

PUBLIC SAFETY COMMITTEE REPORT relative to the Narcotics Analysis Laboratory Trust Fund (NALTF) Expenditure Plan No. 19.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the NALTF Expenditure Plan No. 19.
2. AUTHORIZE the Controller to:
 - a. Establish appropriation accounts within Fund No. 863/70 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
TBD	Toxicology Analyses	\$15,000
TBD	Casework Overtime	60,000
TBD	Equipment	110,000
TBD	Training, Travel, and Subscriptions	80,000
TBD	Supplies and Equipment Maintenance	<u>100,000</u>
		Total: \$365,000

- b. Increase appropriations as needed from Fund No. 863/70, account to be determined, to Fund No. 100/70, General Overtime Account No. 001090 by an amount not to exceed \$60,000.
3. AUTHORIZE the Los Angeles Police Department (LAPD) to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the NALTF Plan No. 19 authorizes the LAPD to spend \$365,000 from the Fund on toxicology analysis, sworn overtime, equipment, training, and supplies in the Scientific Investigation Division. There is no impact on the General Fund. This action complies with the City's Financial Policies in that one-time revenue is used for one-time expenditures.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on November 1, 2016, your Public Safety Committee considered a CAO report relative to the NALTF Expenditure Plan No. 19. The CAO reports that this expenditure plan provides funding for toxicology analysis, sworn overtime, equipment, training, and supplies for Fiscal Year 2016-17. State law provides for the courts to collect a fee of \$50 at the time of a controlled-substance related conviction to reimburse law enforcement laboratories for costs incidental to analysis of controlled substances. The funds must be used to support the laboratories and historically the City has used these funds for training of LAPD staff and the purchase of laboratory equipment. Administrative Code Section 5.115.2 established the NALTF and requires that the Mayor and Council approve an expenditure plan prior to disbursement of the

funds. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	YES
O'FARRELL:	ABSENT
MARTINEZ:	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-