

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the use of the Unappropriated Balance (UB) funds for the implementation of the Public Right-of-Way Cleanup.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROPRIATE \$1,883,745 from the UB Public Right-of-Way Cleanup line item for Fiscal Year 2016-17 to the Bureau of Sanitation's (BOS) budget as follows:

<u>Fund</u>	<u>Account</u>	<u>Amount</u>
100	1010 Salaries - General	\$964,329
100	3040 Contractual Services	\$549,039
100	3090 Field Equipment Expense	\$48,400
100	4430 Uniforms	\$4,000
100	6010 Office and Administrative Expense	\$158,550
100	6020 Operating Supplies & Expense	\$76,627
100	7300 Furn, Office and Technical Supplies	\$46,800
100	7340 Transportation	<u>\$36,000</u>
	Total	\$1,883,745

2. AUTHORIZE the Controller to transfer \$340,255 from the UB Public Right-of-Way Cleanup line item to the Solid Waste Resources Revenue Fund (SWRRF) No. 508/50, Revenue Source No. 530100 (Reimbursement for Other Funds-General), for the use of SWRRF-funded vehicles.
3. RESOLVE that the following 17 resolution authorities for the BOS are APPROVED and CONFIRMED:
 - 4 Maintenance Laborers Class Code 3112-6
 - 4 Refuse Collection Truck Operators II Class Code 3580-2
 - 8 Environmental Compliance Inspectors Class Code 4292-0
 - 1 Public Relations Specialist II Class Code 1785
4. ESTABLISH a new account within Affordable Housing Trust Fund (AHTF) No. 44G/43, entitled LAHSA Homeless Outreach Partnership Endeavor (HOPE) Teams, and appropriate \$1,021,000 from the UB Fund No. 100/58, Account No. 580213, Implementation of Public Right-of-Way Cleanup, to the new account, to support four HOPE teams.
5. ESTABLISH a new account within AHTF No. 44G/43 entitled Public Right-of-Way Cleanup Regional Storage and appropriate \$415,000 from the UB Fund No. 100/58, Account No. 580213, Implementation of Public Right-of-Way Cleanup, to the new account, to expand the regional capacity for involuntary storage of unattended personal belongings removed during the course of cleanup.

6. AUTHORIZE the BOS to prepare instructions to the Controller for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement such instructions.
7. INSTRUCT the Housing Community Investment Department (HCID) to negotiate and execute an amendment to the HCID General Fund contract with the Los Angeles Homeless Services Authority to include the new funding and amend the scope of work for the new HOPE teams and the expansion of regional capacity for involuntary storage.

Fiscal Impact Statement: None submitted by the BOS. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(Energy and Environment, Personnel and Animal Welfare, and Budget and Finance Committees waived consideration of the above matter)

Summary:

On August 10, 2016, the Homelessness and Poverty Committee considered an August 5, 2016 BOS report relative to the use of the UB funds for the implementation of the Public Right-of-Way Cleanup. The report, attached to the Council file, provides background information.

Representatives from the BOS, Los Angeles Police Department, Los Angeles Homeless Services Authority, and CAO provided some background on the matter and responded to questions from the committee members. After consideration and having provided an opportunity for public comment, the Committee recommended that Council approve the recommendations contained in the August 5, 2016 BOS report, as amended, to replace recommendations four and five and add the instructions for HCID as reflected above. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
HARRIS-DAWSON:	YES
HUIZAR:	ABSENT
BONIN:	YES
PRICE:	YES
CEDILLO:	YES

EV
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-NOT OFFICIAL UNTIL COUNCIL ACTS-