

Youth Program Survey: Fiscal Year 2017-18

- 1) Please complete the survey and email the final copy to cao.youthsurvey@lacity.org.
- 2) Description of your Department's existing efforts to coordinate youth services among City Departments section is at the last row of the survey.

| Department: Department of Recreation and Parks | | Contact: Michael Shull | Phone #: 213-202-2633 | | E-mail: Michael A. Shull@lacity.org | |
|--|---|--|-----------------------|---------------|-------------------------------------|----------------------------|
| Youth Program Title | Description of Services Provided | Funding Source (General Fund or Provide Specific Special Fund Title) | Estimated Amount | Number Served | Number Served (Actual or Estimated) | Age Range of Number Served |
| Cabrillo Aquarium | Youth Education-Tours of Aquarium and educational programs | RAP General Fund | \$ 1,558,000 | 86,116 | Actual | Youth 18 and under |
| Griffith Observatory | Observatory School Program-Provides 5th grade students introduction to physical sciences | Donation-Friends of the Observatory | \$ 188,067 | 26,641 | Actual | 5Th grade students |
| Aquatics | Swim lessons, lifeguard training,water polo and teams-28,857 Recreational swim-324,125 | RAP General Fund & Kaiser/LA 84 Grants, Kaiser Swim Grant- \$450,000, | \$ 7,525,000 | 352,982 | Actual | Youth 17 and under |
| EXPO | Team sports, preschool, summer camp, teen prgrams, afterschool, Youth Orchestra and swim lessons only at EXPO | RAP General Fund, LA 84-\$75,000 | \$ 1,787,500 | 10,164 | Estimated | Youth 17 and under |
| Golf | Junior Golf Rounds | Fees paid by participants-discounted fees range from \$2.00 to \$11.00 | \$ 231,000 | 38,499 | Actual | Youth 18 and under |
| Recreation Programs | Sports Teams and Fitness Classes-88,000 Other recreational activities including:day camps, cultural classes, afterschool clubs, music/performing arts, preschool, etc-173,000 | RAP General Fund and fees | \$ 37,060,000 | 261,000 | Actual | Youth 17 and under |
| Youth Employment | Provide employment to youth ages 15-17 through Summer Night Lights Program, recreational aides, locker room attendants, lifeguards and internships. Employment is primarily during the summer months. | RAP General Fund, Friends of EXPO, and fees | \$ 253,700 | 586 | Estimated | Youth 15-17 |
| Summer Lunch Program | Provide summer lunches to youth at approximately 100 recreational centers | Grant Funded | \$ 793,912 | 186,880 | Actual | Youth 17 and under |
| Department Comments: These numbers include programs directly provided by RAP. Expenditures are in some cases estimated. Hundreds of thousands of youth take advantage of RAP facilities by visiting parks, beaches, museums, observatory, etc. or utilizing services of non-profits at RAP permitted facilities. | | | \$ 49,397,179 | 962,868 | | |

Description of your Department's existing efforts to coordinate youth services among City Departments: RAP works with several City of Los Angeles Departments. RAP acts as the fiscal agent for the Mayor's Office Summer Night Lights Program (SNL) and RAP staff support this program and provides facilities for the program at 32 sites. RAP also works with the Cultural Affairs Department (CAD). CAD runs several arts programs at facilities located on RAP property. RAP is a sitting member on the Workforce Development Board-Youth subcommittee (Economic & Workforce Development Department). Additionally, RAP works closely with the Los Angeles Police Department on security issues. Department of Water and Power (DWP) also funds an employment program for at-Risk Youth in RAP's SMART Irrigation Department.