

Los Angeles  Department of Water & Power

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General Manager

May 18, 2016

The Honorable City Council
City of Los Angeles
Room 395, City Hall
Los Angeles, California 90012

Honorable Members:

Subject: Fiscal Year 2016-2017 Los Angeles Department of Water and Power
Final Budget

At its meeting held May 17, 2016, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's 2016-2017 Budget listed as follows:

Resolution No. 016 278, authorizes adoption of the Annual Departmental Budget of the Los Angeles Department of Water and Power, Fiscal Year 2016-2017, Power Revenue Fund, and approves Receipts and Appropriations and Associated Schedules and Fiscal Year 2016-2017 Annual Personnel Resolution.

Resolution No. 016 279, authorizes adoption of the Annual Departmental Budget of the Los Angeles Department of Water and Power, Fiscal Year 2016-2017, Water Revenue Fund, and approves Receipts and Appropriations and Associated Schedules and Fiscal Year 2016-2017 Annual Personnel Resolution.

If additional information is required, please contact Ms. Winifred Yancy, Director of Legislative and Intergovernmental Affairs, at (213) 367-0025.

Sincerely,



Barbara E. Moschos
Board Secretary

BEM:st

Enclosures: LADWP Resolutions
Board Letters
LADWP Goals and Objectives for FY 2016-2017 (same for Water and Power)
Final Power Revenue Fund Receipts and Appropriations

Los Angeles Aqueduct Centennial Celebrating 100 Years of Water 1913-2013

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Power Revenue Fund Capital Improvement Program
Power Revenue Fund Salaries and Authorized Number of Positions
Retirement, Disability, and Death Benefit Insurance Plan (same for Water and Power)
Federal and State Grant Funding Estimates (same for Water and Power)
Final Budget Presentation (same for Water and Power)
Transfer Schedule "A" for Functional Transfer of Certain Functions from the Power
System to the Joint System
Final Water Revenue Fund Receipts and Appropriations
Water Revenue Fund Capital Improvement Program
Water Revenue Fund Salaries and Authorized Number of Positions

c/enc: Mayor Eric Garcetti
Councilmember Felipe Fuentes, Chair, Energy and the Environment Committee
Sharon Tso, Chief Legislative Analyst
Miguel A. Santana, City Administrative Officer
Rafael Prieto, Legislative Analyst, CLA
Sarai Bhaga, Chief Administrative Analyst
Winifred Yancy