

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the consideration of appropriate funding allocations for the Los Angeles Housing Services Agency (LAHSA) and other budgetary allocations, as appropriate, and contained in the Homeless Budget.

Recommendations for Council action:

1. INSTRUCT the LAHSA to set-aside \$2.964 million for the Coordinated Entry System (CES), Coordinated Case Management, Housing Navigation, and Outreach from the Homeless Shelter Program in the Fiscal year 2016-17 General City Purposes line item Fund No. 100-56 for enhanced services related to CES.
2. INSTRUCT and AUTHORIZE the Housing and Community Investment Department (HCID) to incorporate any provisions to effectuate the above into the City's agreement with LAHSA.
3. INSTRUCT the HCID, with the assistance of LAHSA, to issue monthly expenditure reports for the programmatic allocations of each budget line item from the Homeless Budget for Fiscal year 2016-17.
4. INSTRUCT the LAHSA to report back and work with the Budget and Finance Committee to develop metrics for each of the new LAHSA line items in Fiscal year 2016-17.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On June 22, 2016, the Homelessness and Poverty Committee considered the LAHSA report dated June 1, 2016 relative to the funding allocations for the LAHSA and other budgetary allocations, as appropriate, and contained in the Homeless Budget.

Representatives from the LAHSA provided some background on the matter and responded to questions from the committee members. After consideration and having provided an opportunity for public comment, the Committee recommended that Council approve the recommendations as reflected above. The matter is now submitted to Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

MEMBER **VOTE**
HARRIS-DAWSON: YES

HUIZAR: ABSENT
BONIN: YES
PRICE: YES
CEDILLO: ABSENT

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EV
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-NOT OFFICIAL UNTIL COUNCIL ACTS-