

Grant FY 2015 Emergency Management Performance Grant (EMPG)

BUDGET SUMMARY

Area H / City of Los Angeles Match Calculation

Authorized Applicant: City of Los Angeles Emergency Management Department
 Disaster Management Area H
 Grant FY 2015-16
 Budget Summary

Performance Period: July 1, 2015 - June 30, 2016
 Original allocation to City of Los Angeles (Area H): \$640,594.00
 Match Required: \$640,594.00
 City of Los Angeles Total Required Expenses: \$1,281,188.00

Direct Expenses:

Title	Department	Direct Salary Expenses
Emergency Management Personnel	EMD Department 35	\$667,905.00
	Direct Expense Total	\$667,905.00

Match Expenses

Title	Department	Match Expenses
Emergency Management Personnel	Department of Water and Power	\$303,656.00
Emergency Management Personnel	Recreation & Parks	\$59,197.00
Emergency Management Personnel	Port of LA Harbor Department	\$199,518.00
Emergency Management Personnel	EMD, Department 35	\$93,504.00
Management Assistant	EMD, Department 35	\$50,690.00
	Match Expense Total	\$706,565.00

Total Calculated Expenses \$1,374,470.00