

BUDGET & FINANCE

MOTION

Since 1969 the Los Angeles LGBT Center has cared for, championed, and celebrated LGBT individuals and families in Los Angeles and beyond. The Center's more than 600 employees provide services for more LGBT people than any other organization in the world, offering programs, services, and global advocacy that span four broad categories: Health, Social Services and Housing, Culture and Education, Leadership and Advocacy.

The new Anita May Rosenstein Campus (Campus), scheduled to open in early 2019 includes various services to the homeless population. The campus includes 99 units of affordable housing for seniors, 100 beds for homeless youth, new senior and youth centers, and 25 units of supportive housing for youth. The Campus will include various facilities and services such as drop in showers, laundry, meals, job training, case management and counseling, and addiction recovery services among others. The Anita May Rosenstein Campus will also house the Center's new administrative headquarters.

The Campus is funded through various funding mechanism including but not limited to, Prop HHH and private funding. Currently, there is a gap in funding for the 25 units of supportive housing for the youth due to the loss of a funding source and additional unforeseen costs. In order to continue the project and complete construction of the Campus for a timely opening, the Campus requires \$450,000 to fill a funding shortfall. The Unappropriated Balance in the FY 2018-19 Adopted Budget includes a line item for Homeless Services Programs which may be used for this purpose.

I THEREFORE MOVE that the City Council, subject to the approval of the Mayor approve \$450,000 from the Homeless Services Programs line item in the Unappropriated Balance to fund the 25 supportive housing units in the Anita May Rosenstein Campus for the LGBT Center.

I FURTHER MOVE that the City Council authorize the City Administrative Officer to prepare any Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions.

PRESENTED BY


DAVID RYU
Councilmember, 4th District

SECONDED BY


ORIGINAL

AUG 15 2018

pa
