

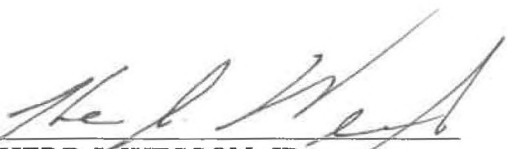
MOTION

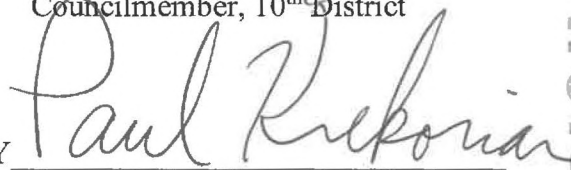
The 2016-17 Adopted Budget allocates \$3,600,000 to the Neighborhood Empowerment Fund budgeting approximately \$37,000 for each Neighborhood Council. Initially, the 2015-16 Adopted Budget allocated this same amount, however, subsequent to the adoption of the 2015-16 Budget, Council approved the transfer of \$480,000 from the Unappropriated Balance to the Neighborhood Empowerment Fund to enhance the Neighborhood Councils budget by an additional \$5,000 each for Fiscal Year 2015-16.

In the current Fiscal Year 2016-17, the need to provide adequate resources to Neighborhood Councils continues. A total of \$480,000 must again be identified to provide each Neighborhood Council with approximately \$42,000 in available funds for the year. In addition, the identification of funds and transfer to the Neighborhood Empowerment Fund should be done expeditiously as the second quarter of Fiscal Year 2016-17 has already begun.

I THEREFORE MOVE that the City Administrative Officer be instructed to:

- 1. Identify \$480,000 in available funds for the enhancement of the Neighborhood Councils budget for Fiscal Year 2016-17; and
- 2. In the forthcoming First Financial Status Report, include an instruction to transfer the identified funds to the Neighborhood Empowerment Fund No. 44B-47, Account 47M238 to increase individual Neighborhood Council's funding.

PRESENTED BY 
HERB J. WESSON, JR.
Councilmember, 10th District

SECONDED BY 

amg



ORIGINAL

OCT 18 2016