and dates, for the implementation of this Investment such as stakeholder engagement, planning, major acquisitions or purchases, training, exercises, and process/policy updates. Up to 10 milestones may be provided.

	Narrative
	Not to exceed 1 page
	<p>Milestone one – Receive grant funding – September 2015</p> <p>Milestone two – Specification Sheets completed- Oct – Nov 2015</p> <p>Milestone three – Contract placed out for Open Bidding process– Dec 2015 – Jan 2016</p> <p>Milestone four – Assessment and Review of Bids- February 2016</p> <p>Milestone five – Bid accepted and orders placed- March 2016</p> <p>Milestone six – (4) Vessels repaired and Maintained- May 2016 to July 2018</p> <p>Milestone seven – Reimbursement paperwork generated and submitted- July 2018</p> <p>Milestone eight – PSGP 15 Grant closed- August 2018</p>

Budget Detail Worksheet 2015 PSGP – LAPD Underwater Dive Unit Vessel Repair and Maintenance

A. Personnel. N/A.

Name/Position	Computation	Cost
		\$0.00
Total Personnel		\$0.00

B. Fringe Benefits. N/A.

Name/Position	Computation	Cost
		\$0.00
Total Fringe Benefits		\$0.00

C. Travel. N/A.

Purpose of Travel	Location	Item	Computation	Cost
				\$0.00
				\$0.00
Total Travel				\$0.00

D. Equipment.

Budget Narrative: The Los Angeles Police Department (LAPD) Underwater Dive Unit (UDU) and Tactical Waterborne Unit (TWB) are requesting funds to conduct required maintenance and repair for four boats utilized by the unit in conducting its Homeland Security Mission with the Ports of Los Angeles and Long Beach. These vessels will be hauled out by an insured and bonded commercial boat yard with a certified marine crane and docking facility. The boat hulls, decks and pilot houses will then be scrapped, sanded and painted; marine electronic systems will receive needed upgrades; non-skid surfaces, rubberized linings, and sponsons will be patched; and the electrical system and boat safety equipment will be serviced and updated as needed.

This project will be supported with a twenty five percent cost share match by LAPD's Motor Transport Division which is equal to twenty five thousand dollars.

Item	Computation	Cost
Vessel Repair and Maintenance	See Narrative	\$100,000.00
Total Equipment		\$100,000.00

Vessel	Repairs & Maintenance	Cost
Centurion 46 foot Catamaran Dive Vessel	Haul out, scrape sand and paint/patch non-skid surfaces, rubberized linings and sponsons/ update electronics and safety equipment	\$40,000.00
Simmons 36 foot Monohull Dive Vessel	Haul out, scrape sand and paint/patch non-skid surfaces, rubberized linings and sponsons/ update electronics and safety equipment	\$30,000.00
Cuesta 34 foot Monohull Command & Control Vessel	Haul out, scrape sand and paint/ patch non-skid surfaces, rubberized linings and sponsons/ update electronics and safety equipment	\$25,000.00

Cottle 28 foot Tactical Waterborne Vessel	Haul out, scrape sand and paint/patch non-skid surfaces, rubberized linings and sponsons/ update electronics and safety equipment	\$5,000.00
TOTAL COST =		\$100,000.00

E. Supplies. N/A.

Supply Items	Computation	Cost
		\$0.00
Total Supplies		\$0.00

F. Consultants/Contracts. N/A.

Name of Consultant	Service Provided	Computation	Cost
			\$0.00
Subtotal – Consultant Expenses			\$0.00

H. Indirect Costs. N/A.

Description	Computation	Cost
		\$0.00
Total Indirect Costs		\$0.00

Budget Summary - When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Amount	Non-Federal Amount
A. Personnel	\$0.00	\$0.00
B. Fringe Benefits	\$0.00	\$0.00
C. Travel	\$0.00	\$0.00
D. Equipment	\$75,000.00	\$25,000.00
E. Supplies	\$0.00	\$0.00
F. Consultants/Contracts	\$0.00	\$0.00
G. Other	\$0.00	\$0.00
H. Indirect Costs	\$0.00	\$0.00

Total Requested Federal Amount	Total Non-Federal Amount
\$75,000.00	\$25,000.00
Combined Total Project Costs	
\$100,000.00	