

PLANNING AND LAND USE MANAGEMENT (PLUM) COMMITTEE REPORT relative to a six year accelerated cycle for updating Community Plans and increasing the General Plan Maintenance Surcharge to fund the expanded Community Planning Program.

Recommendation for Council action:

REQUEST the City Attorney, with the assistance of the Office of the City Administrative Officer (CAO), to prepare and present an Ordinance increasing the existing General Plan Maintenance Surcharge to an amount equal to the greater of seven percent of the fee or one dollar with 50 percent of the monies received from the surcharge shall be used for costs directly related to updating the City's 35 Community Plans.

Fiscal Impact Statement: The CAO reports that the recommendation is in compliance with the City's Financial Policies in that an increase to the General Plan Maintenance Surcharge will provide a more reliable funding source for the Department of City Planning's Community Planning Program and decrease the Department's reliance on the General Fund by \$5 million.

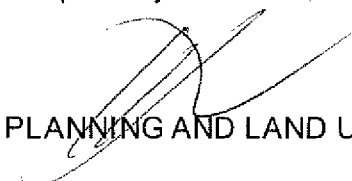
Community Impact Statement: Yes

For, if amended: Glassell Park Neighborhood Council

Summary:

At a regular meeting held on February 28, 2017, the PLUM Committee considered a CAO report and Department of City Planning (DCP) report relative to Community Plans and the General Plan Maintenance Surcharge. Staff from the Office of the CAO and DCP provided the Committee with an overview of the matter. After an opportunity for public comment, the Committee recommended for the City Attorney to prepare and present an Ordinance increasing the General Plan Maintenance Surcharge. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PLANNING AND LAND USE MANAGEMENT COMMITTEE

<u>MEMBER:</u>	<u>VOTE</u>
HUIZAR	YES
HARRIS-DAWSON	YES
CEDILLO	ABSENT
ENGLANDER	YES
PRICE	ABSENT

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