

Date: 3/28/17
Submitted in Budget & Finance Committee
Council File No: 16-0600-5173
Item No.: 7
Deputy: Communication from the Chief Legislative Analyst

Mid-Year FSR Amendment

1. To align with current expenditure patterns, transfer \$700,000 from Council Fund 100/28, Account 1010 - Salaries General as follows:
 - \$300,000 to Account 2120 – Printing and Binding; and
 - \$400,000 to Account 6010 – Office and Administrative Expenses.

2. Transfer \$2,323.56 from UB line item Offsite Council and Committee (Account 580160) to ITA Fund 100/32, Account 1090, Salaries Overtime for various off-site/evening meetings including the Health Commission.